

STATE OF DELAWARE
OFFICE OF MANAGEMENT AND BUDGET

November 9, 2026

Mission

Students are at the center of everything we do.

We empower students to change their lives through comprehensive educational opportunities and holistic support services that promote equitable outcomes. We provide innovative, quality education that responds to workforce and community needs while cultivating a safe learning and working environment, leveraging partnerships, and strengthening Delaware's economy. We embrace the diversity of all individuals by nurturing an inclusive environment that prioritizes access and equity for student success.



DELAWARE TECH

MAKES IT REAL.

IN-DEMAND CAREER PATHS

Who We Serve

~26,100

individuals were served last year

96%

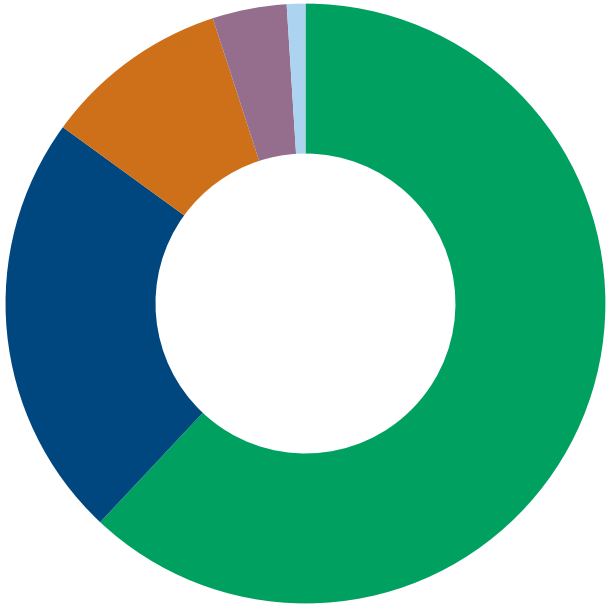
of our 19,745 credit students are Delawareans



We Are Delaware

- White
- Black or African American
- Hispanic or Latino
- Asian
- Other

State of Delaware



Delaware Tech



*Includes students enrolled in 2024-2025 academic year

DELAWARE TECH

60 Years

Graduation

~2,260

graduates for 2026 with ceremonies in all three counties



Workforce Development

~7,400

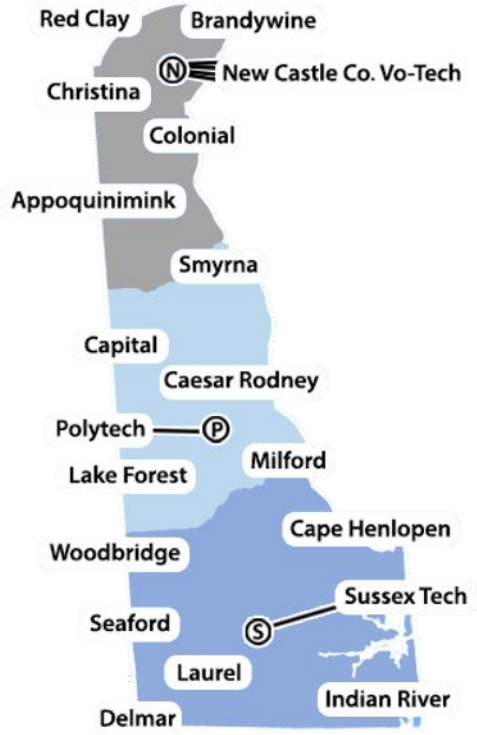
credentials awarded in the last academic year





