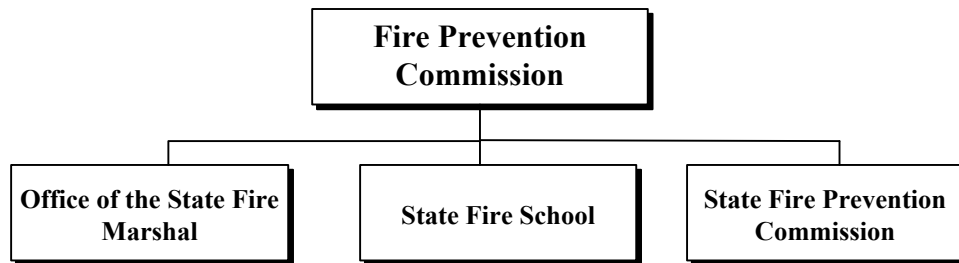
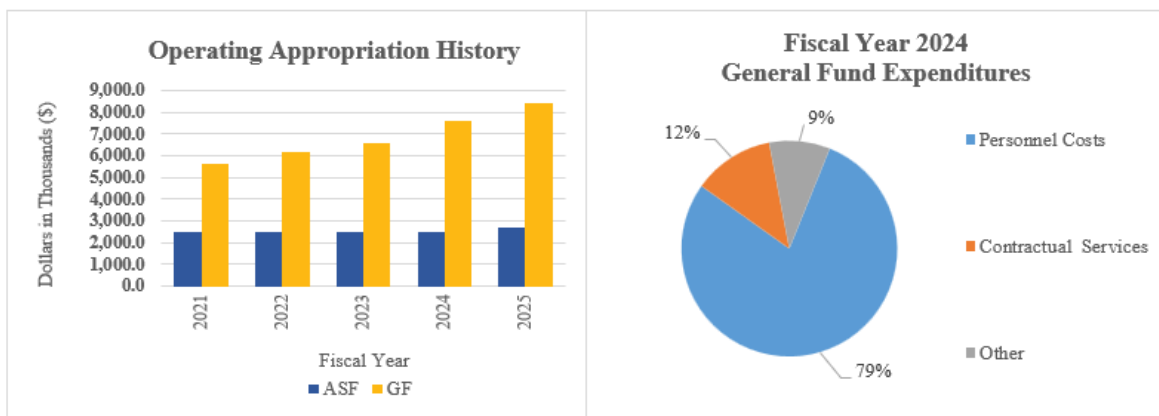


# Fire Prevention Commission



## At a Glance

- Protect life and property from fire for the residents of Delaware;
- Provide residents of Delaware and all visitors a fire safe environment in the home, the workplace or wherever they pursue their varied interests;
- Provide firefighters, Emergency Medical Services personnel, first responders and residents with professional instruction and training to ensure quality emergency response; and
- Improve public safety in the State.



## Overview

The Office of the State Fire Marshal provides enforcement of the state fire prevention regulations; performs inspections, plans reviews, fire investigations, juvenile intervention programs and interacts with the public.

The State Fire School provides training, undertakes projects and engages in activities which will serve to improve emergency response capabilities of the State's fire and emergency responders.

The State Fire Prevention Commission provides leadership, policy development, planning and

# Fire Prevention Commission



analysis with regard to state fire prevention regulations, ambulance regulations, fire company financial reporting, Emergency Medical Technician certification, ambulance inspections and investigatory services.

## On the Web

For more information about the Office of the State Fire Marshal, visit [statefiremarshal.delaware.gov](http://statefiremarshal.delaware.gov).

For more information about the State Fire School, visit [statefireschool.delaware.gov](http://statefireschool.delaware.gov).

For more information about the State Fire Prevention Commission, visit [statefirecommission.delaware.gov](http://statefirecommission.delaware.gov).

## Performance Measures

IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended
<b>75-01-01</b>	<b><i>Office of the State Fire Marshal</i></b>			
	Life Safety Inspections conducted per deputy (13)	132	165	181
	Fire Code Complaints handled per deputy (13)	12	25	27
	Fire investigation caseload per deputy (13)	60.5	70	75
	Average turnaround time for full plan reviews (days)	15	15	15
	Plan review caseload per fire protection specialist	338	350	360
	Full plan reviews/final inspections:			
	New Castle County	1,547/1,284	1,550/1,300	1,560/1,300
Kent County	534/433	550/450	560/450	
Sussex County	1,639/1,823	1,650/1,850	1,660/1,850	
<b>75-02-01</b>	<b><i>State Fire School</i></b>			
	# of programs	1,246	2,000	2,000
	# of fire safety/injury prevention programs	170	200	200

# Fire Prevention Commission



IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended
	# of students:			
	fire/rescue	9,109	10,000	10,000
	emergency care	4,011	5,000	5,000
	industry	1,343	1,000	1,000
	hazardous materials technician program	993	500	500
	fire safety/injury prevention	32,411	30,000	30,000
<b>75-03-01</b>	<b><i>State Fire Prevention Commission</i></b>			
	# of hearings - public, appeal, and grievance	18	18	18
	# of commission meetings	12	12	12
	# of fire service functions	310	300	300
	# of emergency service functions	75	78	75

**FIRE PREVENTION COMMISSION  
DEPARTMENT SUMMARY**

75-00-00

Appropriation Units	POSITIONS				DOLLARS			
	FY 2024	FY 2025	FY 2026	FY 2026	FY 2024	FY 2025	FY 2026	FY 2026
	Actual	Budget	Request	Recommend	Actual	Budget	Request	Recommend
<b>Office of the State Fire Marshal</b>								
General Fund	26.5	26.5	30.5	26.5	3,142.5	3,471.4	4,165.4	3,808.9
Appropriated Special Fund	25.5	25.5	25.5	25.5	1,917.7	2,624.7	2,859.7	2,859.7
Non-Approp. Special Fund					36.4			
	<u>52.0</u>	<u>52.0</u>	<u>56.0</u>	<u>52.0</u>	<u>5,096.6</u>	<u>6,096.1</u>	<u>7,025.1</u>	<u>6,668.6</u>
<b>State Fire School</b>								
General Fund	21.0	22.0	23.0	22.0	3,515.2	3,658.9	3,992.1	3,942.0
Appropriated Special Fund					35.0	50.0	50.0	50.0
Non-Approp. Special Fund	0.0	0.0	0.0	0.0	1,615.4	920.0	970.0	970.0
	<u>21.0</u>	<u>22.0</u>	<u>23.0</u>	<u>22.0</u>	<u>5,165.6</u>	<u>4,628.9</u>	<u>5,012.1</u>	<u>4,962.0</u>
<b>State Fire Prevention Commission</b>								
General Fund	11.0	12.0	15.0	12.0	1,112.7	1,267.3	2,240.4	1,413.5
Appropriated Special Fund								
Non-Approp. Special Fund					7,430.2			
	<u>11.0</u>	<u>12.0</u>	<u>15.0</u>	<u>12.0</u>	<u>8,542.9</u>	<u>1,267.3</u>	<u>2,240.4</u>	<u>1,413.5</u>
<b>TOTAL</b>								
General Fund	58.5	60.5	68.5	60.5	7,770.4	8,397.6	10,397.9	9,164.4
Appropriated Special Fund	25.5	25.5	25.5	25.5	1,952.7	2,674.7	2,909.7	2,909.7
Non-Approp. Special Fund	0.0	0.0	0.0	0.0	9,082.0	920.0	970.0	970.0
	<u>84.0</u>	<u>86.0</u>	<u>94.0</u>	<u>86.0</u>	<u>18,805.1</u>	<u>11,992.3</u>	<u>14,277.6</u>	<u>13,044.1</u>

**Fire Prevention Commission  
Office of the State Fire Marshal  
Office of the State Fire Marshal  
Internal Program Unit Summary**

75-01-01					Inflation & Volume			FY 2026
LINES	FY 2024 Actual	FY 2025 Budget	FY 2026 Request	FY 2026 Base	Adjustment	Structural Changes	Enhance- ments	Recommend
<b>Personnel Costs</b>								
General Fund	2,628.5	2,930.8	3,597.1	3,240.6				3,240.6
Appropriated Special Fund	1,732.1	1,945.2	2,180.2	2,180.2				2,180.2
Non-Approp. Special Fund								
	4,360.6	4,876.0	5,777.3	5,420.8				5,420.8
<b>Travel</b>								
General Fund								
Appropriated Special Fund	5.1	34.0	34.0	34.0				34.0
Non-Approp. Special Fund								
	5.1	34.0	34.0	34.0				34.0
<b>Contractual Services</b>								
General Fund	435.9	454.6	482.3	482.3				482.3
Appropriated Special Fund	147.0	366.8	366.8	366.8				366.8
Non-Approp. Special Fund								
	582.9	821.4	849.1	849.1				849.1
<b>Energy</b>								
General Fund	52.1	62.6	62.6	62.6				62.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	52.1	62.6	62.6	62.6				62.6
<b>Supplies and Materials</b>								
General Fund	26.0	23.4	23.4	23.4				23.4
Appropriated Special Fund	19.2	81.0	81.0	81.0				81.0
Non-Approp. Special Fund								
	45.2	104.4	104.4	104.4				104.4
<b>Capital Outlay</b>								
General Fund								
Appropriated Special Fund	14.3	196.2	196.2	196.2				196.2
Non-Approp. Special Fund	36.4							
	50.7	196.2	196.2	196.2				196.2
<b>Revenue Refund</b>								
General Fund								
Appropriated Special Fund		1.5	1.5	1.5				1.5
Non-Approp. Special Fund								
	0.0	1.5	1.5	1.5				1.5
<b>TOTAL</b>								
General Fund	3,142.5	3,471.4	4,165.4	3,808.9				3,808.9
Appropriated Special Fund	1,917.7	2,624.7	2,859.7	2,859.7				2,859.7
Non-Approp. Special Fund	36.4							
	5,096.6	6,096.1	7,025.1	6,668.6				6,668.6

