

1002 Office of Management and Budget

Project Summary Chart

State Capital Funds						
Priority	Project Name	FY2026	FY2027 Request	FY2027 Recommendation	FY2028 Request	FY2029 Request
01	Minor Capital Improvement and Equipment	\$10,000,000	\$16,000,000	\$0	\$16,000,000	\$0
02	Environmental Compliance (UST/Asbestos/Other)	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$1,500,000
03	Architectural Barrier Removal	\$150,000	\$150,000	\$0	\$150,000	\$150,000
04	Statewide Deferred Maintenance	\$5,300,000	\$8,000,000	\$0	\$8,000,000	\$8,000,000
05	Roof Replacements	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000
06	Carvel State Office Building Maintenance and Restoration	\$7,000,000	\$8,000,000	\$0	\$8,000,000	\$8,000,000
07	Leonard L. Williams Justice Center Improvements	\$1,800,000	\$7,800,000	\$0	\$1,800,000	\$1,800,000
08	Old Family Courthouse Renovation Sussex	\$3,500,000	\$10,000,000	\$0	\$0	\$0
09	704 N King Street Renovations		\$17,700,000	\$0	\$0	\$0
10	Old Family Courthouse Renovation Kent	\$3,500,000	\$3,500,000	\$0	\$0	\$0
11	ERP Modernization		\$18,000,000	\$0	\$0	\$0
12	Emily P. Bissell Renovation	\$19,000,000	\$60,000,000	\$0	\$38,000,000	\$0
13	Leonard L. Williams Justice Center Fire and Shooter Detection System		\$4,000,000	\$0	\$0	\$0
14	Legislative Hall Minor Capital Improvements and Equipment	\$500,000	\$500,000	\$0	\$500,000	\$500,000
15	DivComm Infrastructure Upgrades and Space Configuration		\$5,000,000	\$0	\$0	\$0
16	Richardson and Robbins Building- Mechanical and Lighting Upgrades		\$5,000,000	\$0	\$0	\$0
17	William Penn Infrastructure and Mechanical Upgrades		\$5,000,000	\$0	\$0	\$0
18	Leonard L. Williams Justice Center Escalator Replacement		\$5,000,000	\$0	\$5,000,000	\$0
Total:		\$57,250,000	\$180,150,000	\$0	\$83,950,000	\$24,950,000