

### 38 Correction

#### Project Summary Chart

State Capital Funds						
Priority	Project Name	FY2026	FY2027 Request	FY2027 Recommendation	FY2028 Request	FY2029 Request
01	Maintenance and Restoration	\$5,000,000	\$5,280,000	\$0	\$6,336,000	\$7,603,200
02	Minor Capital Improvement and Equipment	\$5,000,000	\$5,880,000	\$0	\$7,056,000	\$8,467,200
03	Level IV and V Security Camera Equipment	\$6,158,160	\$734,400	\$0	\$0	\$0
04	SCI Pre-Trial Housing Unit 6 Expansion - Design and Construction		\$22,200,000	\$0	\$0	\$0
05	SCI Pre-Trial Medium Housing Unit Expansion - Design and Construction		\$9,200,000	\$0	\$45,800,000	\$0
06	Howard R. Young Correctional Institution (HRYCI) West Side Cast Iron Sewer Line Replacement		\$1,300,000	\$0	\$0	\$0
07	Baylor Women's Correctional Institution (BWCI) Unit 5 and Unit 9 Shower Renovations		\$2,000,000	\$0	\$0	\$0
08	James T. Vaughn Correctional Center (JTVCC) Building 15 Roof Replacement		\$1,700,000	\$0	\$0	\$0
09	CCTC Laundry Room Project		\$1,500,000	\$0	\$0	\$0
Total:		\$16,158,160	\$49,794,400	\$0	\$59,192,000	\$16,070,400