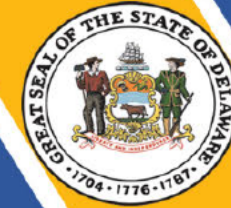


Fiscal Year 2026 Lieutenant Governor Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	7.0		5.0	\$1,002.1		
Fiscal Year 2025 Personnel Contingency				196.3		
Reallocation of funding for DTI Secure End User Services				17.4		
Fiscal Year 2026 Budget Request	7.0	0.0	5.0	\$1,215.8	\$0.0	\$0.0

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent