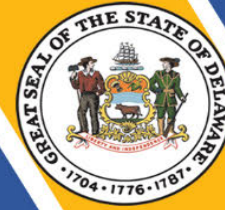


Fiscal Year 2026 Department of Services for Children, Youth and Families Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	1,234.4	43.8	31.8	\$218,944.9		\$9,437.8
Fiscal Year 2025 Personnel Contingency				11,170.4		
Reallocation of funding for DTI Secure End User Services				750.1		26.5
<input type="checkbox"/> Adoption Inflation Increase				1,275.0		
<input type="checkbox"/> DFS Treatment Services Increase				2,729.6		
Drivers License and Insurance Program						40.0
Fiscal Year 2026 Budget Request	1,234.4	43.8	31.8	\$234,870.0	\$0.0	\$9,504.3

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent