



**STATE OF DELAWARE
EXECUTIVE DEPARTMENT
OFFICE OF MANAGEMENT AND BUDGET**

Mass Memo # 2010-03

TO: Governor Jack A. Markell
Cabinet Members
Agency Heads
Chief Justice
Chief Fiscal Officers
Members of the News Media

FROM: Ann S. Visalli *ASV*
Director, Office of Management and Budget

DATE: September 4, 2009

SUBJECT: Fiscal Year 2011 Budget Public Hearing Schedule

I am pleased to announce the schedule of hearings for the Fiscal Year 2011 budget process. The enclosed schedule is published per 29 Del. C. § 6332 and is intended to:

- ◆ Allow the public, news media, and authorized representatives of any organization or group an opportunity to express their views on the estimates to be included in the Fiscal Year 2011 Governor's Recommended Budget; and
- ◆ Provide an opportunity for agency heads and their authorized representatives to explain their respective requests for funding.

Hearings will be at the locations indicated on the schedule. Requests for changes to this schedule should be submitted directly to my office.

I, as well as my staff, look forward to working with you as we prepare the Fiscal Year 2011 Governor's Recommended Budget. Should you have any questions, please do not hesitate to contact me at (302) 739-4204.

Attachment: Hearing Schedule

cc: Members of the General Assembly
Russell T. Larson, Controller General



Office of Management and Budget
Fiscal Year 2011 Public Hearings

Monday	Tuesday	Wednesday	Thursday	Friday
NOVEMBER 2009				
2	3	4	5	6
Tatnall Bldg. Rm 112		Senate Chambers	Tatnall Bldg. Rm 112	Senate Chambers
Del State - 1:30-3:30 Parole - 3:30-4		DNREC - 1-3:30	Del Tech - 8:30-10:30 Public Defender - 1-2	State - 10-11 Housing - 11-12 Tatnall Bldg. Rm 112 CJC -1-1:30 DELJIS - 1:30-2 Auditor - 2-2:30
9	10	11	12	13
Tatnall Bldg. Rm 112	Tatnall Bldg. Rm 112	Veterans' Day	Tatnall Bldg. Rm 112	Tatnall Bldg. Rm 112
Att. General - 1-2 Agriculture - 2-3 Guard - 3-3:30 DACCTE - 3:30-4	Treasurer - 10:30-11 DTI - 11-12 Safety - 1-2 Ins. Comm. - 2-2:30		DEDO - 1-2 DIVME - 2-2:30 Elections - 2:30-3 Fire - 3-3:30	UD - 10-12 Del Dot - 1-4:30
16	17	18	19	20
	Senate Chambers		Tatnall Bldg. Rm 112	Tatnall Bldg. Rm 112
	KIDS - 8:30-12:00		Correction - 8:30-11 OMB - 11-11:30 Labor - 11:30-12:30	Education - 1-3:30 DCET - 3:30-4 Ex. Citizens - 4-4:30
23	24	25	26	27
Senate Chambers	Tatnall Bldg. Rm 112		Thanksgiving	Holiday
Health - 1-4	Finance - 8:30-9:30 Geo. Survey - 9:30-10:00			
	Senate Chambers			
	Judicial - 1:30-4:30			
30				