Mass Memo # 2013-02

TO: Governor Jack A. Markell
     Chief Justice
     Agency Heads
     Chief Fiscal Officers
     Members of the News Media

FROM: Ann S. Visalli  
     Director, Office of Management and Budget

DATE: September 5, 2012

SUBJECT: Fiscal Year 2014 Budget Public Hearing Schedule

I am pleased to announce the schedule of hearings for the Fiscal Year 2014 budget process. The enclosed schedule is published per 29 Del. C. § 6332 and is intended to:

♦ Allow the public, news media, and authorized representatives of any organization or group an opportunity to express their views on the estimates to be included in the Fiscal Year 2014 Governor’s Recommended Budget; and

♦ Provide an opportunity for agency heads and their authorized representatives to explain their respective requests for funding.

Hearings will be at the locations indicated on the schedule. Requests for changes to this schedule should be submitted directly to my office.

I, as well as my staff, look forward to working with you as we prepare the Fiscal Year 2014 Governor’s Recommended Budget. Should you have any questions, please do not hesitate to contact me at (302) 739-4204.

Attachment: Hearing Schedule

cc: Members of the General Assembly
    Michael Morton, Controller General
<table>
<thead>
<tr>
<th>Monday</th>
<th>Tuesday</th>
<th>Wednesday</th>
<th>Thursday</th>
<th>Friday</th>
</tr>
</thead>
<tbody>
<tr>
<td>NOVEMBER 2012</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>6</td>
<td>7</td>
<td>8</td>
<td>9</td>
</tr>
<tr>
<td><strong>Election Day</strong></td>
<td><strong>Senate Chambers</strong></td>
<td><strong>State - 10:30-11:30</strong></td>
<td><strong>Return Day</strong></td>
<td><strong>Tatnall Bldg. Rm 112</strong></td>
</tr>
<tr>
<td><strong>VOTE</strong></td>
<td><strong>Tatnall Bldg. Rm 112</strong></td>
<td><strong>Agriculture - 1-1:30</strong></td>
<td></td>
<td><strong>Finance - 1-2</strong></td>
</tr>
<tr>
<td></td>
<td>DelDot - 9-12</td>
<td><strong>Del State - 1:30-2:30</strong></td>
<td></td>
<td><strong>DACCTE - 2-2:30</strong></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Att. General - 2:30-3:30</strong></td>
<td></td>
<td><strong>Fire - 2:30-3</strong></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>CJC - 3:30-4</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>DELJIS - 4:430</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>13</td>
<td>14</td>
<td>15</td>
<td>16</td>
</tr>
<tr>
<td><strong>Veterans' Day</strong></td>
<td><strong>Tatnall Bldg. Rm 112</strong></td>
<td><strong>Tatnall Bldg. Rm 112</strong></td>
<td><strong>Senate Chambers</strong></td>
<td><strong>16</strong></td>
</tr>
<tr>
<td></td>
<td>DelDot - 9-12</td>
<td><strong>Elections - 1:30-2</strong></td>
<td></td>
<td><strong>DNREC - 10:30-12</strong></td>
</tr>
<tr>
<td></td>
<td>Senate Chambers</td>
<td><strong>Guard - 2-2:30</strong></td>
<td></td>
<td><strong>KIDS - 1-3</strong></td>
</tr>
<tr>
<td></td>
<td>DHSS - 1-4</td>
<td><strong>Defender - 2:30-3:30</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Labor - 3:30-4:30</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>20</td>
<td>21</td>
<td>22</td>
<td>23</td>
</tr>
<tr>
<td><strong>Tatnall Bldg. Rm 112</strong></td>
<td><strong>Senate Chambers</strong></td>
<td><strong>Thanksgiving</strong></td>
<td><strong>Holiday</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>DelDot - 9-12</td>
<td><strong>UD - 1-2</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>DED - 2-3</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>DIVME - 3-3:30</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Ins. Comm. - 3:30-4</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>27</td>
<td>28</td>
<td>29</td>
<td>30</td>
</tr>
<tr>
<td><strong>Senate Chambers</strong></td>
<td><strong>Senate Chambers</strong></td>
<td><strong>Tatnall Bldg. Rm 112</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>DelTech Set-up 3:30</td>
<td>DelTech - 9-10:30</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Housing - 10:30-11:30</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>DOC - 12:30-2</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Judicial - 2-3:30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>29</td>
<td>30</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>