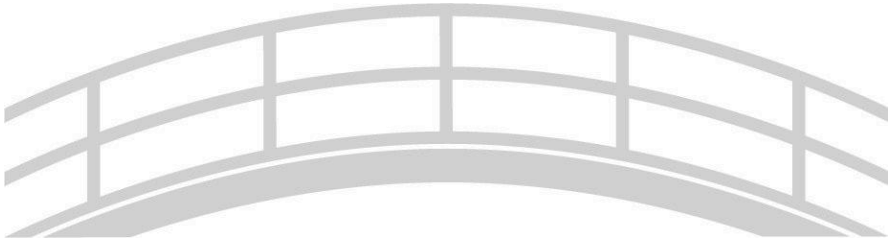


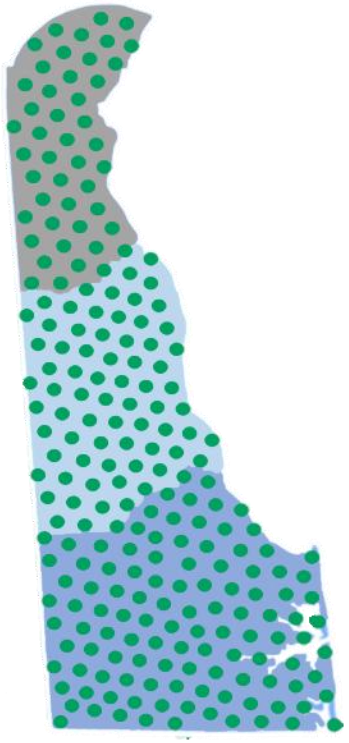
A Bridge From School To Work



19 School Districts

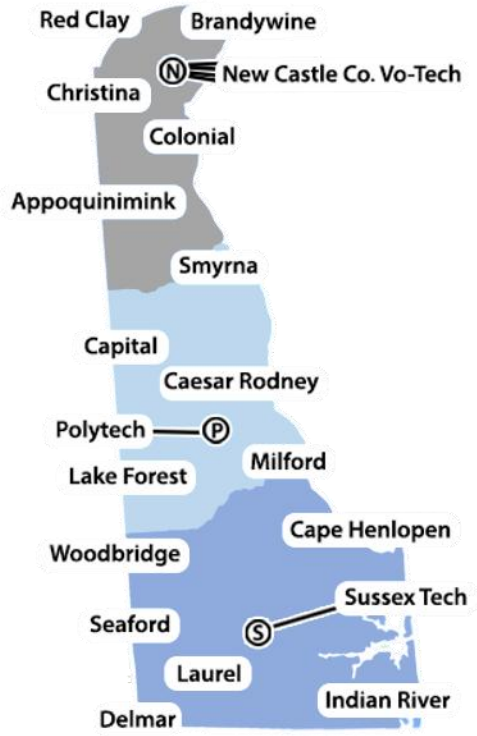
DELAWARE TECHNICAL COMMUNITY COLLEGE





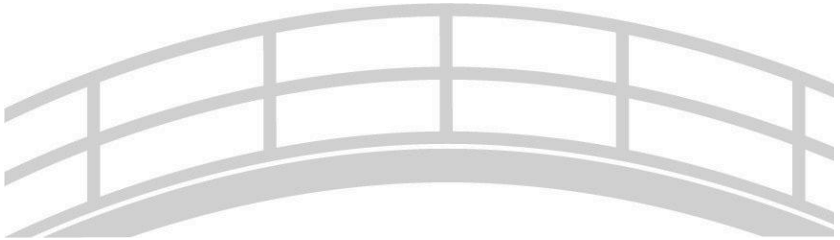
700+ Employers

A Bridge From High School To Four-year Institutions



19 School Districts

DELAWARE TECHNICAL COMMUNITY COLLEGE





68 Connected Degree Partners

K-12 Partnerships

- ~2,570 students enrolled in dual enrollment courses in fall 2026
- General education and program-specific dual enrollment courses offered
- 263 students served through immersive pathways



