

9004 Delaware Technical Community College

Project Summary Chart

State Capital Funds						
Priority	Project Name	FY2026	FY2027 Request	FY2027 Recommendation	FY2028 Request	FY2029 Request
01	Critical Capital Needs/Deferred Maintenance	\$30,000,000	\$26,022,400	\$0	\$24,121,000	\$18,519,100
02	Collegewide Asset Preservation/Minor Capital Improvement (MCI)		\$3,500,000	\$0	\$3,500,000	\$3,500,000
03	Parking Garage Expansion - George Campus		\$1,200,000	\$0	\$3,994,800	\$0
04	Excellence Through Technology		\$300,000	\$0	\$300,000	\$300,000
Total:		\$30,000,000	\$31,022,400	\$0	\$31,915,800	\$22,319,100

