

40 Natural Resources and Environmental Control

Project Summary Chart

State Capital Funds						
Priority	Project Name	FY2026	FY2027 Request	FY2027 Recommendation	FY2028 Request	FY2029 Request
01	Clean Water State Revolving Fund	\$7,634,400	\$8,576,400	\$0	\$6,000,000	\$6,000,000
02	Shoreline and Waterway Management	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000
03	Park Facility Rehab and Public Recreational Infrastructure	\$13,276,277	\$13,276,277	\$0	\$13,276,277	\$13,276,277
04	Resource, Conservation and Development	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000
05	Minor Capital Improvement and Equipment	\$1,000,000	\$2,000,000	\$0	\$2,000,000	\$2,000,000
06	Conservation Cost Share	\$3,200,000	\$3,200,000	\$0	\$3,200,000	\$3,200,000
07	Tax Ditches	\$2,148,700	\$2,148,700	\$0	\$2,148,700	\$2,148,700
08	Debris Pits	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000
09	Dikes/Dams	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000
10	Statewide Trails and Pathways	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$3,000,000
11	Delaware Bayshore Initiative	\$500,000	\$500,000	\$0	\$500,000	\$500,000
12	Conservation Reserve Enhancement Program (CREP)	\$25,000	\$25,000	\$0	\$100,000	\$100,000
13	Statewide Groundwater Monitoring Network	\$250,000	\$100,000	\$0	\$100,000	\$100,000
14	Redevelopment of Strategic Sites (Fort DuPont)	\$3,000,000	\$3,000,000	\$0	\$0	\$0
15	Open Space		\$10,000,000	\$0	\$0	\$0
16	Cape Henlopen State Park Water Distribution System		\$1,500,000	\$0	\$2,000,000	\$2,000,000
17	Campground Water and Wastewater Improvements at Trap Pond and Killens Pond State Parks		\$7,000,000	\$0	\$0	\$0
18	Fort Miles Museum Addition		\$1,750,000	\$0	\$0	\$0
19	Cape Pier Repairs and Replacement Planning and Design		\$2,500,000	\$0	\$11,000,000	\$11,000,000
20	Auburn Valley State Park Improvements		\$4,500,000	\$0	\$2,500,000	\$2,500,000
21	Accessible Docks at Lums Pond, Killens Pond and Trap Pond State Parks		\$2,500,000	\$0	\$0	\$0
22	Historic Property Improvements at Bellevue Auburn Valley and White Clay State Parks		\$4,200,000	\$0	\$0	\$0
23	Fenwick Island State Park Renovations		\$5,000,000	\$0	\$10,000,000	\$0
24	Thompson Island Restoration Phase II		\$1,900,000	\$0	\$0	\$0
25	Cape Henlopen Park Office and Entrance		\$10,000,000	\$0	\$10,000,000	\$0
26	Focused Feasibility Study of Island Creation in Delaware's Inland Bays and a Delaware Water Quality Certification Guidan		\$1,100,000	\$0	\$0	\$0
27	Lewes Facility Upgrades		\$500,000	\$0	\$0	\$0
28	Emergency Response Vehicle Storage Facility		\$350,000	\$0	\$5,000,000	\$0

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29	Christina & Brandywine River Remediation, Restoration & Resilience (CBR4)	\$750,000	\$0	\$0	\$0
30	Park Office Renovations at Brandywine Creek State Parks	\$750,000	\$0	\$0	\$0
31	Park Office Renovations at Lums Pond	\$1,500,000	\$0	\$0	\$0
32	St. Jones Reserve Boardwalk Repair	\$200,000	\$0	\$0	\$0
33	Little Creek Office Construction - Phase 2	\$15,000,000	\$0	\$0	\$0
Total:		\$56,034,377	\$128,826,377	\$0	\$92,824,977
				\$67,824,977	