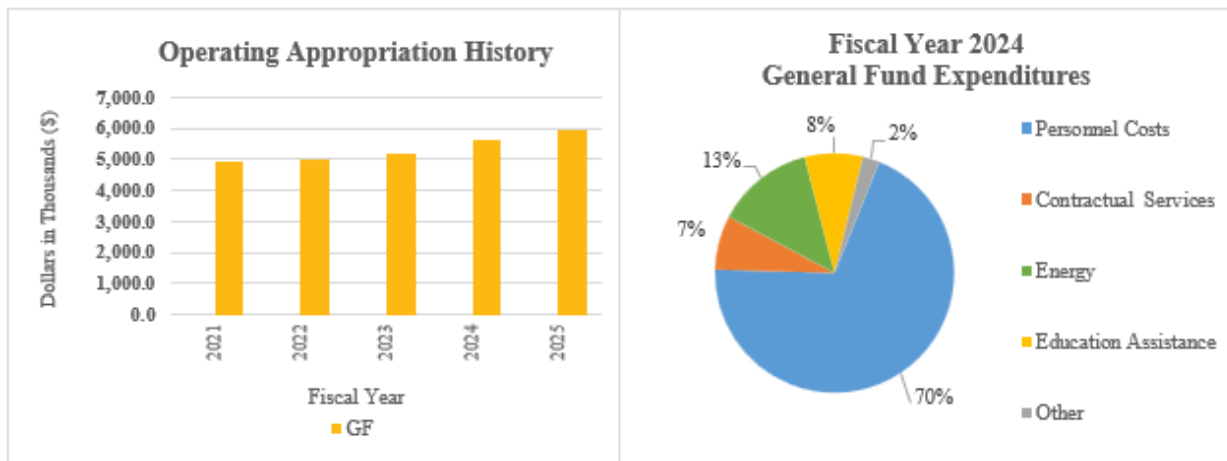


Delaware National Guard



At a Glance

- Maintain a balanced force structure authorization of 1,693 Army Guard Soldiers and 1,161 Air Guard Airmen and women;
- Enhance joint operation capabilities to achieve optimal mission effectiveness and efficiency of operations involving Army and Air personnel;
- Continue quality recruiting, promotion and retention programs;
- Enhance mission readiness, through effective military leadership development programs and challenging unit training; and
- Develop and participate in local, state and national programs and partnerships that provide a positive impact on the community.



Overview

With its unique, dual mission, the Delaware National Guard (DNG) maintains the ability to respond to the needs of the State of Delaware and the federal government. Whether providing protection of life and property, order and public safety, or well-trained, well-equipped units available for prompt mobilization during war and national emergencies, the DNG is confident that with sustained resourcing, the DNG will respond with full capabilities.

As a predominantly federally-funded, state-controlled partner, the DNG is a critical component of the Delaware Emergency Operations Plan (DEOP). The capabilities for supporting fellow Delawareans and Americans during natural disasters and civil emergencies are unequalled. The Joint Operations

Delaware National Guard



Center (JOC) works with Delaware’s first responder teams to create detailed plans that ensure rapid response to any contingency.

Whether in response to a flood, nor’easter, snowstorm, cyber event or civil unrest, the DNG is fully prepared to respond at the request of the Governor with highly qualified personnel. The DNG is proud to serve the citizens of this great State and the nation when called.

The DNG is also involved in cybersecurity, reducing drug abuse with support from the Counterdrug Task Force, military to military partnerships through the State Partnership Program and the National Guard Youth ChalleNGe Program for at-risk youth.

Lastly, the DNG has a presence throughout the entire state of Delaware where our Soldiers and Airmen serve. Through active community support programs, the DNG strives to be a good neighbor and community partner. The DNG, its Soldiers and Airmen, are extensively involved in local community organizations and often participate in and/or support the events they sponsor (training and mission requirements always come first). The Delaware National Guard is always ready to make a difference in our community and support our Home State.

