Delaware State Fire Prevention Commission

FY2028 Annual Budget Hearing



STATUTORY RESPONSIBILITIES

Delaware Code Title 16, Chapter 66

The Commission's core statutory responsibilities include:

01

Oversight

Fire Marshal Office and Fire School

02

Certifications

Fire and EMS provider certification

03

Background checks

Required screening and review

04

Firefighter injuries

Injury reporting and oversight

05

Ambulance licensing

Statewide ambulance licensing

FY2028 FUNDING REQUESTS

Eight funding priorities

TOTAL SUPPLIED PACKAGE

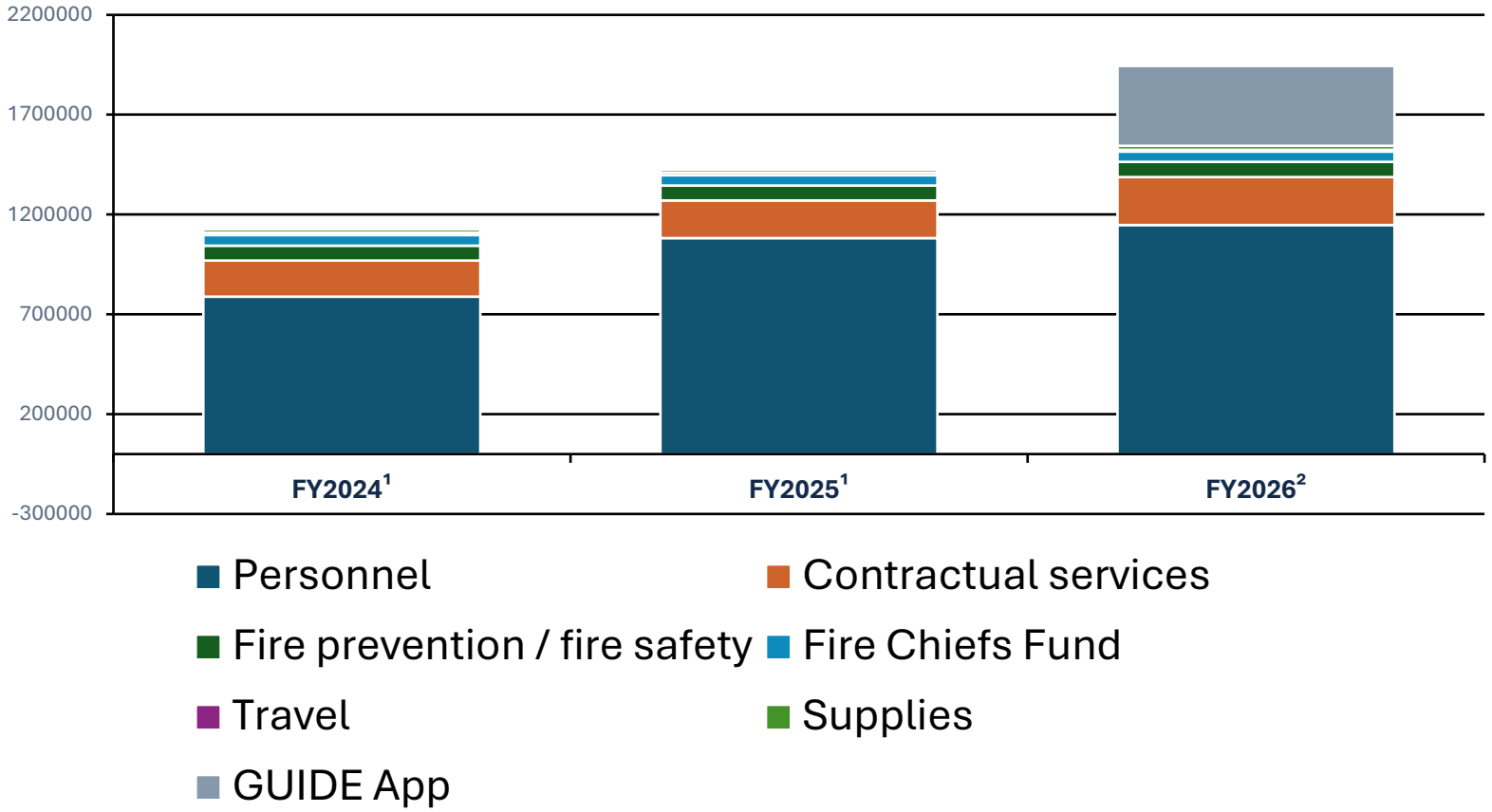
$1,194,800

01	Investigator III annualization	**$35,800**
02	**SB325 operational support**	**$405,000**
03	Commission wellness and resiliency training	**$40,000**
04	Uniforms and protective apparel	**$9,000**
05	Dedicated DTI IT Director	**$84,000**
06	Dedicated Deputy Attorney General	**$171,000**
07	Statewide First Responders Support App (The Guide)	**$400,000**
08	Statewide smoke detector distribution (DVFA Pass Through Request)	**$50,000**

Final FY2028 total remains subject to transfer, first-year funding, and source reconciliation.

