

The Governor's Advisory Council for Exceptional Citizens (GACEC)

FY2027 Budget Presentation

November 20, 2025



Building and Technology Maintenance

- Facility Stewardship: OMB and DFM have provided ongoing, high-quality maintenance at Massey Station, preserving the building's historic integrity and ensuring a safe, functional workspace for GACEC and other occupants.
- Technology & Support: DTI continues to deliver timely, reliable technology support, strengthening GACEC's infrastructure and enabling the Council to meet the evolving needs of individuals with disabilities and exceptionalities.

History of the GACEC

- State Advisory Role: Established in 1972, GACEC serves as Delaware's IDEA State Advisory Panel, monitoring services for students with exceptionalities and advising the Governor, General Assembly, Secretary of Education, and State Board.
- Lifespan Responsibilities: Since 1977, GACEC's charge includes advising on unmet needs of individuals with exceptionalities across the lifespan, supporting agencies such as DHSS, DelDOT, DSCYF, and DSHA.
- Prison Education Oversight: Following Senate Bill 20 (2014), GACEC meets annually with DDOE and DOC to review Delaware's joint prison education program.
- Broad Mandate: These statutory duties position GACEC as a statewide leader ensuring equitable access, quality services, and coordinated support from birth through adulthood.



The Governor's Advisory Council for Exceptional Citizens (GACEC)

https://gacec.delaware.gov/

Mission

The mission of the Governor's Advisory Council for Exceptional Citizens (GACEC) is to serve as the review board for policies, procedures and practices related to the delivery of services for all residents with exceptionalities or disabilities in Delaware from birth to death. The Council is to provide leadership through advice and advocacy for the unmet needs of citizens of all ages who are exceptional- persons of all ages who have special needs- in order to improve their lives.

GACEC Statutory Responsibilities - State

The GACEC is ruled by dual mandates that include both State and Federal responsibilities.

At a State level, Council mandates include:

Delaware Code: Title 14, Chapter 31, § 3111

The Governor shall appoint an advisory council to act in an advisory capacity to the Department of Education, the State Board of Education and other state agencies on the needs of exceptional citizens. The General Assembly shall provide for the maintenance of the council. The council shall also serve in the capacity of the advisory panel as required by Individuals with Disabilities Education Act (IDEA).

And

Delaware Code: Title 14, Chapter 24, § 2408

The Governor's Advisory Council for Exceptional Citizens (GACEC), in its advisory capacity as authorized by § 3111 of this title shall meet annually with Department of Education and Department of Correction designated representatives to discuss the operation of the joint agency prison education program. No more frequently than every other year, the GACEC may conduct a site visit, which may include interviews and access to public records pursuant to its advisory authority under § 3111 of this title. Prior to commencing the review, the GACEC, Department of Correction and Department of Education shall agree upon the scope and purpose of the review. Any site visit, interviews, and public record reviews shall be coordinated by a representative(s) of the joint agency prison education program and shall be conducted in a manner consistent with any common law privileges, applicable federal and state laws, and security procedures and considerations. The GACEC will include findings related to site visits and program review and assessment in its annual report.

GACEC Statutory Responsibilities - Federal

At a federal level, the Council serves as the State Advisory Panel (SAP) in accordance with the Code of Federal Regulations (CFR) § 300.1- 300.818 for the <u>Individuals with Disabilities</u> <u>Education Act (IDEA)</u> and its amendments.

The <u>State Advisory Panel</u> § 300.167-169:

- § 300.167 State advisory panel- The State must establish and maintain an advisory panel for the purpose of providing policy guidance with respect to special education and related services for children with disabilities in the State.
- § 300.168 Membership- The advisory panel must consist of members appointed by the Governor, or any other official authorized under State law to make such appointments, be representative of the State population and be composed of individuals involved in or concerned with the education of children with disabilities. A majority of the members of the panel must be individuals with disabilities or parents of children with disabilities (ages birth through 26).
- □ § 300.169 Duties- defines the five distinct responsibilities for advisement to the State Education Agency (SEA).



State Advisory Panel (SAP) *Duties*

§ 300.169 - Duties- defines the five distinct responsibilities for advisement to the State Education Agency (SEA).

The advisory panel must –

- (a) Advise the SEA of unmet needs within the State in the education of children with disabilities;
- (b) **Comment** publicly on any rules or regulations proposed by the State regarding the education of children with disabilities;
- (c) **Advise** the SEA in developing evaluations and reporting on data to the Secretary under section 618 of the Act;
- (d) **Advise** the SEA in developing corrective action plans to address findings identified in Federal monitoring reports under Part B of the Act; and
- (e) **Advise** the SEA in developing and implementing policies relating to the coordination of services for children with disabilities.

(Approved by the Office of Management and Budget under control number 1820-0030) (Authority: 20 U.S.C. 1412(a)(21)(D))

Advisement and Advocacy

- Council Structure & Engagement: Utilizes issue-specific and ad hoc workgroups to gather feedback, identify emerging trends, and engage directly with individuals and families; participates in statewide and national policy forums to inform recommendations.
- Policy Review & Impact: Reviewed eight bills and 23 regulations; supported legislation such as House Bill 79 to strengthen oversight of mechanical restraint and seclusion; emphasized student safety and transparency.
- Cross-Council Collaboration: Strengthened partnerships across Delaware's disability community to reduce silos and elevate lived experiences, particularly for individuals relying on Medicaid.
- Federal Advocacy & Public Awareness: Met with Delaware's congressional delegation during the Disability Policy Seminar; created and distributed accessible one-page briefs to inform the public and support engagement with policymakers.
- Unified Statewide Response: Helped form a joint council coalition to ensure coordinated messaging, accurate information-sharing, and strong advocacy for Delawareans with disabilities.