DELAWARE TECH

60 Years

Student Excellence Equals Degree Scholarship program SEED

34,235

Delawareans have enrolled as SEED eligible students

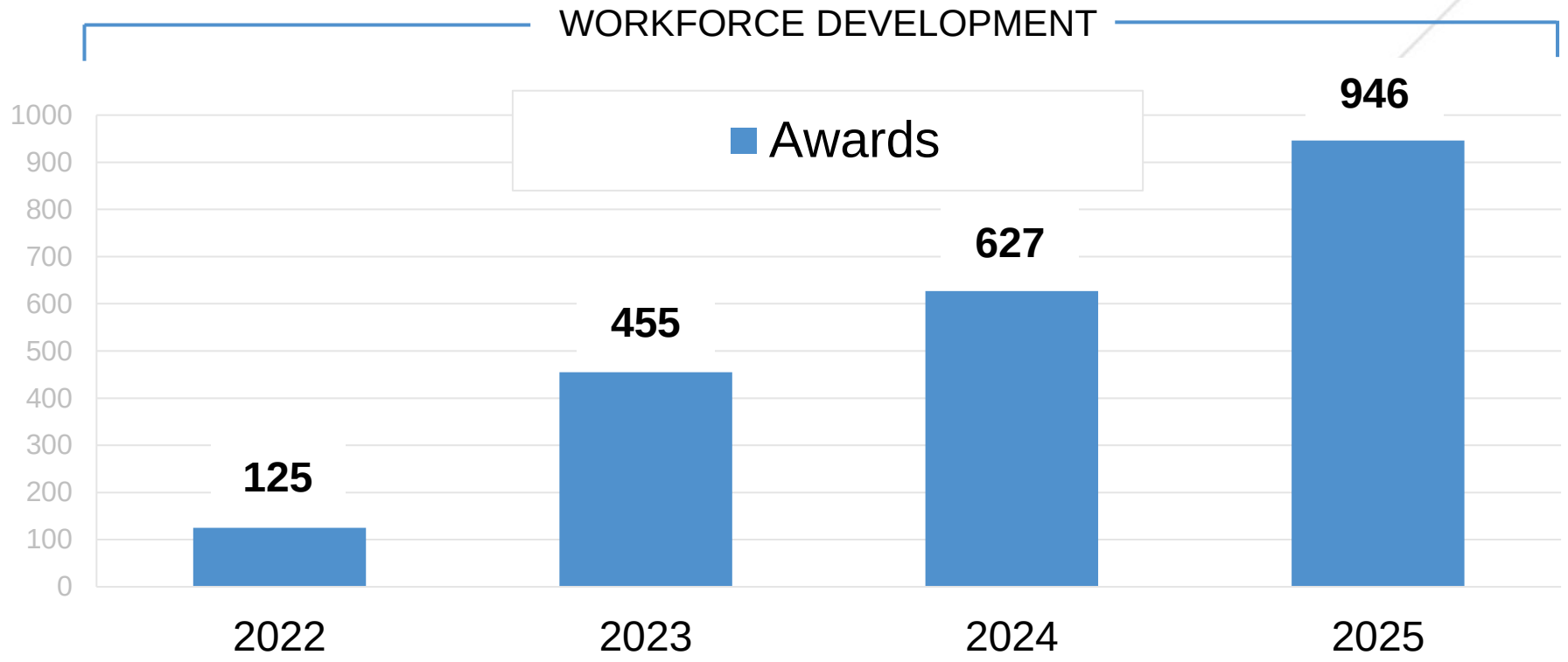
19,585

Received at least $1 of SEED funding since 2006

71.8%

Fall 2025 cohort re-enrolled in fall 2026

Students Enrolled on a SEED+ Scholarship



Total Awards – 2,153



DELAWARE TECH

MAKES IT AFFORDABLE.

FREE TUITION OPTIONS

DELAWARE TECH

60 Years

RN-to-BSN Program

1,898

students enrolled since 2017

164

graduates in 2025-26 academic year

440

students currently enrolled in the program



Allied Health Programs

- Cardiovascular Sonography
- Dental Hygiene
- Diagnostic Medical Sonography
- Paramedic
- Exercise Science
- Histotechnician
- Medical Assistant
- Medical Laboratory Technician
- Nuclear Medicine
- Occupational Therapy Assistant
- Physical Therapist Assistant
- Radiologic Technology
- Respiratory Care
- Surgical Technology
- Veterinary Technology

96% Licensure Passage Rate

Bachelor of Science in Elementary Education

- Creates “grow your own” pipeline for teacher candidates from Delaware for local schools
- Responds to needs of Delaware school districts
- Prepares teacher candidates to work with Delaware’s diverse student population
- Launched fall 2022
- 40 graduates in 2026
- 93 total graduates
- 113 students currently enrolled



Veterans Services

- Student Veteran Organization
- Priority Admission
- Veterans Advocacy Specialists
- Veteran Scholarships
- Veteran Resource Centers
- Veterans Day Programs

Delaware Tech Veterans Advocates



Maj. Gen.
Francis D. Vavala



Phillip M. Croall



Lt. Col.
John Fisher



DELAWARE TECH

MAKES IT POSSIBLE.