**Fire Prevention Commission  
Office of the State Fire Marshal  
Office of the State Fire Marshal  
Internal Program Unit Summary**

75-01-01								
LINES	FY 2024 Actual	FY 2025 Budget	FY 2026 Request	FY 2026 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2026 Recommend
<b>IPU REVENUES</b>								
General Fund	40.8	65.8	65.8	65.8				65.8
Appropriated Special Fund	4,159.7	2,737.3	2,737.3	2,737.3				2,737.3
Non-Approp. Special Fund	100.9							
	4,301.4	2,803.1	2,803.1	2,803.1				2,803.1
<b>POSITIONS</b>								
General Fund	26.5	26.5	30.5	26.5				26.5
Appropriated Special Fund	25.5	25.5	25.5	25.5				25.5
Non-Approp. Special Fund								
	52.0	52.0	56.0	52.0				52.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Base adjustments include \$235.0 ASF in Personnel Costs to reflect projected expenditures; and \$27.7 in Contractual Services for Secure End-User Services.
- Do not recommend enhancements of \$356.5 in Personnel Costs and 4.0 FTEs.

**Fire Prevention Commission  
State Fire School  
State Fire School  
Internal Program Unit Summary**

75-02-01								
LINES	FY 2024 Actual	FY 2025 Budget	FY 2026 Request	FY 2026 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2026 Recommend
<b>Personnel Costs</b>								
General Fund	2,680.2	2,671.9	2,977.0	2,921.3				2,921.3
Appropriated Special Fund								
Non-Approp. Special Fund	42.2	0.0	0.0	0.0				0.0
	<u>2,722.4</u>	<u>2,671.9</u>	<u>2,977.0</u>	<u>2,921.3</u>				<u>2,921.3</u>
<b>Travel</b>								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund	55.0	29.0	29.0	29.0				29.0
	<u>55.0</u>	<u>29.0</u>	<u>29.0</u>	<u>29.0</u>				<u>29.0</u>
<b>Contractual Services</b>								
General Fund	344.6	397.9	426.0	426.0				426.0
Appropriated Special Fund								
Non-Approp. Special Fund	573.0	314.4	314.4	314.4				314.4
	<u>917.6</u>	<u>712.3</u>	<u>740.4</u>	<u>740.4</u>				<u>740.4</u>
<b>Energy</b>								
General Fund	105.9	118.2	118.2	118.2				118.2
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>105.9</u>	<u>118.2</u>	<u>118.2</u>	<u>118.2</u>				<u>118.2</u>
<b>Supplies and Materials</b>								
General Fund	143.2	160.0	160.0	160.0				160.0
Appropriated Special Fund								
Non-Approp. Special Fund	871.2	571.6	621.6	621.6				621.6
	<u>1,014.4</u>	<u>731.6</u>	<u>781.6</u>	<u>781.6</u>				<u>781.6</u>
<b>Capital Outlay</b>								
General Fund	35.5	35.5	35.5	35.5				35.5
Appropriated Special Fund								
Non-Approp. Special Fund	58.5							
	<u>94.0</u>	<u>35.5</u>	<u>35.5</u>	<u>35.5</u>				<u>35.5</u>
<b>Educational Assistance</b>								
General Fund	56.2	120.0	120.0	120.0				120.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>56.2</u>	<u>120.0</u>	<u>120.0</u>	<u>120.0</u>				<u>120.0</u>
<b>EMT Training</b>								
General Fund	145.0	150.8	150.8	156.4				156.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>145.0</u>	<u>150.8</u>	<u>150.8</u>	<u>156.4</u>				<u>156.4</u>