Performance Measurements

- Policy Advisory Output: Issued 602+ letters to state agencies and legislators, providing analysis on proposed regulatory and legislative changes affecting individuals with disabilities.
- Statewide Representation: GACEC members and staff actively serve on 55+ boards, committees, and task forces to ensure disability perspectives are represented in statewide decisionmaking.
- Public Outreach & Awareness: Engages the community through public meetings, events, partner collaborations, social media, and accessible one-page briefs to elevate disability issues and inform families and providers.
- Expanded Accessibility: Uses hybrid, virtual, and in-person formats to reach stakeholders; connected with 2,700+ individuals through conferences, workshops, and events this year.
- Community Partnerships: Partnered with the YMCA of Delaware for the third consecutive year to promote Disability History & Awareness Month and host resource fairs, while continuing to address persistent barriers to engagement and access.

The DelAWARE DisABILITY Hub (DelDHub)

www.deldhub.com

Transition is a lifelong process progressing from one important stage of development to another. The move from adolescence to adulthood can be very challenging, especially for individuals with disabilities, and it is often fraught with a wide range of personal questions and concerns. The goal of the DelDHub website is to provide a depository of many types of information to assist them with their questions as they transition from high school to post-secondary education, employment, and community living.

The DelDHub organizes all of the relevant information in one site, with staff monitoring and updating it so that the information remains current and accurate. The major categories of information are Education, Employment, Health, Housing, Legal, Transportation, Understanding My Disability, Emergency Preparedness, and It's My Life! In essence, it is a unique "one-stop shop" for all things related to the topic of Transition!

To make the most of your visit to DelDHub, we have prepared <u>a few</u> <u>brief instructional videos</u> to explain how to use our website.

If your journey in the disability community has just begun, you may find New to Disability helpful.



DelDHub User Data and Continuous Improvement

- Growing Statewide Use: DelDHub received 22,339 visits and 16,542 unique users this year, reflecting its importance as a central statewide resource for students, families, educators, and providers.
- Continuous Quality Maintenance: Over 130 outdated links—including 13 federal resources—were removed to ensure accuracy and reliability.
- New Advisory Committee: GACEC established a DelDHub Advisory Committee to align the site with DDOE's Transition Cadre and address communication inconsistencies across districts.
- Identified Barriers: Annual review highlighted district-to-district variation in services, limited public awareness of DelDHub, and inconsistent user experience.
- Improvement Plan: Upcoming work includes expanded marketing, user focus groups, and clearer statewide messaging to strengthen transition supports for students with disabilities, with support from the Adult & Transition Services Committee.

GACEC Barriers

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Underutilization of GACEC: Agencies and stakeholders often engage the Council too late in policy development, limiting meaningful consideration of individuals with disabilities. Lack of Early Inclusion:
People with disabilities are
frequently the last group
included in planning efforts,
undermining "Nothing about
us without us" and hindering
equitable policy
development.

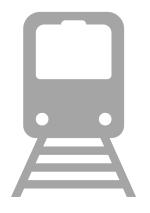
Recommendations
Overlooked: Although the
Council's advisory role is
clear, mandates do not
ensure action—leading to
well-informed
recommendations being
disregarded.

Need for Leadership
Engagement: Meaningful
systems change requires
honest dialogue and
commitment from
leadership across DDOE and
other state agencies, beyond
the work of the Exceptional
Children Resources team
alone.

Cross-Agency Coordination Needed: Variability across districts and agencies creates inconsistent implementation; Delaware needs sustained, transparent, statewide collaboration to address systemic barriers.

Budget Request





No New Requests: Aside from the contingency funds directed by OMB, the Council has no additional budget requests this fiscal year.

If 1% Cut Is Required: Recommend applying the reduction to Travel and Supplies, where impacts can be most easily managed.

GACECs Total FY26 Operating Budget

Personnel Costs	341.8
Travel	3.1
Contractual Services	51.7
Supplies and Materials	5.0
Total	401.6

Fiscal Year 2027 GACEC/Dept. 77 1% Decrease Proposals

					FTEs		Dollars			
Fiscal Year 2026 Budget							\$401.6			Description of Reduction and Impac
			Appropriation	Appropriation GF	ASF	NSF		ASF	NSF	to Services
1	1	770101	Travel		7.0.		(2.0)	7.0.		Deduct \$2,000.00 from Travel Line used for membe mileage reimbursement and conference travel expenses. If decreased, member mileage reimbursements will be affected.
1	2	770101	Supplies and Materials				(2.0)			Deduct \$2,000.00 from Supplies and Materials Line to equal 1% deduction from total budget amount. Ability to purchase office essentials will be negatively impacted.
otal				0.0	0.0	0.0	(, ,	\$0.0	\$0.0)
6 Incre	ase/(Decrea	se)					(1.0%)	#DIV/0!		

Questions?

For more information on the GACEC and the DelDHub, please contact GACEC staff:

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