

35 Health and Social Services

Project Summary Chart

State Capital Funds						
Priority	Project Name	FY2026	FY2027 Request	FY2027 Recommendation	FY2028 Request	FY2029 Request
01	Maintenance and Restoration	\$7,500,000	\$5,750,000	\$0	\$7,000,000	\$7,250,000
02	Minor Capital Improvement and Equipment	\$5,950,000	\$7,500,000	\$0	\$8,000,000	\$8,000,000
03	Upgrade to Smartcomm for Cloud-based Correspondence Platform		\$408,000	\$0	\$0	\$0
04	Supplemental Nutrition Assistance Program (SNAP) - National Accuracy Clearinghouse (NAC) Compliance		\$2,100,000	\$0	\$0	\$0
05	New Medicaid Employment, Education and Training Application Requirements		\$789,500	\$0	\$0	\$0
06	ASSIST Worker Web (AWW) Upgrade for Children's Community Alternative Disability Program (CCADP) Compliance		\$152,440	\$0	\$0	\$0
07	Application for Social Services and Internal Screening Tool (ASSIST) Change Request and Error Backlog		\$4,766,666	\$0	\$0	\$0
08	Delaware Medicaid Enterprise System (DMES) System Integrator Implementation		\$289,997	\$0	\$0	\$0
09	ASSIST Refresh and Migration of the Public and Client Facing Subsystems		\$2,251,057	\$0	\$0	\$0
10	Delaware Medicaid Enterprise System (DMES) Provider Automated Billing System Upgrade		\$935,930	\$0	\$0	\$0
11	Cabling Upgrade for the Springer Building		\$2,500,000	\$0	\$0	\$0
12	Application for Social Services and Internal Screening Tool (ASSIST) Provider Self-Service Integration with OKTA		\$408,000	\$0	\$0	\$0
13	Herman Holloway Campus Powerhouse Switchgear Replacement		\$3,700,000	\$0	\$0	\$0
14	Roof Replacements	\$4,500,000	\$4,000,000	\$0	\$3,000,000	\$3,500,000
15	Drinking Water State Revolving Fund (DWSRF)	\$5,529,200	\$8,000,052	\$0	\$8,000,052	\$8,000,052
16	Delaware Clean Water Trust		\$10,000,000	\$0	\$10,000,000	\$10,000,000
17	Application for Social Services and Internal Screening Tool (ASSIST) Worker Assistant Bot		\$1,500,000	\$0	\$0	\$0
18	Application for Social Services and Internal Screening Tool (ASSIST) Correspondence Assistant Bot		\$1,000,000	\$0	\$0	\$0
Total:		\$23,479,200	\$56,051,642	\$0	\$36,000,052	\$36,750,052