THREE-YEAR GENERAL FUND BUDGET COMPARISON

Reported General Fund resources by category



REPORTED TOTAL

FY2024[1]
$1,147,600

FY2025[1]
$1,267,300

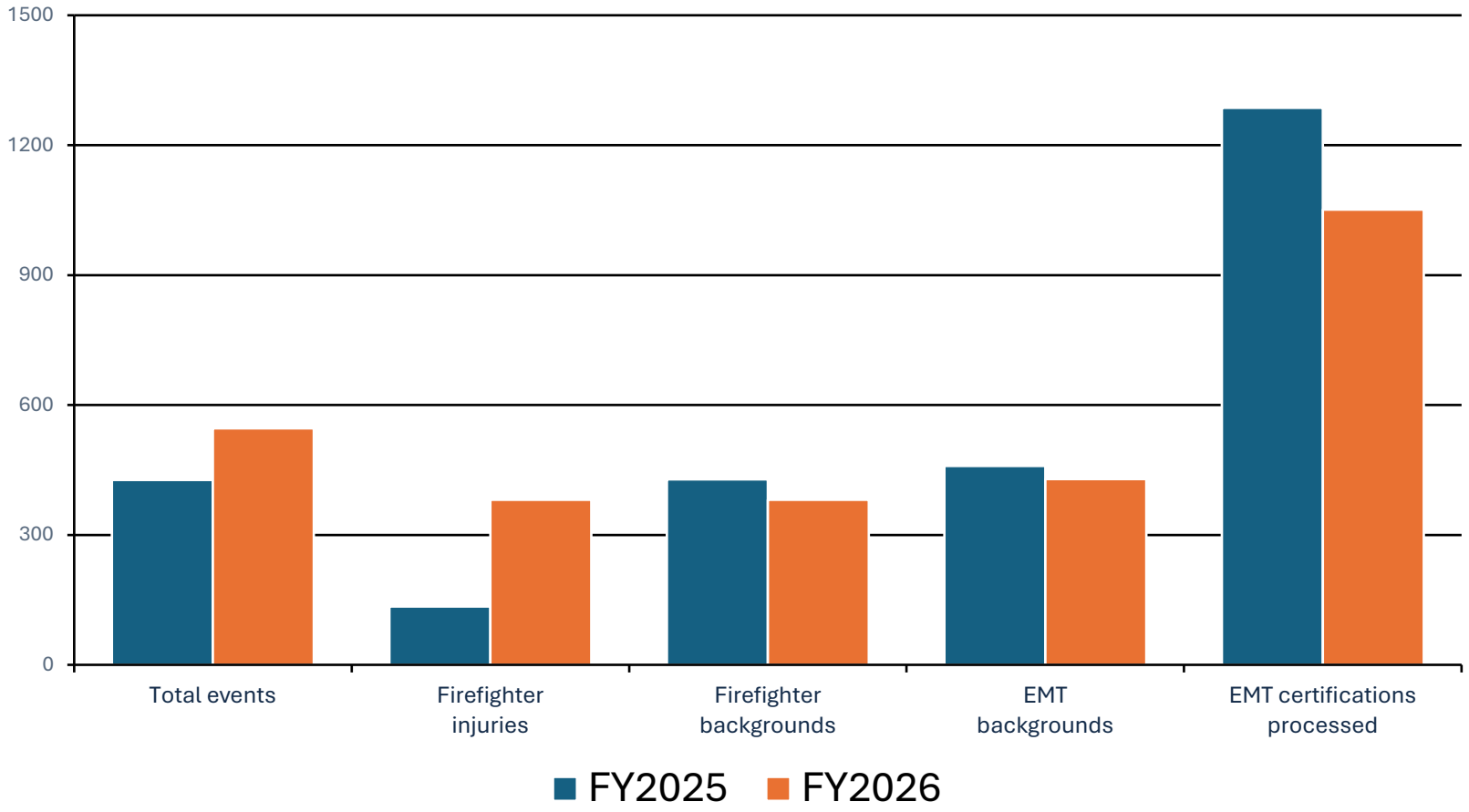
FY2026[2]
$1,413,500

[1] Appropriations reported in the FY2025 annual report. [2] Final FY2026 spending authority, not original appropriations.

General Fund only. Dollars rounded. Reporting bases differ; this is not a like-for-like appropriation trend.

FY2025–FY2026 OPERATIONAL ACTIVITY

Annual workload indicators



AMBULANCE EQUIPMENT INSPECTIONS

FY2025

21,011

FY2026

11,545

↓ 45% year over year

Counts reflect the annual activity figures supplied for FY2025 and FY2026.

OMB DISCUSSION

Thank you for considering the Commission's FY2028 priorities.

- OMB questions and discussion