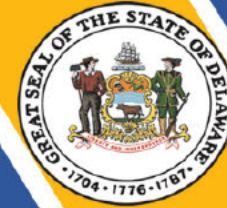


Fiscal Year 2026 State Treasurer Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	8.0	19.0	4.0	\$248,326.3		\$85,995.9
Fiscal Year 2025 Personnel Contingency				43.2		
Reallocation of funding for DTI Secure End User Services				13.1		
1 ASF Spending Authority DTI Secure End User Services						120.0
2 Fiscal Advisor III for Cash and Debt Management		1.0				76.7
3 Data Processing ASF Spending Authority						100.0
4 State Accountant III for Reconciliation and Transaction Management		1.0				92.4
Fiscal Year 2026 Budget Request	8.0	21.0	4.0	\$248,382.6		\$86,385.0

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent