

University of Delaware

Operating and Capital Appropriation Requests – FY27



Engaging with the community throughout Delaware



Fostering lifelong connections to Delaware

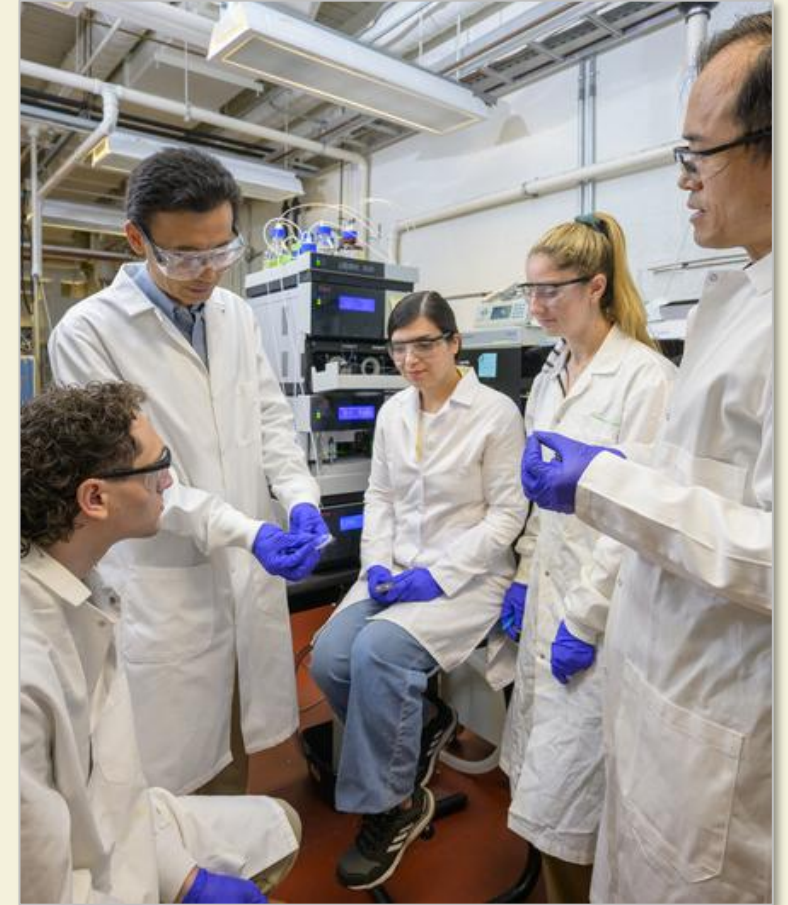


Committing to Delawareans' health and quality of life



Partnering to diversify Delaware's economy

**\$2.4
billion**
UD's impact on
Delaware's economy



Delaware's priorities drive UD's requests



Ensuring access to education



Investing in research and learning



Growing the healthcare workforce



Training more teachers



Building student and workforce housing, classrooms and convening spaces

Enabling Student Success

First State Promise ensures access to UD education



Investment in transformational research and learning



Facilities needs embedded in a space-optimization plan



Our Commitment to Southern Delaware

Growing the healthcare workforce



Training more teachers



Funding critical nursing and teaching programs



- **\$1 million** for scholarships — eight in nursing and 18 in teaching — to remove student financial barriers
- **\$500,000** for five education faculty members to support the associate degree program



Building student and workforce housing at the Daiber Complex



Building classrooms and convening spaces in Lewes



Delaware's priorities drive UD's requests



Ensuring access to education

\$2.5M



Investing in research and learning

\$20M



Growing the healthcare workforce

\$1.5M



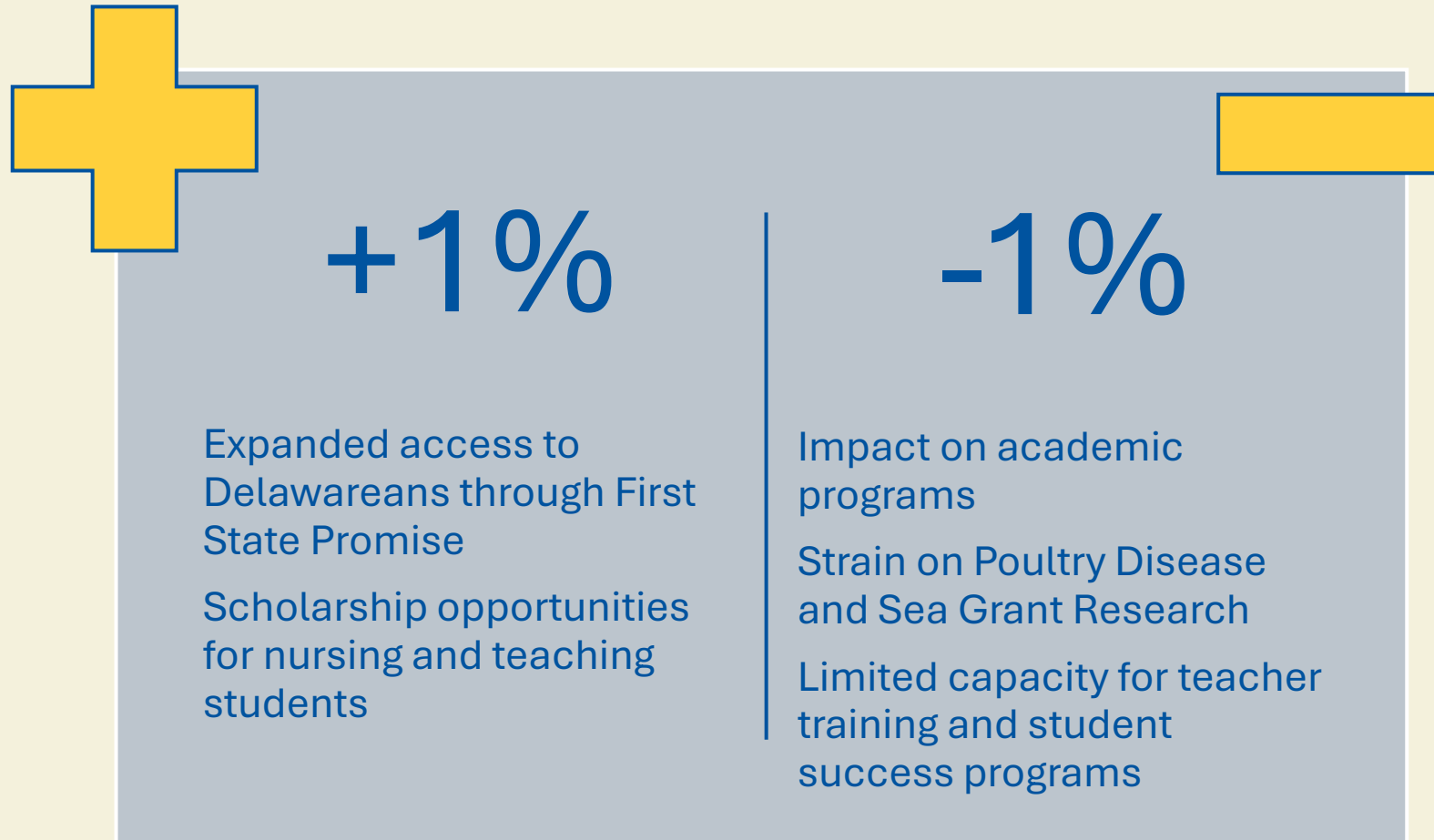
Training more teachers



Building student and workforce housing, classrooms and convening spaces

\$5M

Considering impact of a funding increase and decrease



Delaware's priorities drive UD's requests



Ensuring access to education

\$2.5M



Investing in research and learning

\$20M



Growing the healthcare workforce

\$1.5M



Training more teachers



Building student and workforce housing, classrooms and convening spaces

\$5M

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