

95 Education

Project Summary Chart

| | State Capital Funds | | | | | | | | | |
|----|--|--------------|-------------------|--------------------------|-------------------|-------------------|--|--|--|--|
| | Project Name | FY2026 | FY2027 Request | FY2027 Recommendation | FY2028 Request | FY2029 Request | | | | |
| 01 | Minor Capital Improvement and Equipment | \$15,000,000 | \$15,000,000 | \$0 | \$15,000,000 | \$15,000,000 | | | | |
| 02 | Architectural Barrier Removal | \$160,000 | \$160,000 | \$0 | \$160,000 | \$160,000 | | | | |
| 03 | School Safety and Security | \$9,138,000 | \$9,138,000 | \$0 | \$9,138,000 | \$9,138,000 | | | | |
| 04 | IT Infrastructure for K12 Network | | \$9,298,949 | \$0 | \$0 | \$0 | | | | |
| 05 | Appoquinimink, New Elementary School at Green Giant Road | | \$3,878,839 | \$0 | \$23,273,033 | \$11,636,517 | | | | |
| 06 | Appoquinimink, New MS/HS at Summit Campus | \$18,438,958 | \$73,755,833 | \$0 | \$55,316,875 | \$36,877,917 | | | | |
| 07 | Brandywine, Bush School | | \$17,200,000 | \$0 | \$0 | \$0 | | | | |
| 80 | Colonial, Carrie Downie Elementary School Renovations | | \$0 | \$0 | \$122,803 | \$1,482,844 | | | | |
| 09 | Colonial, Castle Hills Elementary School Renovations | | \$0 | \$0 | \$53,106 | \$641,250 | | | | |
| 10 | Colonial, George Read Middle School Renovations | | \$135,962 | \$0 | \$1,563,569 | \$0 | | | | |
| 11 | Colonial, McCullough MS Renovations | \$383,179 | \$4,626,881 | \$0 | \$0 | \$0 | | | | |
| 12 | Colonial, New Castle ES Renovations | \$5,642,233 | \$0 | \$0 | \$74,325 | \$897,470 | | | | |
| 13 | Colonial, Pleasantville Elementary School Renovations | | \$215,203 | \$0 | \$2,598,575 | \$0 | | | | |
| 14 | Colonial, Southern Elementary School Renovations | | \$316,903 | \$0 | \$3,826,604 | \$0 | | | | |
| 15 | Colonial, Wallace Wallin School Renovations | | \$104,647 | \$0 | \$1,263,616 | \$0 | | | | |
| 16 | Colonial, Wilbur Elementary School Renovations | | \$0 | \$0 | \$184,772 | \$2,231,118 | | | | |
| 17 | Colonial, Wilmington Manor ES Renovations | \$227,078 | \$2,662,106 | \$0 | \$0 | \$0 | | | | |
| 18 | Red Clay, Al duPont High School Renovations | | \$770,899 | \$0 | \$9,308,603 | \$0 | | | | |
| 19 | Red Clay, Baltz Elementary School Renovations | | \$1,320,153 | \$0 | \$15,940,850 | \$0 | | | | |
| 20 | Red Clay, Cab Calloway School of the Arts Renovations | | \$1,201,378 | \$0 | \$14,506,635 | \$0 | | | | |
| 21 | Red Clay, Conrad Schools of Science Renovations | \$1,065,187 | \$12,862,129 | \$0 | \$0 | \$0 | | | | |
| 22 | Red Clay, Forest Oak ES Renovations | \$513,187 | \$6,196,735 | \$0 | \$0 | \$0 | | | | |
| 23 | Red Clay, HB duPont Middle School Renovations | | \$688,239 | \$0 | \$8,310,491 | \$0 | | | | |
| 24 | Red Clay, Linden Hill ES Renovations | \$530,549 | \$6,406,381 | \$0 | \$0 | \$0 | | | | |
| 25 | Red Clay, Marbrook Elementary School Renovations | | \$528,182 | \$0 | \$6,377,798 | \$0 | | | | |
| 26 | Red Clay, North Star Elementary School Renovations | | \$190,085 | \$0 | \$2,295,282 | \$0 | | | | |
| 27 | Red Clay, Richardson Park ES Renovations | \$581,468 | \$7,021,224 | \$0 | \$0 | \$0 | | | | |
| 28 | Red Clay, Richey Elementary School Renovations | | \$422,776 | \$0 | \$5,105,023 | \$0 | | | | |
| 29 | Red Clay, Shortlidge Academy Renovations | | \$333,928 | \$0 | \$4,032,184 | \$0 | | | | |



State of Delaware **Project Summary Chart**

| | Total: | \$53,053,826 | \$191,026,328 | \$0 | \$178,452,144 | \$78,065,116 |
|----|----------------------------------|--------------|---------------|-----|---------------|--------------|
| 31 | Red Clay, Warner ES Renovations | \$858,043 | \$10,360,873 | \$0 | \$0 | \$0 |
| 30 | Red Clay, Skyline MS Renovations | \$515,944 | \$6,230,023 | \$0 | \$0 | \$0 |