Criminal Justice Council

OMB Public Hearing for FY 2028 Budget Friday, November 6, 2026

Christian Kervick, Executive Director
W. Scott McLaren, Deputy Director
Valarie Tickle, Associate Deputy Director

CJC Partner Agencies

Statistical Analysis Center

Philisa Weidlein-Crist, Director

Domestic Violence Coordinating Council

Angela Seguin, Executive Director

Delaware Anti-Trafficking Action Council

Sara Poore, Executive Director

Family Justice Center Council

Emella Kamara , Executive Director

Sentencing Guideline Accountability Commission

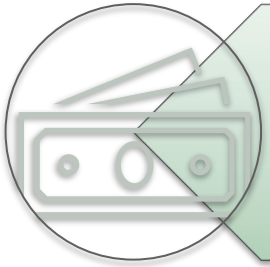
Vacant, Executive Director

Mission & Legislation

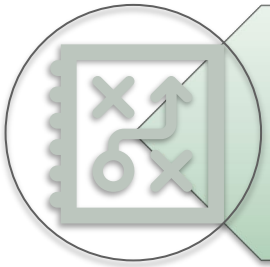
Del. C. Title 11 Chapter 87 §8700

The Delaware Criminal Justice Council is an independent body committed to leading the criminal justice system through a collaborative approach that calls upon the experience and creativity of the Council, all components of the system, and the community. The Council shall continually strive for an effective system that is fair, efficient, and accountable.

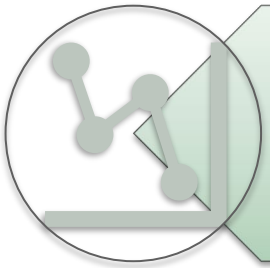
Trusted Resources



Funding



Strategic Planning



Research & Analysis

Who We Serve

- Nearly 300 grant recipients and the clients they serve
- Legislature
- 20 Committees, Commissions and Working Groups, including:
  - Council on Correction
  - Adult Correction Healthcare Review Committee
  - Juvenile Justice Advisory Group
  - Law Enforcement, Public Safety, Pre-Trial & Victims Committees and their subcommittees

Background

- **The Criminal Justice Council (CJC) was created by statute in 1984. It houses the Domestic Violence Coordinating Council and was re-united with the Statistical Analysis Center (SAC) in 2011. In FY 22 the Delaware Anti-Trafficking Action Council (DATAC) was added. In FY 25 the Family Justice Center (FJC) was added. And in the past funding cycle SENTAC was added.**

The Council consists of 29 members, including representatives from the Governor's cabinet, the judiciary, state and local police departments, state and local and government agencies, and members of the community.

FY 2027 budget consists of 28 general fund FTE's:

9 CJC positions
7 SAC positions
5 DVCC positions
2 SENTAC
3 Delaware Anti-Trafficking Action Council
2 Family Justice Center

FY 2027 17 NSF FTE's:	**Vacancies**
15 full time	2-GF, 1-ASF, 6-NSF

FUNDING

FY 2027 CJC General Fund Budget

FY 2027 Funding:

$	1,813,500.00	CJC Personell Funds
	CJC Personnel = $1,314,300;	DVCC = $499,200
$	715,700	CJC Contracts & required Match
$	42,700	DVCC Contracts
$	232,800	FJC Personnel & Costs
$	387,500	DATAC Personnel & Costs
$	**3,192,200**	**Total General Funds**
$	212,500	Videophone Funds ASF
$	196,000	Marijuana Control Act
$	**408,500**	**Total Appropriated Special Funds**

FY2027 SAC General Fund Budget

FY2027 Funding:

$677,400	SAC Personnel Funds
$ 50,400	SAC Contracts
$ 3,800	Supplies, & Travel
$ 731,600	**Total SAC General Funds**

Videophone, Law Enforcement Reimbursement Program and Domestic Violence Fund

Videophone revenue is imposed and collected by the courts for crimes or offenses as defined in Title 11 § 233.

FY26 Actual Revenue $120,809.90

149 Videophone sites

Local Law Enforcement Education Reimbursement Fund

FY27 $150,000 - During FY26 the program supported approximately 66 law enforcement officers.

Since the inception of the program CJC has provided more than 1,300 reimbursements to nearly 450 officers totaling approximately $1.9 million

Public Attorney Student Loan Repayment Assistance Program

FY27 $500,000

During FY26 the program supported loan payments for approximately 52 public attorneys.

Domestic Violence Fund revenue is composed of $15 from each fee for a certified marriage license or certificate copy as defined in Title 16 § 3132(b)

Effective since January 2009

FY26 Actual Revenue $145,500

Budget Request for FY 2028

CJC, FJC, DATAC, SENTAC

Budget requests remain neutral

Statistical Analysis Center requesting 1 FTE

Research Specialist III (PG 17)

Planning

FY 2025 Fed Grants

Juvenile Justice (Title II, DSCYF After School Programs*)

Victims (FVPSA, SAS, DV Fund*, VOCA, VAWA)

John R. Justice

RSAT

Byrne Justice Assistance Grant

Byrne SCIP

Project Safe Neighborhoods

Coverdell NSFIA

President Residential Security

COPS Accreditation

FY 2026 Fed Grants (rec)

Family Violence Prevention Services Formula

Victims of Crime Act Formula

Violence Against Women Act Formula

Sexual Assault Services Program Formula

Congressional Directed Byrne Discretionary – POST Enhancing Law Enforcement Accreditation

Expected FY 2025-26 Fed Grants

BYRNE Justice Assistance Grant (2026 Formula)

BYRNE State Crisis Intervention Program (2025 & 2026 Formula)

Project Safe Neighborhoods (2025/26 Formula)

Title II Juvenile Justice (2025 & 2026 Formula)

Residential Substance Abuse (2026 Formula)

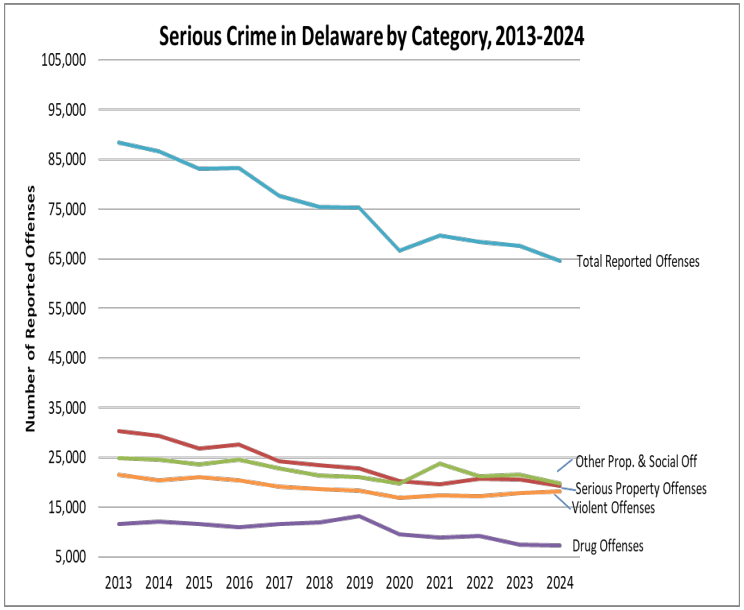
Coverdell NSFIA (2026 Formula)

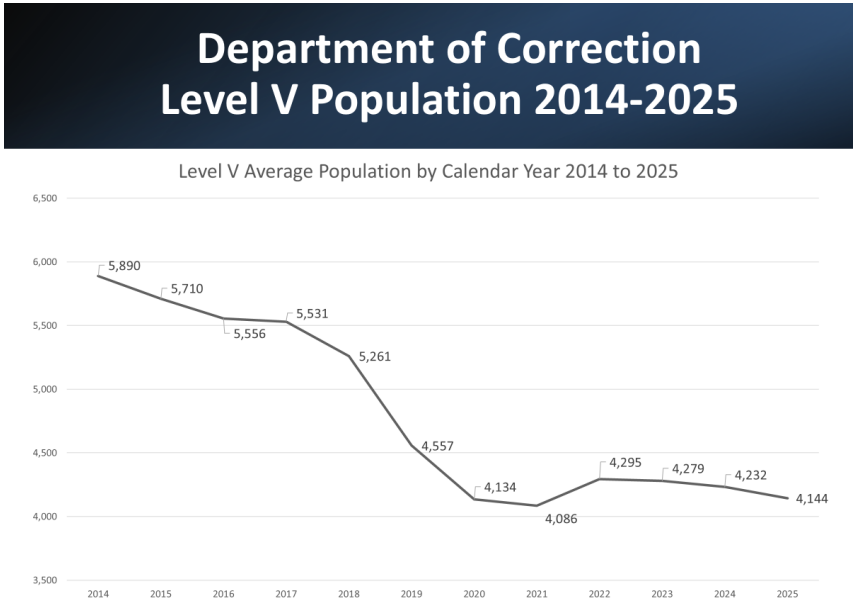
John R. Justice (2026 Formula)

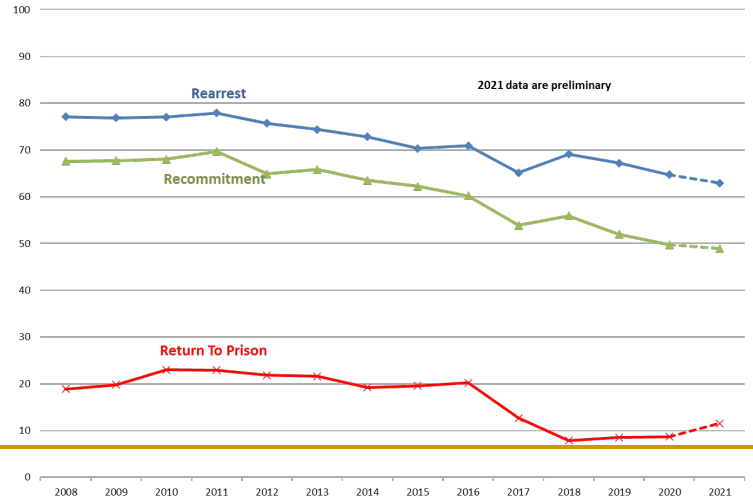
Any Expected Competitive Grants that are appropriate (9 for 2025 & 6 for 2026)

What do these grant dollars mean for Delawareans?

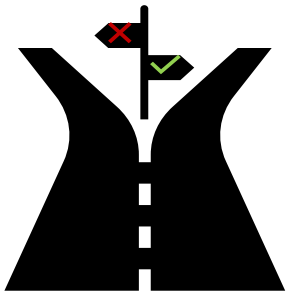
CJ Statistics



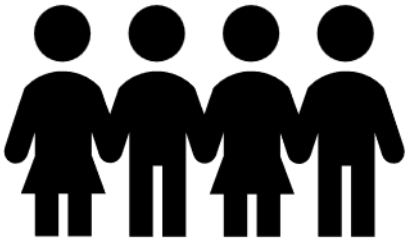




Juvenile Services



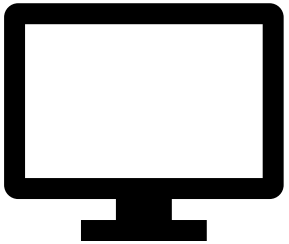
186 DCJ School Offender Diversion Program



3,700 Youth Served (KD)

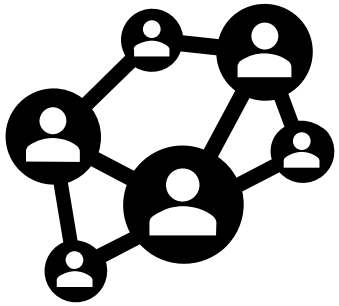


JJAG helped get HB 220 passed for *civil citation*



Implemented Juvenile Holding Tracking System for compliance

Victims Services



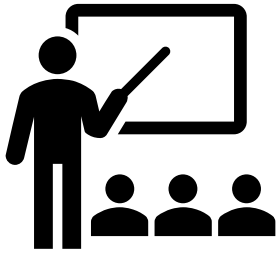
Victim services for 20,003 survivors (VOCA)



8,868 crisis hotline calls (FVPSA & FVPSA ARPA)



Legal assistance for 129 DV survivors (DV Fund)



641 professionals trained (STOP)

Law Enforcement Initiatives



100% LE Agencies have Body worn cameras (BWC)



Agency Accreditation & Officer Wellness



Decrease in reported crime, 6% Downtown Dover, 49% Simon Cir. (PSN)



130 LEOs received FBI LEEDA Training (BJAG)

SUD & MH Initiatives



4 deflection programs

Over 2,000 referrals for SUD & MH

58 youth & families referred to trauma response services



209 incarcerated adults received treatment/services

51 adolescent boys received treatment/services



1 diversion program

34 individuals completed advanced CIT

Over 300 referrals for MH

Violence Reduction & **Case Processing**

Violence Reduction Efforts

- 16 projects – 5 K-12 schools & 3 LE Depts.
- 15 adult referrals to licensed practitioner
- 389 youth served
- 495 trained in crisis intervention/ERPO

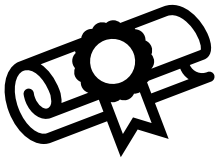
FY22 Community Court

- $600,000
- 61 participants/year
- 4 Subgrants
- Community Court Coordinator is hired

Education Reimbursement Programs



73 Law Enforcement Officers
benefited from tuition reimbursement



25 Attorneys from DOJ & ODS
received student loan repayment assistance



65 Public Attorneys
received student loan repayment assistance

Questions