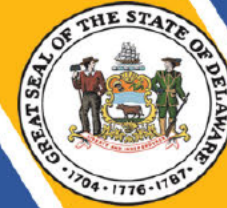


Fiscal Year 2026 Department of Labor Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	49.2	94.7	350.1	\$12,864.4		\$17,716.3
Fiscal Year 2025 Personnel Contingency				459.4		1,600.0
Reallocation of funding for DTI Secure End User Services				135.6		
DO Annualization of 1.0 FTE Management Application Support				3.0		
Paid Family Medical Leave Positions		18.0				
Reallocations per Section 11 Memoranda		1.0	(1.0)			450.0
Labor Law Positions			3.0			
FTEs to Support Individuals with Disabilities			4.0			
FTEs to Support Wagner Peyser Program			5.0			
Industrial Affairs/Workers Compensation ASF Spending Authority						80.0
Industrial Affairs/Labor Law ASF Spending Authority						125.0
Establishment of ASF Revenue Spend and Hold						17.0
Industrial Affairs ASF Personnel and Contractual ASF Spending Authority						20.0
Personnel Costs ASF Spending Authority						20.0
Paid Family Medical Leave Operating Expenses related to Startup						82.0
Fiscal Year 2026 Budget Request	49.2	113.7	361.1	\$13,462.4		\$20,110.3

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent