

DSCC Agenda

February 3, 2010

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|----------------------------|---|-------------|---|---|----------------------------|----------------------|----------------------|--------------|
| <i>Old Business</i> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2009-10-09-01 | 9:00 AM | EXEC/Del Eco Dev Off/Dir 10-03-001 | Renewable Energy Facilities Revolving Loan Fund | <i>Funds Positions</i> | \$1,000,000 0.000 | \$1,000,000 0.000 | \$0 0.000 |
| <i>ARRA</i> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2009-12-29-01 | 9:05 AM | DHSS/DPH/Community Health 35-05-020 | Chronic Disease Self-Management Program - ARRA | <i>Funds Positions</i> | \$125,000 0.000 | \$0 0.000 | \$0 0.000 |
| 2 | <input checked="" type="checkbox"/> 2009-12-16-01 | 9:10 AM | DOE/Board & Secretary 95-01-001 | Race to the Top - ARRA | <i>Funds Positions</i> | \$0 0.000 | \$0 0.000 | \$0 0.000 |
| 3 | <input checked="" type="checkbox"/> 2009-12-16-02 | 9:15 AM | DOE/Board & Secretary 95-01-001 | State Fiscal Stabilization Fund Phase II -ARRA | <i>Funds Positions</i> | \$0 0.000 | \$0 0.000 | \$0 0.000 |
| <i>New Business</i> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2009-11-25-01 | 9:20 AM | DHSS/DPH/Community Health 35-05-020 | Healthy Homes Initiative Demonstration | <i>Funds Positions</i> | \$571,795 0.000 | \$0 0.000 | \$0 0.000 |
| 2 | <input checked="" type="checkbox"/> 2009-11-25-03 | 9:25 AM | DHSS/DPH/Community Health 35-05-020 | Birth Defect Surveillance & Registry Program | <i>Funds Positions</i> | \$200,000 0.000 | \$169,926 0.000 | \$0 0.000 |
| 3 | <input checked="" type="checkbox"/> 2009-11-17-02 | 9:30 AM | DHSS/DSSC/Community Svcs 35-12-030 | Green & Healthy Homes Technical Study Program | <i>Funds Positions</i> | \$700,000 0.200 | \$0 0.000 | \$0 0.000 |
| 4 | <input checked="" type="checkbox"/> 2009-10-15-01 | 9:35 AM | DSCYF/DFS/Off. of Director 37-06-010 | VISTA Foster Care Mentoring Program | <i>Funds Positions</i> | \$86,240 0.000 | \$43,095 0.000 | \$0 0.000 |
| 5 | <input checked="" type="checkbox"/> 2010-01-07-02 | 9:40 AM | DOE/Board & Secretary 95-01-001 | 1.0 GF FTE to 1.0 NSF FTE | <i>Funds Positions</i> | \$0 0.000 | \$0 0.000 | \$0 0.000 |

Requires the attendance of the Contact Person

Wednesday, January 20, 2010

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|--|--|----------------------------|----------------------|-----------------------|------------------|
| 6 | <input type="checkbox"/> 2009-11-12-07 | | EXEC/Crim Just Council 10-07-001 | Substance Abuse Treatment - DE Prisoners | <i>Funds Positions</i> | \$61,171 0.000 | \$20,390 0.000 | \$0 0.000 |
| 7 | <input type="checkbox"/> 2009-11-12-08 | | EXEC/Crim Just Council 10-07-001 | DE Coverdell NFSIA Grant | <i>Funds Positions</i> | \$99,337 0.000 | \$0 0.000 | \$0 0.000 |
| 8 | <input type="checkbox"/> 2009-11-12-09 | | EXEC/Crim Just Council 10-07-001 | DE Coverdell NFSIA Grant | <i>Funds Positions</i> | \$140,397 0.000 | \$0 0.000 | \$0 0.000 |
| 9 | <input type="checkbox"/> 2009-11-12-05 | | DOS/Regulation & License/Public S 20-04-002 | One Call Project | <i>Funds Positions</i> | \$21,644 0.120 | \$0 | \$0 0.000 |
| 10 | <input type="checkbox"/> 2009-11-12-06 | | DHSS/DPH/Community Health 35-05-020 | Universal Newborn Hearing Screening & Intervention | <i>Funds Positions</i> | \$250,000 1.000 | \$0 0.000 | \$0 0.000 |
| 11 | <input type="checkbox"/> 2009-12-11-03 | | DHSS/DPH/Community Health 35-05-020 | Counter Terrorism Coordination | <i>Funds Positions</i> | \$136,583 0.000 | \$0 0.000 | \$0 0.000 |
| 12 | <input type="checkbox"/> 2009-09-30-02 | | DHSS/Substance Abuse and Mental 35-06-010 | Substance Abuse Prevention & Treatment Block Grant | <i>Funds Positions</i> | \$6,669,716 4.000 | \$14,677,734 0.000 | \$0 0.000 |
| 13 | <input type="checkbox"/> 2009-10-28-03 | | DHSS/Substance Abuse and Mental 35-06-010 | Permanent Housing for 5 Homeless Adults | <i>Funds Positions</i> | \$26,596 0.000 | \$13,755 0.000 | \$0 0.000 |
| 14 | <input type="checkbox"/> 2009-10-28-04 | | DHSS/Substance Abuse and Mental 35-06-010 | Permanent Housing for 8 Homeless Adults | <i>Funds Positions</i> | \$128,049 0.000 | \$208,441 0.000 | \$0 0.000 |
| 15 | <input type="checkbox"/> 2009-10-28-05 | | DHSS/Substance Abuse and Mental 35-06-010 | Transitional Housing for 75 Homeless Adults | <i>Funds Positions</i> | \$1,276,317 0.000 | \$228,922 0.000 | \$0 0.000 |
| 16 | <input type="checkbox"/> 2009-12-01-01 | | DNREC/Fish and Wildlife 40-05-000 | Delaware Freshwater Trout Program | <i>Funds Positions</i> | \$89,332 0.308 | \$29,777 0.041 | \$0 0.000 |
| 17 | <input type="checkbox"/> 2007-08-28-02 | | DNREC/DS&WC/Drainage 40-07-002 | Section 319 Nonpoint Source Program | <i>Funds Positions</i> | \$50,000 0.000 | \$25,850 0.000 | \$7,500 0.000 |
| 18 | <input type="checkbox"/> 2009-12-10-02 | | DNREC/AWMM/Management & Supp 40-09-001 | State Clean Diesel ARRA -2nd Year | <i>Funds Positions</i> | \$352,941 0.000 | \$235,294 0.000 | \$0 0.000 |

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|--------------|--|-------------|--|--------------------------|----------------------------|-----------------------|-----------------------|------------------|
| 19 | <input type="checkbox"/> 2009-11-20-02 | | DNREC/AWM/Air Quality Managem 40-09-002 | State Clean Diesel | <i>Funds Positions</i> | \$2,500,000 0.500 | \$0 0.000 | \$0 0.000 |
| 20 | <input type="checkbox"/> 2009-11-02-07 | | HE/DTCC/Owens Campus 90-04-002 | Student Support Services | <i>Funds Positions</i> | \$311,789 3.150 | \$124,656 1.850 | \$0 0.000 |
| TOTAL | | | | | <i>Funds Positions</i> | \$14,796,907 9.278 | \$16,777,840 1.891 | \$7,500 0.000 |

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DSCC Agenda

March 3, 2010

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|----------------------------|---|-------------|--|---|----------------------------|-----------------------|----------------------|----------------------|
| <u>ARRA</u> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2009-11-17-03 | 9:00 AM | DOS/Libraries 20-08-001 | DE's Opportunity Online Broadband Program - ARRA | <i>Funds Positions</i> | \$5,819,440 1.000 | \$412,576 3.000 | \$1,042,284 0.000 |
| 2 | <input checked="" type="checkbox"/> 2010-02-15-01 | 9:05 AM | DHSS/Off o/t Secretary 35-01-010 | Delaware Health Information Network (DHIN) - ARRA | <i>Funds Positions</i> | \$20,000,000 0.000 | \$0 0.000 | \$0 0.000 |
| <u>New Business</u> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2009-11-17-04 | 9:10 AM | DOS/Libraries 20-08-001 | DE's Opportunity Online Broadband Grant-Gates | <i>Funds Positions</i> | \$0 1.000 | \$0 3.000 | \$750,000 0.000 |
| 2 | <input checked="" type="checkbox"/> 2009-12-18-02 | 9:15 AM | DNREC/Soil & Water Conservation 40-07-000 | FY 10 Flood Mitigation Assistance - Bowers Beach | <i>Funds Positions</i> | \$146,250 0.000 | \$48,750 0.000 | \$0 0.000 |
| 3 | <input checked="" type="checkbox"/> 2010-01-04-05 | 9:20 AM | DNREC/Soil & Water Conservation 40-07-000 | FY 10 Flood Mitigation Assistance NVF Main Bldg | <i>Funds Positions</i> | \$3,720,525 0.000 | \$1,240,175 1.830 | \$0 0.000 |
| 4 | <input checked="" type="checkbox"/> 2010-01-04-06 | 9:25 AM | DNREC/Soil & Water Conservation 40-07-000 | FY 10 Flood Mitigation Assistance NVF Corporate | <i>Funds Positions</i> | \$1,640,175 0.000 | \$546,725 1.830 | \$0 0.000 |
| 5 | <input checked="" type="checkbox"/> 2008-06-30-02 | 9:30 AM | SAFETY & HOMELAND SEC/Off of 45-01-030 | Chemical Buffer Zone Protection Program | <i>Funds Positions</i> | \$0 0.000 | \$0 0.000 | \$0 0.000 |
| 6 | <input checked="" type="checkbox"/> 2009-12-08-02 | 9:35 AM | HE/DTCC/Terry Campus 90-04-006 | Renewable Energy Education and Technology Center | <i>Funds Positions</i> | \$1,454,519 0.000 | \$0 0.000 | \$0 0.000 |
| 7 | <input type="checkbox"/> 2009-10-28-01 | | DOS/Off/Human Relations 20-02-001 | Fair Housing Assistance Program Coop Agreement | <i>Funds Positions</i> | \$117,264 1.000 | \$0 0.000 | \$0 0.000 |

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|--|--|----------------------------|-----------------------|----------------------|--------------------|
| 8 | <input type="checkbox"/> 2009-12-14-01 | | DHSS/DPH/Community Health 35-05-020 | Delaware Healthy Children Insurance Program | <i>Funds Positions</i> | \$15,096,397 0.000 | \$8,128,829 0.000 | \$600,000 0.000 |
| 9 | <input type="checkbox"/> 2009-12-22-02 | | DHSS/DPH/Community Health 35-05-020 | Delaware Family Planning Project Title X | <i>Funds Positions</i> | \$1,178,000 7.000 | \$455,274 7.500 | \$238,440 0.000 |
| 10 | <input type="checkbox"/> 2009-12-18-03 | | DNREC/Fish and Wildlife 40-05-000 | Conservation Reserve Program | <i>Funds Positions</i> | \$34,455 0.000 | \$104 0.000 | \$0 0.000 |
| 11 | <input type="checkbox"/> 2009-12-22-03 | | DNREC/Fish and Wildlife 40-05-000 | Artificial Reef Program | <i>Funds Positions</i> | \$702,000 1.000 | \$234,000 0.000 | \$0 0.000 |
| 12 | <input type="checkbox"/> 2009-12-03-02 | | DNREC/Soil & Water Conservation 40-07-000 | FY 10 Community Assistance Program | <i>Funds Positions</i> | \$93,500 1.000 | \$31,167 0.070 | \$0 0.000 |
| 13 | <input type="checkbox"/> 2009-12-18-01 | | DNREC/Soil & Water Conservation 40-07-000 | FY 10 Flood Mitigation Assistance - Union Church | <i>Funds Positions</i> | \$75,225 0.000 | \$25,075 0.000 | \$0 0.000 |
| 14 | <input type="checkbox"/> 2009-12-10-02 | | DNREC/AWM/Management & Supp 40-09-001 | State Clean Diesel | <i>Funds Positions</i> | \$352,941 0.000 | \$235,294 0.000 | \$0 0.000 |
| 15 | <input type="checkbox"/> 2009-11-20-02 | | DNREC/AWM/Air Quality Managem 40-09-002 | State Clean Diesel | <i>Funds Positions</i> | \$2,500,000 0.500 | \$0 0.000 | \$0 0.000 |
| 16 | <input type="checkbox"/> 2009-12-04-04 | | SAFETY & HOMELAND SEC/SP/Tr 45-06-007 | New Entrant Safety Audit Program | <i>Funds Positions</i> | \$119,670 1.000 | \$0 0.000 | \$0 0.000 |
| 17 | <input type="checkbox"/> 2010-01-21-02 | | DOAg/Poultry & Animal Health 65-01-009 | Country of Origin Labeling | <i>Funds Positions</i> | \$15,300 0.000 | \$0 0.270 | \$0 0.000 |
| 18 | <input type="checkbox"/> 2009-12-10-01 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | Advanced Education Nursing Traineeship | <i>Funds Positions</i> | \$100,000 0.000 | \$0 0.000 | \$0 0.000 |
| 19 | <input type="checkbox"/> 2009-12-04-03 | | HE/DTCC/Terry Campus 90-04-006 | Student Support Services Program | <i>Funds Positions</i> | \$288,103 3.330 | \$24,033 0.000 | \$0 0.000 |

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | <i>Federal</i> | <i>State</i> | <i>Other</i> | | |
|-------------|------------|-------------|------------------|----------------------|----------------|------------------|--------------|--------------|-------------|
| | | | | | TOTAL | <i>Funds</i> | \$53,453,764 | \$11,382,002 | \$2,630,724 |
| | | | | | | <i>Positions</i> | 16.830 | 17.500 | 0.000 |

Requires the attendance of the Contact Person

DSCC Agenda

March 31, 2010

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|----------------------------|---|-------------|---|--|----------------------------|----------------------|--------------|--------------|
| <i>New Business</i> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2010-02-24-17 | 10:00 AM | EXEC/OMB/GSS/Food Distribution 10-02-046 | Commodity Supplemental Food Program (CSFP) | <i>Funds Positions</i> | \$127,294 0.000 | \$0 0.000 | \$0 0.000 |
| 2 | <input checked="" type="checkbox"/> 2010-03-05-01 | 10:05 AM | LEGAL/Attorney General 15-01-001 | 1.5 ASF FTEs | <i>Funds Positions</i> | \$0 0.000 | \$0 1.500 | \$0 0.000 |
| 3 | <input checked="" type="checkbox"/> 2010-03-09-03 | 10:10 AM | DOS/Div Hist & Cult Aff 20-06-000 | Representative Democracy | <i>Funds Positions</i> | \$2,700 0.000 | \$0 0.000 | \$0 0.000 |
| 4 | <input checked="" type="checkbox"/> 2010-01-14-01 | 10:15 AM | DHSS/DPH/Community Health 35-05-020 | Domestic Violence Awareness Program | <i>Funds Positions</i> | \$5,000 0.000 | \$0 0.000 | \$0 0.000 |
| 5 | <input checked="" type="checkbox"/> 2010-02-18-04 | 10:20 AM | DHSS/DPH/Community Health 35-05-020 | Public Health Emergency Response (PHER) Phase IV | <i>Funds Positions</i> | \$1,404,043 0.000 | \$0 0.000 | \$0 0.000 |
| 6 | <input checked="" type="checkbox"/> 2010-01-27-05 | 10:25 AM | DHSS/DSSC/Community Svcs 35-12-030 | Weatherization Assistance Program | <i>Funds Positions</i> | \$960,428 0.500 | \$0 0.000 | \$0 0.000 |
| 7 | <input checked="" type="checkbox"/> 2010-03-01-01 | 10:30 AM | SAFETY & HOMELAND SEC/State 45-06-000 | Mobile Data Computers | <i>Funds Positions</i> | \$350,738 0.000 | \$0 0.000 | \$0 0.000 |
| 8 | <input checked="" type="checkbox"/> 2010-01-26-03 | 10:35 AM | SAFETY & HOMELAND SEC/SP/E 45-06-001 | In Car Digital Camera Grant | <i>Funds Positions</i> | \$2,000,000 0.000 | \$0 0.000 | \$0 0.000 |
| 9 | <input checked="" type="checkbox"/> 2010-01-26-04 | 10:40 AM | SAFETY & HOMELAND SEC/SP/E 45-06-001 | Gun Shot Detection Device | <i>Funds Positions</i> | \$250,000 0.000 | \$0 0.000 | \$0 0.000 |
| 10 | <input checked="" type="checkbox"/> 2010-01-26-05 | 10:45 AM | SAFETY & HOMELAND SEC/SP/E 45-06-001 | Officer Survival Equipment | <i>Funds Positions</i> | \$125,000 0.000 | \$0 0.000 | \$0 0.000 |

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|---|--|----------------------------|-----------------------|--------------------|--------------------|
| 11 | <input type="checkbox"/> 2010-01-06-01 | | DHSS/DPH/Community Health 35-05-020 | Emer Medical Srvs for Children State Partnership | <i>Funds Positions</i> | \$130,000 0.100 | \$33,646 0.050 | \$0 0.000 |
| 12 | <input type="checkbox"/> 2010-01-15-01 | | DHSS/DPH/Community Health 35-05-020 | Pregnancy Risk Assessment Monitoring System | <i>Funds Positions</i> | \$136,126 2.000 | \$0 0.000 | \$0 0.000 |
| 13 | <input type="checkbox"/> 2010-01-15-03 | | DHSS/DPH/Community Health 35-05-020 | Healthy Communities, Tobacco, Diabetes, BRFSS | <i>Funds Positions</i> | \$1,288,172 10.000 | \$254,646 0.000 | \$19,475 0.000 |
| 14 | <input type="checkbox"/> 2010-01-27-01 | | DHSS/DPH/Community Health 35-05-020 | Primary Care Services | <i>Funds Positions</i> | \$239,000 2.500 | \$0 0.000 | \$0 0.000 |
| 15 | <input type="checkbox"/> 2010-01-27-02 | | DHSS/DPH/Community Health 35-05-020 | Ryan White Part B HIV Care Grant | <i>Funds Positions</i> | \$5,321,005 4.600 | \$0 0.000 | \$0 0.000 |
| 16 | <input type="checkbox"/> 2010-01-07-01 | | DHSS/Substance Abuse and Mental 35-06-010 | Delaware Olmstead Grant 2010 | <i>Funds Positions</i> | \$20,000 0.000 | \$0 0.000 | \$0 0.000 |
| 17 | <input type="checkbox"/> 2009-07-31-06 | | DHSS/Social Services 35-07-001 | Food Stamp Employment and Training Program | <i>Funds Positions</i> | \$252,597 0.000 | \$0 0.000 | \$0 0.000 |
| 18 | <input type="checkbox"/> 2010-01-21-01 | | DHSS/Services for Aging 35-14-001 | Senior Community Service Employment Program | <i>Funds Positions</i> | \$940,000 0.000 | \$0 0.000 | \$104,445 0.000 |
| 19 | <input type="checkbox"/> 2010-01-29-01 | | DSCYF/DMS/Office of Prevention a 37-01-060 | Project L.I.F.E. | <i>Funds Positions</i> | \$499,153 0.000 | \$0 0.000 | \$0 0.000 |
| 20 | <input type="checkbox"/> 2010-01-04-04 | | DNREC/Fish and Wildlife 40-05-000 | Fish Habitat Consideration DE Tidal Tributaries | <i>Funds Positions</i> | \$19,167 0.140 | \$6,387 0.050 | \$0 0.000 |
| 21 | <input type="checkbox"/> 2010-01-15-04 | | DNREC/Fish and Wildlife 40-05-000 | Anadromous Species Investigations | <i>Funds Positions</i> | \$229,622 2.030 | \$76,541 0.680 | \$0 0.000 |
| 22 | <input type="checkbox"/> 2010-01-15-05 | | DNREC/Fish and Wildlife 40-05-000 | Survey of Sport Fish of DE Bay | <i>Funds Positions</i> | \$104,186 0.000 | \$34,729 0.250 | \$0 0.000 |
| 23 | <input type="checkbox"/> 2010-01-15-06 | | DNREC/Fish and Wildlife 40-05-000 | Freshwater Fisheries Management Program | <i>Funds Positions</i> | \$76,200 0.740 | \$25,400 0.170 | \$0 0.000 |

Requires the attendance of the Contact Person

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|--------------|--|-------------|---|---|----------------------------|----------------------|--------------|--------------|-----------|
| 24 | <input type="checkbox"/> 2009-04-08-06 | | DNREC/DWR/Management & Supp 40-08-001 | FY10 Beaches Environmental & Coastal Health Act | <i>Funds Positions</i> | \$44,248 1.000 | \$0 0.000 | \$0 0.000 | |
| 25 | <input type="checkbox"/> 2010-01-27-03 | | DOAg/Poultry & Animal Health 65-01-009 | NAI/NPIP & LBMS | <i>Funds Positions</i> | \$220,000 0.000 | \$0 0.000 | \$0 0.000 | |
| 26 | <input type="checkbox"/> 2010-01-27-04 | | DOAg/Poultry & Animal Health 65-01-009 | Foreign Animal Disease Surveillance | <i>Funds Positions</i> | \$8,919 0.000 | \$0 0.040 | \$0 0.000 | |
| 27 | <input type="checkbox"/> 2008-12-29-01 | | DOE/Board & Secretary 95-01-001 | Advanced Placement Test Fee | <i>Funds Positions</i> | \$9,660 0.000 | \$0 0.000 | \$0 0.000 | |
| 28 | <input type="checkbox"/> 2009-06-05-21 | | DOE/Board & Secretary 95-01-001 | State Assessment and Related Activities | <i>Funds Positions</i> | \$3,656,838 0.000 | \$0 0.000 | \$0 0.000 | |
| 29 | <input type="checkbox"/> 2010-03-09-04 | | DOE/Board & Secretary 95-01-001 | AP Test Fee Program | <i>Funds Positions</i> | \$43,400 0.000 | \$0 0.000 | \$0 0.000 | |
| TOTAL | | | | | | <i>Funds</i> | \$18,463,496 | \$431,349 | \$123,920 |
| | | | | | | <i>Positions</i> | 23.610 | 2.740 | 0.000 |

Requires the attendance of the Contact Person

DSCC Agenda

April 27, 2010

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|----------------------------|---|-------------|---|--|----------------------------|-----------------------|----------------------|-----------------------|
| <i>New Business</i> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2010-02-01-01 | 10:00 AM | EXEC/Del Eco Dev Off 10-03-000 | DEDO*VISTA | <i>Funds Positions</i> | \$199,287 0.000 | \$61,135 0.000 | \$35,150 0.000 |
| 2 | <input checked="" type="checkbox"/> 2010-02-23-01 | 10:05 AM | DHSS/DPH/Community Health 35-05-020 | NACCHO - Medical Reserve Corps | <i>Funds Positions</i> | \$5,000 0.000 | \$0 0.000 | \$0 0.000 |
| 3 | <input checked="" type="checkbox"/> 2010-04-08-03 | 10:10 AM | SAFETY & HOMELAND SEC/Off of 45-01-030 | FEMA 1896 DR Public Assistance (PA) Grant | <i>Funds Positions</i> | \$6,635,287 0.000 | \$937,500 0.000 | \$1,274,263 0.000 |
| 4 | <input checked="" type="checkbox"/> 2010-02-18-02 | 10:15 AM | DOT/Del Trans Authority 55-06-001 | Wilmington Transit Center | <i>Funds Positions</i> | \$12,640,000 0.000 | \$3,160,000 0.000 | \$12,600,000 0.000 |
| 5 | <input checked="" type="checkbox"/> 2009-12-09-03 | 10:20 AM | DOT/Div. of Motor Vehicles, Admini 55-11-010 | Commercial Driver's License Information System | <i>Funds Positions</i> | \$489,600 0.000 | \$122,400 0.000 | \$0 0.000 |
| 6 | <input checked="" type="checkbox"/> 2010-02-09-01 | 10:25 AM | DOL/DE&T/Emp & Trng Svcs 60-09-020 | FY 10 Trade Assistance Program | <i>Funds Positions</i> | \$877,777 2.000 | \$0 0.000 | \$0 0.000 |
| 7 | <input checked="" type="checkbox"/> 2009-10-08-02 | 10:30 AM | HE/DTCC/Owens Campus 90-04-002 | Development of Nationally Normed Exams | <i>Funds Positions</i> | \$61,696 0.100 | \$0 0.000 | \$0 0.000 |
| 8 | <input checked="" type="checkbox"/> 2009-12-15-02 | 10:35 AM | HE/DTCC/Owens Campus 90-04-002 | Energy Management Education Center | <i>Funds Positions</i> | \$118,750 0.000 | \$0 0.000 | \$0 0.000 |
| 9 | <input type="checkbox"/> 2010-02-18-05 | | EXEC/Crim Just Council 10-07-001 | FY2010 S.T.O.P. Violence Against Women | <i>Funds Positions</i> | \$856,468 4.900 | \$186,598 1.800 | \$101,208 0.000 |
| 10 | <input type="checkbox"/> 2010-02-18-06 | | EXEC/Crim Just Council 10-07-001 | FY2010 Family Violence Prevention and Services Act | <i>Funds Positions</i> | \$763,551 0.400 | \$9,544 0.150 | \$181,347 0.000 |

Requires the attendance of the Contact Person

Tuesday, April 13, 2010

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|--|---|----------------------------|-----------------------|----------------------|----------------------|
| 11 | <input type="checkbox"/> 2009-06-15-05 | | EXEC/State Housing Authority 10-08-001 | Neighborhood Stabilization Program - ARRA | <i>Funds Positions</i> | \$1,507,109 0.000 | \$0 0.000 | \$0 0.000 |
| 12 | <input type="checkbox"/> 2010-02-16-01 | | OTHER ELECTIVE/Insurance Com 12-03-001 | State Health Insurance Assistance Program | <i>Funds Positions</i> | \$216,308 2.000 | \$92,675 0.000 | \$0 0.000 |
| 13 | <input type="checkbox"/> 2010-02-22-02 | | DHSS/Off o/t Secretary 35-01-010 | State Loan Repayment Program | <i>Funds Positions</i> | \$100,000 0.000 | \$100,000 0.000 | \$0 0.000 |
| 14 | <input type="checkbox"/> 2010-02-18-03 | | DHSS/DPH/Community Health 35-05-020 | State Office of Rural Health | <i>Funds Positions</i> | \$180,000 0.500 | \$1,333,943 | \$0 0.000 |
| 15 | <input type="checkbox"/> 2010-02-17-02 | | DHSS/Social Services 35-07-001 | Food Supplement Prg Administrative - ARRA Yr2 | <i>Funds Positions</i> | \$382,584 0.000 | \$0 0.000 | \$0 0.000 |
| 16 | <input type="checkbox"/> 2010-02-25-08 | | DHSS/Services for Aging 35-14-001 | Senior Medicare Patrol | <i>Funds Positions</i> | \$180,360 2.000 | \$59,640 0.250 | \$0 0.000 |
| 17 | <input type="checkbox"/> 2010-02-16-13 | | DNREC/Fish and Wildlife 40-05-000 | Coastal Finfish Assessment Survey | <i>Funds Positions</i> | \$136,785 1.958 | \$45,595 0.584 | \$0 0.000 |
| 18 | <input type="checkbox"/> 2009-03-13-01 | | DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002 | Tidal Freshwater Fisheries Management | <i>Funds Positions</i> | \$24,000 0.188 | \$8,000 0.062 | \$0 0.000 |
| 19 | <input type="checkbox"/> 2010-02-18-01 | | DNREC/Water Resources 40-08-000 | FY 11 Beaches Environmental Assessment Act | <i>Funds Positions</i> | \$212,000 0.000 | \$0 0.000 | \$0 0.000 |
| 20 | <input type="checkbox"/> 2009-09-16-07 | | SAFETY & HOMELAND SEC/Off of 45-01-030 | FY 09 Buffer Zone Protection Program Grant | <i>Funds Positions</i> | \$400,000 0.000 | \$0 0.000 | \$0 0.000 |
| 21 | <input type="checkbox"/> 2010-02-25-01 | | SAFETY & HOMELAND SEC/Off of 45-01-030 | FY 10 Emergency Management Performance Grant | <i>Funds Positions</i> | \$3,033,388 15.600 | \$1,022,775 8.200 | \$2,010,613 8.800 |
| 22 | <input type="checkbox"/> 2010-02-25-03 | | SAFETY & HOMELAND SEC/Off of 45-01-030 | FY 10 Interoperable Emergency Communications | <i>Funds Positions</i> | \$267,000 0.100 | \$0 0.000 | \$0 0.000 |
| 23 | <input type="checkbox"/> 2010-02-16-09 | | SAFETY & HOMELAND SEC/Off of 45-01-040 | Occupant Protection Program | <i>Funds Positions</i> | \$159,874 0.000 | \$479,622 0.000 | \$0 0.000 |

Requires the attendance of the Contact Person

Tuesday, April 13, 2010

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> | |
|--------------|--|-------------|---|--|----------------------------|----------------------|----------------------|--------------|--------------|
| 24 | <input type="checkbox"/> 2010-02-22-03 | | SAFETY & HOMELAND SEC/Off of 45-01-040 | Enforcing Underage Drinking Laws # 13 | <i>Funds Positions</i> | \$360,000 0.200 | \$0 0.000 | \$0 0.000 | |
| 25 | <input type="checkbox"/> 2010-02-24-14 | | DOL/DVR/Voc Rehab Svcs 60-08-010 | Delaware Work Incentives Program | <i>Funds Positions</i> | \$100,000 0.000 | \$5,263 0.000 | \$0 0.000 | |
| 26 | <input type="checkbox"/> 2010-02-17-03 | | DOAg/Ag Compliance 65-01-002 | Laboratory Equipment for Manure, Fertilizer & Feed | <i>Funds Positions</i> | \$60,720 0.000 | \$0 0.000 | \$0 0.000 | |
| 27 | <input type="checkbox"/> 2009-05-07-03 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | Academic Competitive Grant | <i>Funds Positions</i> | \$150,000 0.000 | \$0 0.000 | \$0 0.000 | |
| 28 | <input type="checkbox"/> 2010-02-25-06 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | Cooperative Extension | <i>Funds Positions</i> | \$1,162,876 0.000 | \$1,162,876 0.000 | \$0 0.000 | |
| 29 | <input type="checkbox"/> 2010-02-25-07 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | Evans Allen | <i>Funds Positions</i> | \$1,192,685 0.000 | \$1,192,685 0.000 | \$0 0.000 | |
| 30 | <input type="checkbox"/> 2010-02-16-14 | | Caesar Rodney Sch Dist 95-10-000 | FY 10 Impact Aid | <i>Funds Positions</i> | \$45,520 0.000 | \$0 0.000 | \$0 0.000 | |
| TOTAL | | | | | | <i>Funds</i> | \$32,518,625 | \$9,980,251 | \$16,202,581 |
| | | | | | | <i>Positions</i> | 29.946 | 11.046 | 8.800 |

Requires the attendance of the Contact Person

DSCC Agenda

June 1, 2010

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|----------------------------|---|-------------|--|--|----------------------------|----------------------|-------------------|-------------------|
| <u>ARRA</u> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2010-04-23-01 | 11:00 AM | DHSS/DPH/Community Health 35-05-020 | Infrastructure and Interoperability Support - ARRA | <i>Funds Positions</i> | \$598,895 0.000 | \$0 0.000 | \$0 0.000 |
| 2 | <input checked="" type="checkbox"/> 2010-04-22-12 | 11:05 AM | HE/DTCC/Off of President 90-04-001 | Equipment to Enhance Nursing Education - ARRA | <i>Funds Positions</i> | \$212,313 0.000 | \$0 0.000 | \$0 0.000 |
| <u>New Business</u> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2010-05-06-01 | 11:10 AM | EXEC/Crim Just Council 10-07-001 | DE's Prescription Drug Monitoring Program | <i>Funds Positions</i> | \$382,846 0.000 | \$0 0.000 | \$0 0.000 |
| 2 | <input checked="" type="checkbox"/> 2010-04-20-07 | 11:15 AM | DOS/Libraries 20-08-001 | DE Collections Stewardship Implementation Project | <i>Funds Positions</i> | \$220,403 0.800 | \$36,583 0.320 | \$19,176 0.000 |
| 3 | <input checked="" type="checkbox"/> 2010-04-27-02 | 11:20 AM | DHSS/DPH/Community Health 35-05-020 | Increasing Pan Flu Communication Capacity | <i>Funds Positions</i> | \$50,000 0.000 | \$0 0.000 | \$0 0.000 |
| 4 | <input checked="" type="checkbox"/> 2010-03-29-02 | 11:25 AM | DNREC/Fish and Wildlife 40-05-000 | White Nose Syndrome in Bats | <i>Funds Positions</i> | \$118,324 0.350 | \$22,058 0.040 | \$17,383 0.000 |
| 5 | <input checked="" type="checkbox"/> 2010-03-30-01 | 11:30 AM | DNREC/Fish and Wildlife 40-05-000 | White Nose Research and Monitoring | <i>Funds Positions</i> | \$14,345 0.060 | \$7,581 0.080 | \$0 0.000 |
| 6 | <input checked="" type="checkbox"/> 2010-03-18-02 | 11:35 AM | HE/University of Del 90-01-001 | Caribbean, Latin American and Iberian Studies | <i>Funds Positions</i> | \$1,701,210 2.500 | \$0 | \$0 0.000 |
| 7 | <input checked="" type="checkbox"/> 2010-03-18-03 | 11:40 AM | HE/University of Del 90-01-001 | Center for East Asian Studies | <i>Funds Positions</i> | \$1,889,260 2.500 | \$0 0.000 | \$0 0.000 |

Requires the attendance of the Contact Person

Tuesday, May 18, 2010

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|---|-------------|---|---|----------------------------|----------------------|--------------------|----------------------|
| 8 | <input checked="" type="checkbox"/> 2009-06-17-06 | 11:45 AM | HE/DTCC/Stanton Campus 90-04-005 | Sustainable Energy Training Center Construction | <i>Funds Positions</i> | \$1,026,600 0.000 | \$0 0.000 | \$1,026,600 0.000 |
| 9 | <input checked="" type="checkbox"/> 2009-11-06-02 | 11:50 AM | HE/DTCC/Stanton Campus 90-04-005 | Advanced Technology Education Project | <i>Funds Positions</i> | \$890,434 0.000 | \$0 0.000 | \$0 0.000 |
| 10 | <input checked="" type="checkbox"/> 2009-11-13-01 | 11:55 AM | HE/DTCC/Stanton Campus 90-04-005 | Energizing STEM Technologies | <i>Funds Positions</i> | \$897,197 0.000 | \$0 0.000 | \$0 0.000 |
| 11 | <input checked="" type="checkbox"/> 2010-03-04-01 | 12:00 PM | Capital School District 95-13-000 | Emergency Response Communication Enhancements | <i>Funds Positions</i> | \$147,933 0.000 | \$0 0.000 | \$0 0.000 |
| 12 | <input checked="" type="checkbox"/> 2010-03-15-02 | 12:05 PM | Red Clay Consol Sch Dist 95-32-000 | Teaching American History Freedom Project | <i>Funds Positions</i> | \$997,646 0.000 | \$0 0.000 | \$0 0.000 |
| 13 | <input checked="" type="checkbox"/> 2010-03-15-03 | 12:10 PM | Thomas A. Edison Charter School 95-76-000 | Teaching American History: Project REACH | <i>Funds Positions</i> | \$457,707 0.000 | \$0 0.000 | \$0 0.000 |
| 14 | <input type="checkbox"/> 2010-03-11-01 | | JUD/Family Court 02-08-010 | National CASA State Organization | <i>Funds Positions</i> | \$55,000 0.000 | \$0 0.000 | \$0 0.000 |
| 15 | <input type="checkbox"/> 2010-03-08-03 | | EXEC/Statistical Analysis Center 10-02-008 | State Justice Statistics Program for SAC's | <i>Funds Positions</i> | \$74,300 1.000 | \$0 0.000 | \$0 0.000 |
| 16 | <input type="checkbox"/> 2010-03-25-02 | | EXEC/State Housing Authority 10-08-001 | Public Housing Operations | <i>Funds Positions</i> | \$2,378,020 0.000 | \$898,460 0.000 | \$0 0.000 |
| 17 | <input type="checkbox"/> 2010-03-25-03 | | EXEC/State Housing Authority 10-08-001 | Section 8 Housing Choice Voucher Program | <i>Funds Positions</i> | \$7,060,700 2.000 | \$0 0.000 | \$0 0.000 |
| 18 | <input type="checkbox"/> 2010-03-25-04 | | EXEC/State Housing Authority 10-08-001 | Public Housing Capital Fund Program | <i>Funds Positions</i> | \$808,437 0.000 | \$0 0.000 | \$0 0.000 |
| 19 | <input type="checkbox"/> 2010-03-25-05 | | EXEC/State Housing Authority 10-08-001 | HOME Investment Partnership Program | <i>Funds Positions</i> | \$3,000,000 1.000 | \$197,750 0.000 | \$0 0.000 |
| 20 | <input type="checkbox"/> 2010-03-25-06 | | EXEC/State Housing Authority 10-08-001 | Community Development Block Grant | <i>Funds Positions</i> | \$2,220,908 1.000 | \$89,417 0.000 | \$0 0.000 |

Requires the attendance of the Contact Person

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|--|--|----------------------------|-----------------------|-----------------------|--------------|
| 21 | <input type="checkbox"/> 2010-03-25-07 | | EXEC/State Housing Authority 10-08-001 | Emergency Shelter Grants Program | <i>Funds Positions</i> | \$101,046 0.000 | \$0 0.000 | \$0 0.000 |
| 22 | <input type="checkbox"/> 2010-03-25-08 | | EXEC/State Housing Authority 10-08-001 | Housing Opportunities for Persons with AIDS | <i>Funds Positions</i> | \$202,783 0.000 | \$0 0.000 | \$0 0.000 |
| 23 | <input type="checkbox"/> 2010-03-22-01 | | DOS/Libraries 20-08-001 | Library Services and Technology Act (LSTA) | <i>Funds Positions</i> | \$1,066,966 6.000 | \$7,708,926 7.000 | \$0 4.000 |
| 24 | <input type="checkbox"/> 2010-02-24-13 | | DHSS/Management Svcs 35-01-020 | Grant for Infants and Toddlers | <i>Funds Positions</i> | \$2,152,956 9.000 | \$3,258,900 37.500 | \$0 0.000 |
| 25 | <input type="checkbox"/> 2010-03-12-01 | | DHSS/Public Health 35-05-000 | National Cancer Prevention and Control Program | <i>Funds Positions</i> | \$1,855,948 12.500 | \$900,565 4.700 | \$1,593,016 |
| 26 | <input type="checkbox"/> 2010-03-26-02 | | DHSS/Public Health 35-05-000 | Early Childhood Comprehensive Systems | <i>Funds Positions</i> | \$140,000 1.000 | \$0 0.000 | \$0 0.000 |
| 27 | <input type="checkbox"/> 2010-03-03-03 | | DHSS/DPH/Community Health 35-05-020 | Medical Monitoring Project | <i>Funds Positions</i> | \$249,916 0.530 | \$0 0.000 | \$0 0.000 |
| 28 | <input type="checkbox"/> 2010-03-12-02 | | DHSS/DPH/Community Health 35-05-020 | Integrating Colorectal Cancer Screening | <i>Funds Positions</i> | \$876,537 3.250 | \$0 0.000 | \$0 0.000 |
| 29 | <input type="checkbox"/> 2010-03-15-01 | | DHSS/DPH/Community Health 35-05-020 | Newborn Bloodspot Screening | <i>Funds Positions</i> | \$149,830 0.000 | \$0 0.000 | \$0 0.000 |
| 30 | <input type="checkbox"/> 2010-03-22-03 | | DHSS/DPH/Community Health 35-05-020 | Childhood Lead Poisoning Prevention Program | <i>Funds Positions</i> | \$137,607 1.750 | \$0 0.000 | \$0 0.000 |
| 31 | <input type="checkbox"/> 2010-03-26-03 | | DHSS/DPH/Community Health 35-05-020 | Crash Outcome Data Evaluation System | <i>Funds Positions</i> | \$40,000 0.500 | \$12,469 0.150 | \$0 0.000 |
| 32 | <input type="checkbox"/> 2010-03-17-01 | | DHSS/Substance Abuse and Mental 35-06-010 | Delaware DIG 4 Program: 2010 | <i>Funds Positions</i> | \$132,941 1.000 | \$157,818 2.150 | \$0 0.000 |
| 33 | <input type="checkbox"/> 2010-01-29-02 | | DSCYF/Child Mental Health 37-03-000 | Child Mental Health Initiative | <i>Funds Positions</i> | \$2,000,000 0.000 | \$681,467 0.000 | \$0 0.000 |

Requires the attendance of the Contact Person

Tuesday, May 18, 2010

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|--|--|----------------------------|----------------------|----------------------|-------------------|
| 34 | <input type="checkbox"/> 2008-06-23-01 | | DNREC/Fish and Wildlife 40-05-000 | Habitat Development Program | <i>Funds Positions</i> | \$418,500 5.690 | \$139,500 1.890 | \$0 0.000 |
| 35 | <input type="checkbox"/> 2010-03-08-02 | | DNREC/Fish and Wildlife 40-05-000 | Atlantic Canada Goose Cooperative Research | <i>Funds Positions</i> | \$11,214 0.000 | \$3,738 0.000 | \$0 0.000 |
| 36 | <input type="checkbox"/> 2010-03-29-03 | | DNREC/Fish and Wildlife 40-05-000 | Delaware's Fisheries Research Vessel | <i>Funds Positions</i> | \$93,750 0.900 | \$31,250 0.000 | \$0 0.000 |
| 37 | <input type="checkbox"/> 2010-03-29-07 | | DNREC/Fish and Wildlife 40-05-000 | Delaware Sciaenid Research | <i>Funds Positions</i> | \$17,840 0.200 | \$5,947 0.070 | \$0 0.000 |
| 38 | <input type="checkbox"/> 2009-04-08-06 | | DNREC/DWR/Management & Supp 40-08-001 | FY10 Beaches Environmental & Coastal Health Act | <i>Funds Positions</i> | \$12,752 1.000 | \$0 0.000 | \$0 0.000 |
| 39 | <input type="checkbox"/> 2009-01-22-01 | | DNREC/DWR/Watershed Assess 40-08-007 | Reducing Nutrient & Sediment Loads | <i>Funds Positions</i> | \$500,000 0.000 | \$410,000 0.000 | \$90,000 0.000 |
| 40 | <input type="checkbox"/> 2010-03-29-06 | | DNREC/Air and Waste Managemen 40-09-000 | Pollution Prevention Grant | <i>Funds Positions</i> | \$160,029 1.000 | \$160,058 1.300 | \$0 0.000 |
| 41 | <input type="checkbox"/> 2008-02-12-01 | | DNREC/AWM/Air Quality Managem 40-09-002 | Particulate Matter 2.5 Air Quality Monitoring | <i>Funds Positions</i> | \$306,720 1.500 | \$0 0.000 | \$0 0.000 |
| 42 | <input type="checkbox"/> 2009-10-08-03 | | DOL/Unemployment Insurance 60-06-001 | Emergency Unemployment Compensation - ARRA | <i>Funds Positions</i> | \$900,000 136.820 | \$0 0.000 | \$0 0.000 |
| 43 | <input type="checkbox"/> 2010-03-23-01 | | DOAg/Forest Service 65-01-004 | Volunteer Fire Assistance and National Fire Plan | <i>Funds Positions</i> | \$35,300 0.000 | \$7,101 0.070 | \$28,655 0.000 |
| 44 | <input type="checkbox"/> 2010-03-23-02 | | DOAg/Forest Service 65-01-004 | Forest Legacy Acquisition | <i>Funds Positions</i> | \$4,000,000 0.000 | \$1,500,000 0.000 | \$0 0.000 |
| 45 | <input type="checkbox"/> 2010-03-23-03 | | DOAg/Forest Service 65-01-004 | Conservation Reserve Program | <i>Funds Positions</i> | \$8,200 0.000 | \$0 0.110 | \$0 0.000 |
| 46 | <input type="checkbox"/> 2010-03-29-04 | | DOAg/Forest Service 65-01-004 | Forest Health Management | <i>Funds Positions</i> | \$50,000 0.400 | \$50,286 0.560 | \$0 0.000 |

