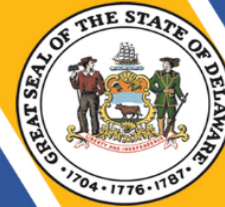


Fiscal Year 2026 Legislative Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	109.0			\$24,247.7		
Fiscal Year 2025 Personnel Contingency				721.5		
Reallocation of funding for DTI Secure End User Services				240.7		
Fiscal Year 2026 Budget Request	109.0	0.0	0.0	\$25,209.9	\$0.0	\$0.0

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent