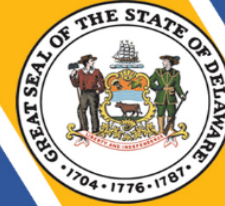


Fiscal Year 2026 Department of State Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	272.0	368.1	16.9	\$37,440.0		\$77,709.3
Fiscal Year 2025 Personnel Contingency				1,587.3		
Reallocation of funding for DTI Secure End User Services				283.5		
DO ASF Authority for DTI Secure End User Services						463.5
DO Professional Regulations Positions Annualized						60.0
DO Lightning Web Component - Technology Upgrade						238.8
DO Corporations Positions Annualized						277.5
DO Library Standards Funding				338.8		
DO Annualization of 1.0 FTE to support SB254 Delaware Grocery Initiative				31.6		
Fiscal Year 2026 Budget Request	272.0	368.1	16.9	\$39,681.2	\$0.0	\$78,749.1

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent