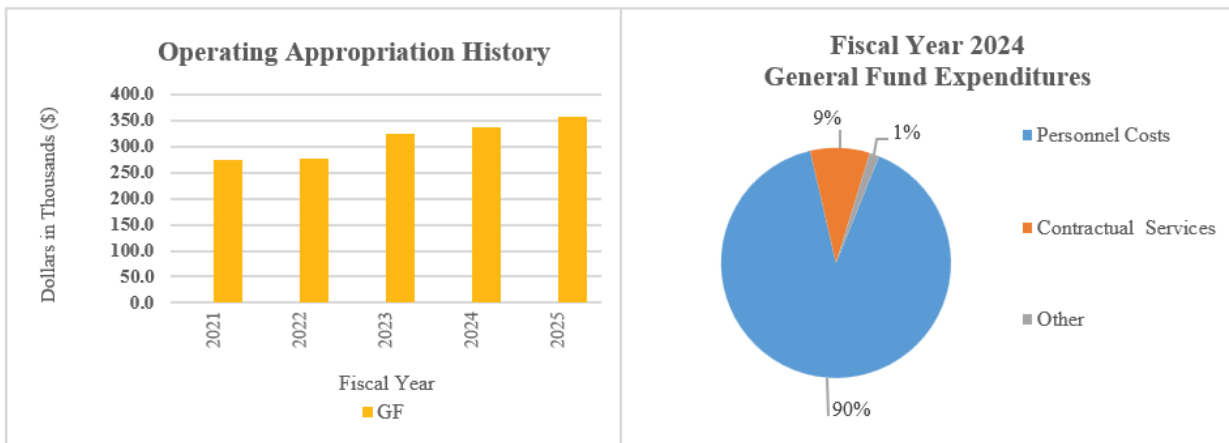


Advisory Council for Exceptional Citizens



At a Glance

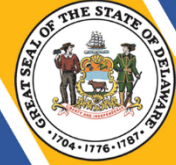
- Submitted 1,300 letters on legislation and regulations to elected officials and agencies on educational services and the service needs of individuals with exceptionalities, in addition to in person discussions and public comment;
- Participated on over 60 boards, task forces, committees and workgroups;
- Provided information to the public utilizing hybrid and in-person formats to connect with over 2,881 individuals on issues relevant to the disability community;
- Received over 20,921 hits with over 12,233 unique visits to the DelAWARE DisABILITY Hub (DelDHub) website; and
- Discussed the provision of services to individuals in the Department of Education and Department of Correction joint agency prison education program.



Overview

The mission of the Governor’s Advisory Council for Exceptional Citizens (GACEC) is to serve as the review board for policies, procedures and practices related to the delivery of services for all residents with exceptionalities or disabilities in Delaware from birth to death. The GACEC also serves as the state advisory panel for agencies providing educational services and programs to children in Delaware between the ages of 3 and 21 through the Individuals with Disabilities Education Act (IDEA) and its amendments. The GACEC also acts in an advisory capacity with the Delaware Department of Education and the Department of Correction on the provision of educational services to inmates with disabilities in the joint agency prison education system.

Advisory Council for Exceptional Citizens



On the Web

For more information, visit gacec.delaware.gov.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended
77-01-01	<i>Advisory Council for Exceptional Citizens</i>			
	# of letters on legislation and regulations written to elected officials and agencies	1,300	1,250	1,200
	# of boards, councils and committees with participation by GACEC staff and members	60	62	65
	# of individuals reached via GACEC presentations, co-sponsorship of conferences, press releases and workshops by members and staff	2,881	3,000	3,100

**ADVISORY COUNCIL FOR EXCEPTIONAL CITIZENS
DEPARTMENT SUMMARY**

77-00-00

Appropriation Units	POSITIONS				DOLLARS			
	FY 2024 Actual	FY 2025 Budget	FY 2026 Request	FY 2026 Recommend	FY 2024 Actual	FY 2025 Budget	FY 2026 Request	FY 2026 Recommend
Advisory Council for Exceptional Citizens								
General Fund	3.0	3.0	3.0	3.0	336.9	356.3	397.4	401.6
Appropriated Special Fund								
Non-Approp. Special Fund					17.4			
	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>354.3</u>	<u>356.3</u>	<u>397.4</u>	<u>401.6</u>
TOTAL								
General Fund	3.0	3.0	3.0	3.0	336.9	356.3	397.4	401.6
Appropriated Special Fund								
Non-Approp. Special Fund					17.4			
	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>354.3</u>	<u>356.3</u>	<u>397.4</u>	<u>401.6</u>

**Advisory Council for Exceptional Citizens
Advisory Council for Exceptional Citizens
Advisory Council for Exceptional Citizens
Internal Program Unit Summary**

77-01-01					Inflation			
LINES	FY 2024 Actual	FY 2025 Budget	FY 2026 Request	FY 2026 Base	& Volume Adjustment	Structural Changes	Enhance- ments	FY 2026 Recommend
Personnel Costs								
General Fund	297.5	316.7	341.8	341.8				341.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	297.5	316.7	341.8	341.8				341.8
Travel								
General Fund	1.4	3.1	3.1	3.1				3.1
Appropriated Special Fund								
Non-Approp. Special Fund	0.3							
	1.7	3.1	3.1	3.1				3.1
Contractual Services								
General Fund	32.9	31.5	47.5	47.5			4.2	51.7
Appropriated Special Fund								
Non-Approp. Special Fund	12.4							
	45.3	31.5	47.5	47.5			4.2	51.7
Supplies and Materials								
General Fund	5.1	5.0	5.0	5.0				5.0
Appropriated Special Fund								
Non-Approp. Special Fund	4.7							
	9.8	5.0	5.0	5.0				5.0
TOTAL								
General Fund	336.9	356.3	397.4	397.4			4.2	401.6
Appropriated Special Fund								
Non-Approp. Special Fund	17.4							
	354.3	356.3	397.4	397.4			4.2	401.6
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund	14.6							
	14.6	0.0	0.0	0.0				0.0
POSITIONS								
General Fund	3.0	3.0	3.0	3.0				3.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	3.0	3.0	3.0	3.0				3.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Base adjustments include \$16.0 in Contractual Services for Secure End-User Services.
- Recommend enhancement of \$4.2 in Contractual Services for interpreter services.