**Fire Prevention Commission  
State Fire School  
State Fire School  
Internal Program Unit Summary**

75-02-01								
LINES	FY 2024 Actual	FY 2025 Budget	FY 2026 Request	FY 2026 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2026 Recommend
<b>Local Emergency Planning Commission</b>								
General Fund								
Appropriated Special Fund	35.0	50.0	50.0	50.0				50.0
Non-Approp. Special Fund								
	35.0	50.0	50.0	50.0				50.0
<b>Other Items</b>								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund	15.5	5.0	5.0	5.0				5.0
	15.5	5.0	5.0	5.0				5.0
<b>Stress Management</b>								
General Fund	4.6	4.6	4.6	4.6				4.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	4.6	4.6	4.6	4.6				4.6
<b>TOTAL</b>								
General Fund	3,515.2	3,658.9	3,992.1	3,942.0				3,942.0
Appropriated Special Fund	35.0	50.0	50.0	50.0				50.0
Non-Approp. Special Fund	1,615.4	920.0	970.0	970.0				970.0
	5,165.6	4,628.9	5,012.1	4,962.0				4,962.0
<b>IPU REVENUES</b>								
General Fund								
Appropriated Special Fund	25.0	50.0	50.0	50.0				50.0
Non-Approp. Special Fund	1,686.3	920.0	970.0	970.0				970.0
	1,711.3	970.0	1,020.0	1,020.0				1,020.0
<b>POSITIONS</b>								
General Fund	21.0	22.0	23.0	22.0				22.0
Appropriated Special Fund								
Non-Approp. Special Fund	0.0	0.0	0.0	0.0				0.0
	21.0	22.0	23.0	22.0				22.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Base adjustments include \$23.9 in Personnel Costs to annualize 1.0 FTE; and \$28.1 in Contractual Services for Secure End-User Services.
- Do not recommend enhancement of \$74.0 in Personnel Costs and 1.0 FTE.
- Recommend one-time funding of \$37.0 in Emergency Training Equipment in the Fiscal Year 2026 Supplemental One-Time Appropriations Act to support Fire School operations.



**Fire Prevention Commission  
State Fire Prevention Commission  
State Fire Prevention Commission  
Internal Program Unit Summary**

75-03-01								
LINES	FY 2024 Actual	FY 2025 Budget	FY 2026 Request	FY 2026 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2026 Recommend
<b>Personnel Costs</b>								
General Fund	788.3	922.8	1,426.8	1,016.9				1,016.9
Appropriated Special Fund								
Non-Approp. Special Fund								
	788.3	922.8	1,426.8	1,016.9				1,016.9
<b>Travel</b>								
General Fund	12.9	13.0	63.0	13.0				13.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	12.9	13.0	63.0	13.0				13.0
<b>Contractual Services</b>								
General Fund	178.1	188.4	548.5	200.5			40.0	240.5
Appropriated Special Fund								
Non-Approp. Special Fund	18.1							
	196.2	188.4	548.5	200.5			40.0	240.5
<b>Supplies and Materials</b>								
General Fund	16.1	16.1	75.1	16.1				16.1
Appropriated Special Fund								
Non-Approp. Special Fund	20.3							
	36.4	16.1	75.1	16.1				16.1
<b>Fire Chiefs Association</b>								
General Fund	42.3	52.0	52.0	52.0				52.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	42.3	52.0	52.0	52.0				52.0
<b>Other Items</b>								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund	7,391.8							
	7,391.8	0.0	0.0	0.0				0.0
<b>Statewide Fire Safety Education</b>								
General Fund	75.0	75.0	75.0	75.0				75.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	75.0	75.0	75.0	75.0				75.0
<b>TOTAL</b>								
General Fund	1,112.7	1,267.3	2,240.4	1,373.5			40.0	1,413.5
Appropriated Special Fund								
Non-Approp. Special Fund	7,430.2							
	8,542.9	1,267.3	2,240.4	1,373.5			40.0	1,413.5

**Fire Prevention Commission  
State Fire Prevention Commission  
State Fire Prevention Commission  
Internal Program Unit Summary**

75-03-01					Inflation & Volume	Structural	Enhance-	FY 2026
LINES	FY 2024 Actual	FY 2025 Budget	FY 2026 Request	FY 2026 Base	Adjustment	Changes	ments	<b>Recommend</b>
<b>IPU REVENUES</b>								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund	4,890.9							
	<u>4,890.9</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>
<b>POSITIONS</b>								
General Fund	11.0	12.0	15.0	12.0				<b>12.0</b>
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>11.0</u>	<u>12.0</u>	<u>15.0</u>	<u>12.0</u>				<u>12.0</u>

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Base adjustments include \$17.8 in Personnel Costs to annualize 1.0 FTE; and \$12.1 in Contractual Services for Secure End-User Services.
- Do not recommend inflation and volume adjustments of \$150.0 in Personnel Costs, \$43.0 in Contractual Services, and \$70.0 in Supplies and Materials.
- Recommend enhancements of \$40.0 in Contractual Services for mental health outreach. Do not recommend additional enhancements of \$277.3 in Personnel Costs and 3.0 FTEs, \$50.0 in Travel, \$88.0 in Contractual Services, and \$9.0 in Supplies and Materials.
- Do not recommend one-time funding of \$167.0 in Contractual Services.