IN-DEMAND CAREERS, AFFORDABLE TUITION

Achieving the Dream

- Math/English redesign
- Holistic student supports
- Access
- Guided Pathways

ACHIEVING THE DREAM
LEADER COLLEGE
OF DISTINCTION







Irene P. Sorbara Foundation



















FY 2020-2027 Completed Capital Projects

- Automotive Center of Excellence
- Middletown Center Phases I to III
- Ventilation project in Arts & Science Center (Georgetown)
- Roof and air handler replacement in East Building (Wilmington)
- East Building (includes Floor 3) renovation (Wilmington)
- Highmark Healthcare Center of Excellence (Dover)
- B-Wing renovation, including Dr. Jill T. Biden Student Success Center (Stanton)
- Terry Building/Courtyard renovation (Dover)
- Allied Health Center of Excellence/HVAC (Wilmington)
- Child Development Center (Stanton)
- Education/Tech Building HVAC (Dover)
- Central Plant Chiller (Georgetown)
- Softball/Baseball field improvement/relocation (Georgetown)
- A-Wing entrance and heat pump renovations (Stanton)
- Culinary Arts Renovation (Stanton)
- Student Services Center (Georgetown)
- F-Wing heat pump renovations (Stanton)

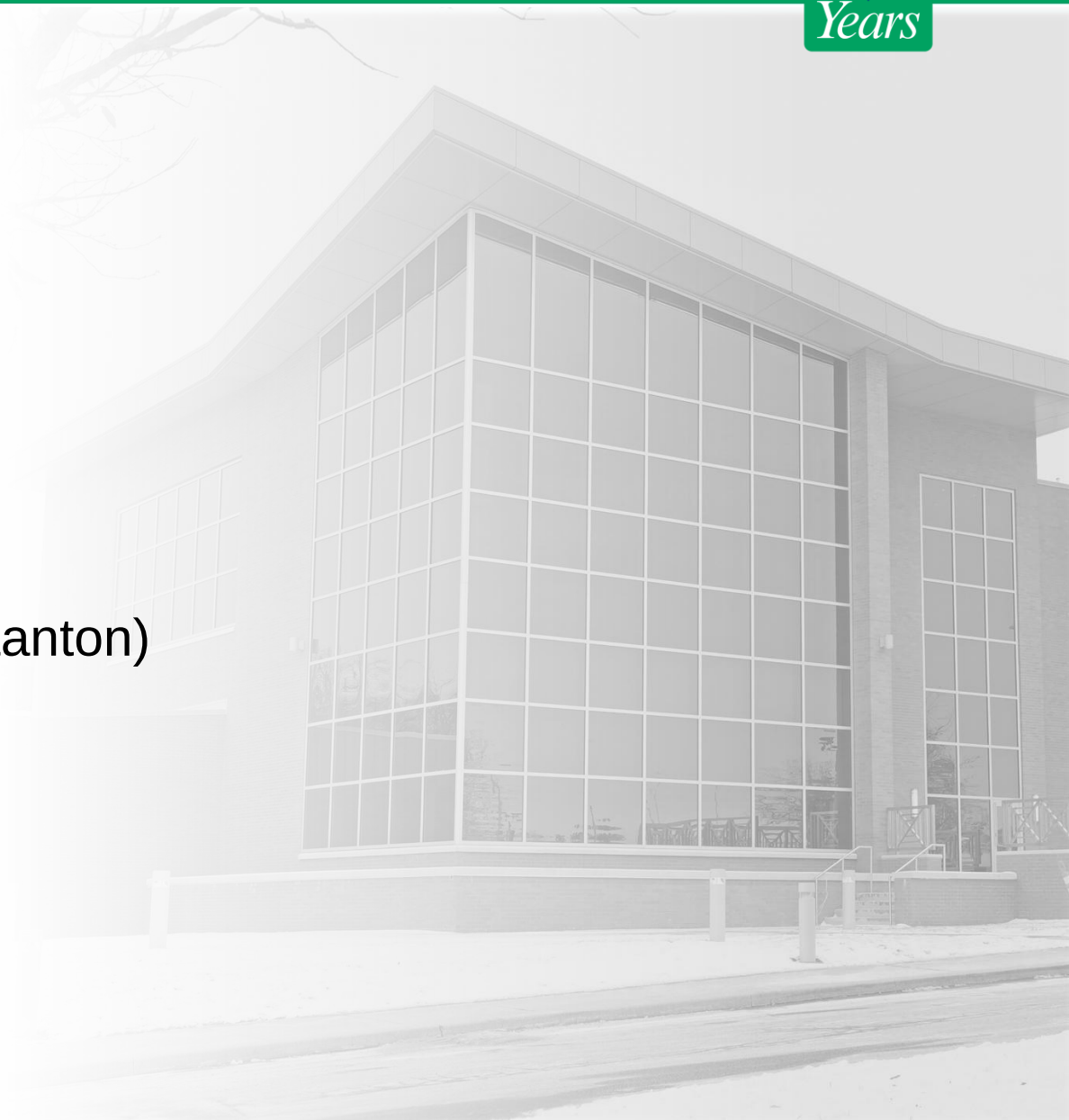
Capital Projects In Progress

Under Construction:

- Learning Commons (Georgetown)

In Design:

- Learning Commons/D-Wing renovation (Stanton)
- Wilmington Campus Entrance



DELAWARE TECH

60 Years













Stanton Child Development Center

Completed







Seaford Innovation Center

Completed







Terry Campus Courtyard

Completed







Owens Campus Baseball Field

Completed







Owens Campus Learning Commons

Under Construction



Stanton Campus D-Wing

In Design



George Campus Entrance

In Design



Critical Capital Needs: 3-year Capital Plan

CURRENT AND FUTURE PROJECTS	TOTAL PROJECT COST	FY2020-2027 CAPITAL PLAN	2028	2029-2030
MAJOR RENOVATIONS:				
Georgetown: Arts & Science Center	$ 6,319.4	$ 6,319.4	$ -	$ -
Georgetown: Learning Commons	26,560.9	26,560.9		
Wilmington: East Building	27,732.2	27,732.2	-	-
Wilmington: West Building	9,761.7	61.9	-	9,699.8
Stanton: B Wing	12,369.5	12,369.5	-	-
Stanton: D-Wing	36,300.0	15,849.6	20,450.4	-
Dover: Terry Building & Courtyard	29,230.8	29,230.8	-	-
BUILDING SYSTEMS & IMPROVEMENTS:				
Georgetown: (Chiller, Roofs/Air Handling Unit Upgrades)	13,627.3	6,055.4	3,194.6	4,377.3
Wilmington: (Entrance, HVAC/Ducts, Electrical Upgrades)	19,235.6	10,100.0	-	9,135.6
Stanton: (Chiller/Cooling Tower, Entryway Renovations)	10,093.5	3,994.9	-	6,098.6
Dover: (SET/CTC HVAC)	17,144.0	9,701.9	-	7,442.1
Public Safety, ADA, Paving, Lighting, Sidewalks	13,173.5	9,135.5	1,346.0	2,692.0
GRAND TOTAL ANNUAL	**$ 221,548.4**	**$ 157,112.0**	**$24,991.0**	**$39,445.4**

COMPLETED UNDER CONSTRUCTION PENDING/UNDER DESIGN

FY 2028 Capital Requests

PROJECT	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030
Critical Capital Needs/Deferred Maintenance	$24,991,000	$19,362,300	$20,083,100
Collegewide Asset Preservation/Minor Capital Improvement (MCI)	$3,500,000	$3,500,000	$3,500,000
Parking Garage Expansion (Wilmington Campus)	$1,200,000	$3,994,800	-
Excellence Through Technology	$300,000	$300,000	$300,00
TOTAL	**$29,991,000**	**$27,157,100**	**$23,883,100**

DELAWARE TECH

Rural Health Transformation Program

- Workforce Development
- Medical School Development
- Potential opportunities



FY 2028 Operating Budget Request

- Fully fund Health Fund positions and nursing program expansion
- Fund comprehensive employee compensation plan
- Seaford Innovation Center operating costs



DELAWARE TECH

60 Years