On the Web

For more information, visit www.de.ng.mil.

Performance Measures

| IPU | Performance Measure Name | Fiscal Year 2024 Actual | Fiscal Year 2025 Budget | Fiscal Year 2026 Governor’s Recommended |
|-----------------|--|-------------------------|-------------------------|---|
| 76-01-01 | <i>Delaware National Guard</i> | | | |
| | % of authorized strength - Air National Guard units | 86 | 100 | 100 |
| | % of authorized strength - Army National Guard units | 89 | 100 | 100 |

**DELAWARE NATIONAL GUARD
DEPARTMENT SUMMARY**

76-00-00

| Appropriation Units | POSITIONS | | | | DOLLARS | | | |
|--------------------------------|-----------|---------|---------|--------------|----------|-----------|-----------|------------------|
| | FY 2024 | FY 2025 | FY 2026 | FY 2026 | FY 2024 | FY 2025 | FY 2026 | FY 2026 |
| | Actual | Budget | Request | Recommend | Actual | Budget | Request | Recommend |
| Delaware National Guard | | | | | | | | |
| General Fund | 30.5 | 31.5 | 31.5 | 31.5 | 5,539.9 | 5,973.0 | 6,189.6 | 6,319.9 |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | 93.5 | 97.5 | 97.5 | 97.5 | 26,010.2 | 108,066.0 | 105,601.4 | 105,601.4 |
| | 124.0 | 129.0 | 129.0 | 129.0 | 31,550.1 | 114,039.0 | 111,791.0 | 111,921.3 |
| TOTAL | | | | | | | | |
| General Fund | 30.5 | 31.5 | 31.5 | 31.5 | 5,539.9 | 5,973.0 | 6,189.6 | 6,319.9 |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | 93.5 | 97.5 | 97.5 | 97.5 | 26,010.2 | 108,066.0 | 105,601.4 | 105,601.4 |
| | 124.0 | 129.0 | 129.0 | 129.0 | 31,550.1 | 114,039.0 | 111,791.0 | 111,921.3 |

**Delaware National Guard
Delaware National Guard
Delaware National Guard
Internal Program Unit Summary**

| 76-01-01 | | | | | | | | |
|---|-------------------|-------------------|--------------------|-----------------|-------------------------------------|-----------------------|-------------------|----------------------|
| LINES | FY 2024 Actual | FY 2025 Budget | FY 2026 Request | FY 2026 Base | Inflation & Volume Adjustment | Structural Changes | Enhance- ments | FY 2026 Recommend |
| Personnel Costs | | | | | | | | |
| General Fund | 3,491.8 | 3,835.2 | 4,050.2 | 4,077.8 | | | | 4,077.8 |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | 8,245.3 | 9,666.8 | 10,839.3 | 10,839.3 | | | | 10,839.3 |
| | 11,737.1 | 13,502.0 | 14,889.5 | 14,917.1 | | | | 14,917.1 |
| Travel | | | | | | | | |
| General Fund | 7.2 | 18.0 | 18.0 | 18.0 | | | | 18.0 |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | 35.6 | 69.7 | 79.0 | 79.0 | | | | 79.0 |
| | 42.8 | 87.7 | 97.0 | 97.0 | | | | 97.0 |
| Contractual Services | | | | | | | | |
| General Fund | 545.7 | 753.4 | 755.0 | 755.0 | | | 23.0 | 778.0 |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | 16,751.0 | 97,880.0 | 94,172.5 | 94,172.5 | | | | 94,172.5 |
| | 17,296.7 | 98,633.4 | 94,927.5 | 94,927.5 | | | 23.0 | 94,950.5 |
| Energy | | | | | | | | |
| General Fund | 668.8 | 716.6 | 716.6 | 716.6 | | | 20.0 | 736.6 |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | 0.6 | 0.0 | 0.0 | 0.0 | | | | 0.0 |
| | 669.4 | 716.6 | 716.6 | 716.6 | | | 20.0 | 736.6 |
| Supplies and Materials | | | | | | | | |
| General Fund | 96.4 | 140.0 | 140.0 | 140.0 | | | | 140.0 |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | 935.7 | 449.4 | 510.5 | 510.5 | | | | 510.5 |
| | 1,032.1 | 589.4 | 650.5 | 650.5 | | | | 650.5 |
| Capital Outlay | | | | | | | | |
| General Fund | | | | | | | | |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | 39.9 | 0.0 | 0.0 | 0.0 | | | | 0.0 |
| | 39.9 | 0.0 | 0.0 | 0.0 | | | | 0.0 |
| Educational Assistance | | | | | | | | |
| General Fund | 561.2 | 397.7 | 397.7 | 397.7 | | | 59.7 | 457.4 |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 561.2 | 397.7 | 397.7 | 397.7 | | | 59.7 | 457.4 |
| Joint Enlistment Enhancement Program | | | | | | | | |
| General Fund | 50.1 | 85.0 | 85.0 | 85.0 | | | | 85.0 |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 50.1 | 85.0 | 85.0 | 85.0 | | | | 85.0 |

