

37 Services for Children, Youth, and Their Families

Project Summary Chart

State Capital Funds						
Priority	Project Name	FY2026	FY2027 Request	FY2027 Recommendation	FY2028 Request	FY2029 Request
01	DSCYF Administrative Campus Paving and Curbing		\$1,300,000	\$0	\$0	\$0
02	Ferris School HVAC Rooftop Unit Replacement		\$1,100,000	\$0	\$0	\$0
03	Minor Capital Improvement and Equipment	\$1,000,000	\$2,000,000	\$0	\$2,000,000	\$2,000,000
04	Maintenance and Restoration	\$200,000	\$250,000	\$0	\$250,000	\$250,000
Total:		\$1,200,000	\$4,650,000	\$0	\$2,250,000	\$2,250,000