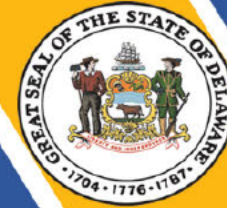


Fiscal Year 2026 University of Delaware Operating Budget Request



| Requested Items | FTEs | | | Dollars | | |
|---|------|-----|-----|--------------------|--------------|--------------|
| | GF | ASF | NSF | GF | One-Time | ASF |
| Fiscal Year 2025 Budget | | | | \$143,849.1 | | |
| Fiscal Year 2025 Personnel Contingency | | | | 2,795.4 | | |
| 1 First State Promise expansion | | | | 4,500.0 | | |
| 2 Associates to Bachelors Program - faculty, curriculum, scholarships | | | | 1,700.0 | | |
| 3 College of Agriculture and Natural Resources - inflationary increases | | | | 1,325.0 | | |
| 4 College of Earth, Ocean, and Environment - inflationary increases | | | | 615.0 | | |
| Fiscal Year 2026 Budget Request | | | | \$154,784.5 | \$0.0 | \$0.0 |

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent