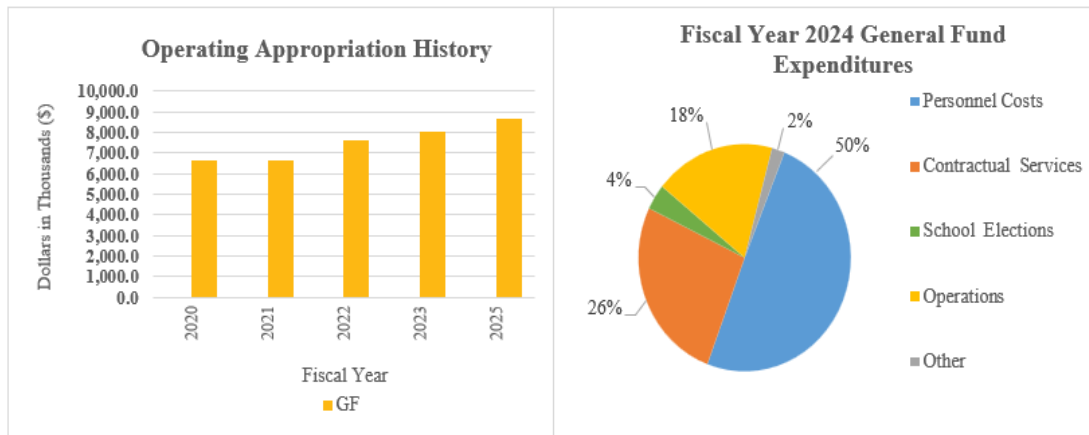


Elections



At a Glance

- Ensure the consistent administration of Delaware’s election laws;
- Conduct all the elections in the State, including school board and referenda, municipal, special, presidential and state primary, and general elections;
- Use technology to improve services to Delaware voters, including domestic as well as military and overseas citizens voters;
- Register to vote all eligible Delaware residents who wish to register, as well we ensure that voters registered automatically per Delaware Code are eligible to vote
- Maintain the accuracy of the list of registered voters by processing voter registration updates and removing ineligible voters from the list of registered voters; and
- Educate the public regarding the elections process, the use of the State’s voting equipment, Delaware’s election laws, and tools and resources available to Delaware’s voters, including the voter portal, ivote.de.gov.

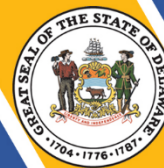


Overview

The mission of the Department of Elections is to provide a standardized, transparent, secure, and accurate election system for the residents of Delaware. The department provides voter registration services to residents, including voting (Election Day polling places, early voting locations, and absentee voting options), campaign finance reporting and enforcement, and other elections and voter registration-related information.

The Department’s offices in each county are responsible for facilitating primary, general, school, special and municipal elections within the county.

Elections



On the Web

For more information, visit elections.delaware.gov.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget*	Fiscal Year 2026 Governor's Recommended
70-01-01	<i>State Election Commissioner</i>			
	# of committees	5,047	4,664	4,897
	# of requests for campaign finance assistance	2,280	10,395	2,500
	<i>New Castle County Elections</i>			
	Voter Registration Transactions			
	New voters	25,380	24,231	25,443
	Address changes	40,800	103,002	45,000
	Name changes	7,706	21,656	22,739
	Party changes	28,610	30,170	31,679
	Cancelled Voter Registrations			
	Deceased	19,684	5,685	5,969
	Moved out of State	25,159	6,883	7,227
	Absentee and Vote by Mail (VBM) Ballots			
	Total absentee ballots issued	2,278	29,361	12,000
	School Elections			
	# of referenda elections	5	6	6
	# of school board elections	3	6	6
	<i>Kent County Elections</i>			
	Voter Registration Transactions			
	New voters	9,876	6,326	6,642
	Address changes	14,022	19,740	20,727
	Name changes	2,458	3,687	3,871
	Party changes	10,944	2,940	3,087
	Cancelled Voter Registrations			
	Deceased	7,835	2,271	2,385
	Moved out of State	7,889	1,910	2,006
	Absentee and Vote by Mail (VBM) Ballots			
	Total absentee ballots issued	826	9,529	2,500
	School Elections			
	# of referenda elections	2	5	5
	# of school board elections	1	5	5

Elections



IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget*	Fiscal Year 2026 Governor's Recommended
Sussex County Elections				
Voter Registration Transactions				
	New voters	15,454	18,959	19,907
	Address changes	20,438	27,697	29,082
	Name changes	3,350	5,318	5,584
	Party changes	18,730	7,875	8,269
Cancelled Voter Registrations				
	Deceased	12,775	7,934	8,331
	Moved out of State	14,224	6,884	7,228
Absentee Ballots				
	Total ballots issued	2,681	21,185	2,500
School Elections				
	# of referenda elections	2	7	7
	# of school board elections	3	7	7
* Election year				

**ELECTIONS
DEPARTMENT SUMMARY**

70-00-00

Appropriation Units	POSITIONS				DOLLARS			
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2024	FY 2025	FY 2026	FY 2026
	Actual	Budget	Request	Recommend	Actual	Budget	Request	Recommend
State Election Commissioner								
General Fund	46.0	45.0	45.0	45.0	5,603.0	6,739.4	8,990.9	9,289.4
Appropriated Special Fund								
Non-Approp. Special Fund					620.7			
	<u>46.0</u>	<u>45.0</u>	<u>45.0</u>	<u>45.0</u>	<u>6,223.7</u>	<u>6,739.4</u>	<u>8,990.9</u>	<u>9,289.4</u>
New Castle County Elections								
General Fund					1,003.8	763.0	0.0	0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>1,003.8</u>	<u>763.0</u>	<u>0.0</u>	<u>0.0</u>
Kent County Elections								
General Fund					615.0	616.7	0.0	0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>615.0</u>	<u>616.7</u>	<u>0.0</u>	<u>0.0</u>
Sussex County Elections								
General Fund					534.5	519.5	0.0	0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>534.5</u>	<u>519.5</u>	<u>0.0</u>	<u>0.0</u>
TOTAL								
General Fund	46.0	45.0	45.0	45.0	7,756.3	8,638.6	8,990.9	9,289.4
Appropriated Special Fund								
Non-Approp. Special Fund					620.7			
	<u>46.0</u>	<u>45.0</u>	<u>45.0</u>	<u>45.0</u>	<u>8,377.0</u>	<u>8,638.6</u>	<u>8,990.9</u>	<u>9,289.4</u>

Elections
State Election Commissioner
State Election Commissioner
Internal Program Unit Summary

70-01-01								
LINES	FY 2024 Actual	FY 2025 Budget	FY 2026 Request	FY 2026 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2026 Recommend
Personnel Costs								
General Fund	3,573.2	4,109.5	4,343.0	4,343.0				4,343.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	3,573.2	4,109.5	4,343.0	4,343.0				4,343.0
Travel								
General Fund	0.1	0.1	8.3	0.1		8.2		8.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.1	0.1	8.3	0.1		8.2		8.3
Contractual Services								
General Fund	459.8	933.3	2,536.5	1,041.9	10.2	1,484.4	298.5	2,835.0
Appropriated Special Fund								
Non-Approp. Special Fund	505.7							
	965.5	933.3	2,536.5	1,041.9	10.2	1,484.4	298.5	2,835.0
Energy								
General Fund	7.9	10.1	125.4	10.1		115.3		125.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	7.9	10.1	125.4	10.1		115.3		125.4
Supplies and Materials								
General Fund	3.6	9.4	33.3	9.4		23.9		33.3
Appropriated Special Fund								
Non-Approp. Special Fund	115.0							
	118.6	9.4	33.3	9.4		23.9		33.3
School Elections								
General Fund			267.4			267.4		267.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	267.4	0.0		267.4		267.4
Technology Development								
General Fund	16.1	20.0	20.0	20.0				20.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	16.1	20.0	20.0	20.0				20.0
Voter Purging								
General Fund	15.0	15.0	15.0	15.0				15.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	15.0	15.0	15.0	15.0				15.0

Elections
State Election Commissioner
State Election Commissioner
Internal Program Unit Summary

70-01-01								
LINES	FY 2024 Actual	FY 2025 Budget	FY 2026 Request	FY 2026 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2026 Recommend
Voting Machines								
General Fund	1,527.3	1,642.0	1,642.0	1,642.0				1,642.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	1,527.3	1,642.0	1,642.0	1,642.0				1,642.0
TOTAL								
General Fund	5,603.0	6,739.4	8,990.9	7,081.5	10.2	1,899.2	298.5	9,289.4
Appropriated Special Fund								
Non-Approp. Special Fund	620.7							
	6,223.7	6,739.4	8,990.9	7,081.5	10.2	1,899.2	298.5	9,289.4
IPU REVENUES								
General Fund		29.0	29.0	29.0				29.0
Appropriated Special Fund								
Non-Approp. Special Fund	2,010.9							
	2,010.9	29.0	29.0	29.0				29.0
POSITIONS								
General Fund	46.0	45.0	45.0	45.0				45.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	46.0	45.0	45.0	45.0				45.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Base adjustments include \$108.6 in Contractual Services for Secure End-User Services.
- Recommend inflation and volume adjustments of \$10.2 in Contractual Services for lease obligations.
- Recommend structural changes of \$6.0 in Travel, \$519.2 in Contractual Services, \$53.1 in Energy, \$7.7 in Supplies and Materials, and \$177.0 in School Elections from New Castle County Elections (70-02-01) to reflect new organizational structure; \$537.3 in Contractual Services, \$38.1 in Energy, \$3.5 in Supplies and Materials, and \$37.8 in School Elections from Kent County Elections (70-03-01) to reflect new organizational structure; and \$2.2 in Travel, \$427.9 in Contractual Services, \$24.1 in Energy, \$12.7 in Supplies and Materials, and \$52.6 in School Elections from Sussex County Elections (70-04-01) to reflect new organizational structure.
- Recommend enhancement of \$298.5 in Contractual Services for New Castle County warehouse expansion.

Elections
New Castle County Elections
New Castle County Elections
Internal Program Unit Summary

70-02-01								
LINES	FY 2024 Actual	FY 2025 Budget	FY 2026 Request	FY 2026 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2026 Recommend
Travel								
General Fund	0.2	6.0		6.0		-6.0		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.2	6.0	0.0	6.0		-6.0		0.0
Contractual Services								
General Fund	508.8	519.2		519.2		-519.2		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	508.8	519.2	0.0	519.2		-519.2		0.0
Energy								
General Fund	45.3	53.1		53.1		-53.1		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	45.3	53.1	0.0	53.1		-53.1		0.0
Supplies and Materials								
General Fund	6.3	7.7		7.7		-7.7		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	6.3	7.7	0.0	7.7		-7.7		0.0
School Elections								
General Fund	443.2	177.0		177.0		-177.0		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	443.2	177.0	0.0	177.0		-177.0		0.0
TOTAL								
General Fund	1,003.8	763.0		763.0		-763.0		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	1,003.8	763.0	0.0	763.0		-763.0		0.0
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0

Elections
New Castle County Elections
New Castle County Elections
Internal Program Unit Summary

70-02-01					Inflation & Volume	Structural	Enhance-	FY 2026
LINES	FY 2024 Actual	FY 2025 Budget	FY 2026 Request	FY 2026 Base	Adjustment	Changes	ments	Recommend
POSITIONS								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend structural changes of (\$6.0) in Travel, (\$519.2) in Contractual Services, (\$53.1) in Energy, (\$7.7) in Supplies and Materials, and (\$177.0) in School Elections to State Election Commissioner (70-01-01) to reflect new organizational structure.

Elections
Kent County Elections
Kent County Elections
Internal Program Unit Summary

70-03-01								
LINES	FY 2024 Actual	FY 2025 Budget	FY 2026 Request	FY 2026 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2026 Recommend
Contractual Services								
General Fund	539.7	537.3		537.3		-537.3		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>539.7</u>	<u>537.3</u>	<u>0.0</u>	<u>537.3</u>		<u>-537.3</u>		<u>0.0</u>
Energy								
General Fund	33.7	38.1		38.1		-38.1		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>33.7</u>	<u>38.1</u>	<u>0.0</u>	<u>38.1</u>		<u>-38.1</u>		<u>0.0</u>
Supplies and Materials								
General Fund	2.8	3.5		3.5		-3.5		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>2.8</u>	<u>3.5</u>	<u>0.0</u>	<u>3.5</u>		<u>-3.5</u>		<u>0.0</u>
School Elections								
General Fund	38.8	37.8		37.8		-37.8		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>38.8</u>	<u>37.8</u>	<u>0.0</u>	<u>37.8</u>		<u>-37.8</u>		<u>0.0</u>
TOTAL								
General Fund	615.0	616.7		616.7		-616.7		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>615.0</u>	<u>616.7</u>	<u>0.0</u>	<u>616.7</u>		<u>-616.7</u>		<u>0.0</u>
IPU REVENUES								
General Fund	0.5							
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.5</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>
POSITIONS								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend structural changes of (\$537.3) in Contractual Services, (\$38.1) in Energy, (\$3.5) in Supplies and Materials, and (\$37.8) in School Elections to State Election Commissioner (70-01-01) to reflect new organizational structure.

Elections
Sussex County Elections
Sussex County Elections
Internal Program Unit Summary

70-04-01								
LINES	FY 2024 Actual	FY 2025 Budget	FY 2026 Request	FY 2026 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2026 Recommend
Travel								
General Fund		2.2	0.0	2.2		-2.2		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	2.2	0.0	2.2		-2.2		0.0
Contractual Services								
General Fund	425.8	425.9	0.0	425.9		-425.9		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	425.8	425.9	0.0	425.9		-425.9		0.0
Energy								
General Fund	24.1	24.1	0.0	24.1		-24.1		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	24.1	24.1	0.0	24.1		-24.1		0.0
Supplies and Materials								
General Fund	12.2	12.7	0.0	12.7		-12.7		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	12.2	12.7	0.0	12.7		-12.7		0.0
Capital Outlay								
General Fund		2.0	0.0	2.0		-2.0		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	2.0	0.0	2.0		-2.0		0.0
School Elections								
General Fund	72.4	52.6	0.0	52.6		-52.6		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	72.4	52.6	0.0	52.6		-52.6		0.0
TOTAL								
General Fund	534.5	519.5	0.0	519.5		-519.5		0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	534.5	519.5	0.0	519.5		-519.5		0.0
IPU REVENUES								
General Fund	3.1	2.0	2.0	2.0				2.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	3.1	2.0	2.0	2.0				2.0

Elections
Sussex County Elections
Sussex County Elections
Internal Program Unit Summary

70-04-01	FY 2024	FY 2025	FY 2026	FY 2026	Inflation & Volume	Structural	Enhance-	FY 2026
LINES	Actual	Budget	Request	Base	Adjustment	Changes	ments	Recommend
POSITIONS								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend structural changes of (\$2.2) in Travel, (\$425.9) in Contractual Services, (\$24.1) in Energy, (\$12.7) in Supplies and Materials, (\$2.0) in Capital Outlay, and (\$52.6) in School Elections to State Election Commissioner (70-01-01) to reflect new organizational structure.