

## 20 State

### Project Summary Chart

State Capital Funds					
Project Name	FY2026	FY2027 Request	FY2027 Recommendation	FY2028 Request	FY2029 Request
01 Bear Cemetery Columbarium expansion		\$2,200,000	\$0	\$0	\$0
02 Millsboro Veteran cemetery field expansion		\$4,100,000	\$0	\$0	\$0
03 Museum Maintenance	\$500,000	\$600,000	\$0	\$700,000	\$700,000
04 Deferred Maintenance		\$1,500,000	\$0	\$1,500,000	\$2,000,000
05 Minor Capital Improvement and Equipment - Veterans Home	\$200,000	\$200,000	\$0	\$200,000	\$200,000
06 Veterans Home Stucco Remediation		\$1,200,000	\$0	\$0	\$0
07 Veterans Home Replacement of Domestic Water Booster Plant		\$400,000	\$0	\$0	\$0
08 Veterans Home fan coils, VAVs & Ductless splits		\$725,000	\$0	\$0	\$0
09 Lewes Public Library	\$118,729	\$80,408	\$0	\$0	\$0
10 Milford Public Library	\$622,855	\$782,757	\$0	\$0	\$0
11 Glasgow Library	\$150,000	\$2,000,000	\$0	\$0	\$0
12 Corbit-Calloway Memorial Library		\$1,303,780	\$0	\$0	\$0
13 Bridgeville Public Library		\$196,525	\$0	\$0	\$0
14 Georgetown Public Library		\$175,000	\$0	\$0	\$0
15 Woodlawn Library		\$50,000	\$0	\$0	\$0
16 Delaware Strategic Fund	\$5,000,000	\$7,500,000	\$0	\$7,500,000	\$7,500,000
17 Riverfront Development Corporation	\$9,750,000	\$11,500,000	\$0	\$11,500,000	\$11,500,000
18 Bioscience Center for Advanced Technology (CAT)	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000
19 Delaware Prosperity Partnership	\$2,350,000	\$2,350,000	\$0	\$2,350,000	\$2,350,000
20 Delaware Clinical and Translational Research (CTR)	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$1,500,000
21 IDeA Network for Biomedical Research Excellence (INBRE)	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$2,000,000
22 Transportation Infrastructure Investment Fund	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000
23 Site Readiness Fund	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000
24 National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000
25 Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	\$800,000	\$800,000	\$0	\$800,000	\$800,000
<b>Total:</b>	<b>\$43,991,584</b>	<b>\$62,163,470</b>	<b>\$0</b>	<b>\$49,050,000</b>	<b>\$49,550,000</b>