**Delaware National Guard
Delaware National Guard
Delaware National Guard
Internal Program Unit Summary**

| 76-01-01 | | | | | | | | |
|----------------------------|-------------------|-------------------|--------------------|-----------------|-------------------------------------|-----------------------|-------------------|----------------------|
| LINES | FY 2024 Actual | FY 2025 Budget | FY 2026 Request | FY 2026 Base | Inflation & Volume Adjustment | Structural Changes | Enhance- ments | FY 2026 Recommend |
| Operations | | | | | | | | |
| General Fund | 91.6 | | | | | | | |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 91.6 | 0.0 | 0.0 | 0.0 | | | | 0.0 |
| Other Items | | | | | | | | |
| General Fund | | | | | | | | |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | 2.1 | 0.1 | 0.1 | 0.1 | | | | 0.1 |
| | 2.1 | 0.1 | 0.1 | 0.1 | | | | 0.1 |
| Unit Fund Allowance | | | | | | | | |
| General Fund | 27.1 | 27.1 | 27.1 | 27.1 | | | | 27.1 |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | | | | | | | | |
| | 27.1 | 27.1 | 27.1 | 27.1 | | | | 27.1 |
| TOTAL | | | | | | | | |
| General Fund | 5,539.9 | 5,973.0 | 6,189.6 | 6,217.2 | | | 102.7 | 6,319.9 |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | 26,010.2 | 108,066.0 | 105,601.4 | 105,601.4 | | | | 105,601.4 |
| | 31,550.1 | 114,039.0 | 111,791.0 | 111,818.6 | | | 102.7 | 111,921.3 |
| IPU REVENUES | | | | | | | | |
| General Fund | 1.3 | 6.5 | 6.5 | 6.5 | | | | 6.5 |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | 25,888.8 | 108,066.0 | 105,601.4 | 105,601.4 | | | | 105,601.4 |
| | 25,890.1 | 108,072.5 | 105,607.9 | 105,607.9 | | | | 105,607.9 |
| POSITIONS | | | | | | | | |
| General Fund | 30.5 | 31.5 | 31.5 | 31.5 | | | | 31.5 |
| Appropriated Special Fund | | | | | | | | |
| Non-Approp. Special Fund | 93.5 | 97.5 | 97.5 | 97.5 | | | | 97.5 |
| | 124.0 | 129.0 | 129.0 | 129.0 | | | | 129.0 |

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Base adjustments include \$27.6 in Personnel Costs to annualize 1.0 FTE; and \$1.6 in Contractual Services for Secure End-User Services.
- Recommend enhancements of \$23.0 in Contractual Services and \$20.0 in Energy for Penns Way Readiness Center; and \$59.7 in Education Assistance for tuition reimbursements.