

45 Safety and Homeland Security

Project Summary Chart

State Capital Funds						
Priority	Project Name	FY2026	FY2027 Request	FY2027 Recommendation	FY2028 Request	FY2029 Request
01	800 MHz Shelter and Tower Replacement	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0
02	MCI- DIVCOMM Shelter Maintenance		\$835,000	\$0	\$835,000	\$835,000
03	Minor Capital Improvement and Equipment	\$700,000	\$1,200,000	\$0	\$1,200,000	\$1,200,000
04	Helicopter Maintenance		\$750,000	\$0	\$0	\$0
05	DEMA Facility Maintenance	\$2,500,000	\$1,000,000	\$0	\$1,000,000	\$0
06	DSP Training Academy Feasibility Study		\$3,000,000	\$0	\$0	\$0
07	EOD Heavy Equipment Kit		\$770,000	\$0	\$770,000	\$770,000
08	Cap PD – New Weapons Detection Lane		\$169,888	\$0	\$0	\$0
09	Local Law Enforcement Laptop Replacement	\$257,900	\$257,900	\$0	\$257,900	\$0
Total:		\$4,457,900	\$8,982,788	\$0	\$5,062,900	\$2,805,000