Requires the attendance of the Contact Person

Tuesday, May 18, 2010

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> | |
|-------------|--|-------------|---|--|----------------------------|-----------------------|----------------------|--------------------|-------------|
| 47 | <input type="checkbox"/> 2010-03-29-05 | | DOAg/Forest Service 65-01-004 | Forest Health Monitoring | <i>Funds Positions</i> | \$23,000 0.200 | \$23,057 0.230 | \$0 0.000 | |
| 48 | <input type="checkbox"/> 2010-03-26-04 | | DOAg/Pesticides 65-01-006 | Performance Partnership Grant | <i>Funds Positions</i> | \$284,000 1.850 | \$127,096 0.000 | \$0 0.000 | |
| 49 | <input type="checkbox"/> 2010-03-16-03 | | DOAg/Nutrient Management 65-01-012 | NRCS Contribution Agreement | <i>Funds Positions</i> | \$50,000 0.000 | \$0 0.000 | \$0 0.000 | |
| 50 | <input type="checkbox"/> 2009-05-08-01 | | DOAg/Agricultural Lands Preservati 65-01-013 | Farm and Ranch Lands Protection Program | <i>Funds Positions</i> | \$10,457,711 0.000 | \$6,094,137 0.000 | \$662,831 0.000 | |
| 51 | <input type="checkbox"/> 2010-03-16-02 | | Commissioner of Elections 70-01-001 | Election Assistance for Individuals w/Disabilities | <i>Funds Positions</i> | \$100,000 0.000 | \$0 0.000 | \$0 0.000 | |
| 52 | <input type="checkbox"/> 2009-05-07-04 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | Federal PELL Grant | <i>Funds Positions</i> | \$2,500,000 0.000 | \$0 0.000 | \$0 0.000 | |
| 53 | <input type="checkbox"/> 2010-03-31-01 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | 1890 Facilities Grant Program | <i>Funds Positions</i> | \$744,682 0.000 | \$0 0.000 | \$0 0.000 | |
| | | | | | TOTAL | <i>Funds</i> | \$54,982,706 | \$22,524,164 | \$3,437,661 |
| | | | | | | <i>Positions</i> | 196.300 | 56.170 | 4.000 |

Requires the attendance of the Contact Person

DSCC Agenda

June 24, 2010

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|----------------------------|---|-------------|---|---|----------------------------|----------------------|--------------------|--------------------|
| <u>ARRA</u> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2010-06-10-01 | 9:05 AM | DHSS/DPH/Community Health 35-05-020 | Interoperability Electronic Health Records - ARRA | <i>Funds Positions</i> | \$600,000 0.000 | \$0 0.000 | \$0 0.000 |
| <u>New Business</u> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2009-07-15-03 | 9:10 AM | DOS/Veterans Memorial Cemetery 20-01-003 | Columbarium & Irrigation System DVMC-Bear | <i>Funds Positions</i> | \$2,397,628 0.000 | \$0 0.000 | \$0 0.000 |
| 2 | <input checked="" type="checkbox"/> 2010-04-21-01 | 9:15 AM | DHSS/Services for Aging 35-14-001 | Model Approaches to Statewide Legal Assistance | <i>Funds Positions</i> | \$100,000 0.000 | \$41,584 0.000 | \$0 0.000 |
| 3 | <input checked="" type="checkbox"/> 2009-08-21-04 | 9:20 AM | DNREC/Fish and Wildlife 40-05-000 | Fitzgerald Marsh Acquisition & Restoration | <i>Funds Positions</i> | \$106,164 0.000 | \$106,164 0.100 | \$0 0.000 |
| 4 | <input checked="" type="checkbox"/> 2010-04-14-02 | 9:25 AM | SAFETY & HOMELAND SEC/Off of 45-01-030 | Regional Catastrophic Preparedness Grant | <i>Funds Positions</i> | \$170,000 0.000 | \$0 0.000 | \$0 0.000 |
| 5 | <input checked="" type="checkbox"/> 2010-05-14-01 | 9:30 AM | SAFETY & HOMELAND SEC/Off of 45-01-030 | FY 09 Pre-Disaster Mitigation (Competitive) | <i>Funds Positions</i> | \$1,054,689 0.000 | \$0 0.000 | \$351,563 0.000 |
| 6 | <input checked="" type="checkbox"/> 2010-04-27-01 | 9:40 AM | East Side Charter School 95-72-000 | Eastside Early Childhood Learning Center | <i>Funds Positions</i> | \$100,000 1.600 | \$0 0.000 | \$0 0.000 |
| 7 | <input checked="" type="checkbox"/> 2010-01-08-01 | 9:35 AM | MOT Charter School 95-88-000 | Expansion of Charter School Facility | <i>Funds Positions</i> | \$7,090,000 0.000 | \$0 0.000 | \$0 0.000 |
| 8 | <input type="checkbox"/> 2010-05-26-02 | | EXEC/OMB/GSS/Food Distribution 10-02-046 | SNAP/TEFAP – Grants to States | <i>Funds Positions</i> | \$54,836 0.000 | \$32,901 0.000 | \$0 0.000 |

Requires the attendance of the Contact Person

Wednesday, June 30, 2010

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|--|--|----------------------------|-----------------------|----------------------|--------------------|
| 9 | <input type="checkbox"/> 2010-04-28-02 | | LEGAL/Attorney General 15-01-001 | Medicaid Fraud Control | <i>Funds Positions</i> | \$1,397,058 12.250 | \$465,686 3.750 | \$0 0.000 |
| 10 | <input type="checkbox"/> 2010-04-30-01 | | DHSS/DPH/Community Health 35-05-020 | Nat'l Bioterrorism Hospital Preparedness Program | <i>Funds Positions</i> | \$1,513,099 3.250 | \$0 0.000 | \$151,310 0.000 |
| 11 | <input type="checkbox"/> 2010-03-05-02 | | DHSS/DSAMH/Alc & Drg Abs 35-06-040 | Strategic Prevention Framework State Incentive | <i>Funds Positions</i> | \$2,135,724 0.000 | \$0 0.000 | \$0 0.000 |
| 12 | <input type="checkbox"/> 2010-04-15-01 | | DHSS/DSSC/Volunteer Srvc 35-12-040 | RSVP - New Castle County | <i>Funds Positions</i> | \$94,511 1.250 | \$153,472 3.000 | \$0 0.000 |
| 13 | <input type="checkbox"/> 2010-04-16-02 | | DHSS/DSSC/Volunteer Srvc 35-12-040 | RSVP - Sussex County | <i>Funds Positions</i> | \$85,546 0.750 | \$172,206 3.500 | \$0 0.000 |
| 14 | <input type="checkbox"/> 2010-04-07-02 | | DHSS/Services for Aging 35-14-001 | Community Service Employment Program (SCSEP) | <i>Funds Positions</i> | \$2,429,373 0.750 | \$0 0.000 | \$270,000 0.000 |
| 15 | <input type="checkbox"/> 2010-04-08-02 | | DHSS/Services for Aging 35-14-001 | DE Aging and Disability Resource Center (ADRC) | <i>Funds Positions</i> | \$229,896 0.000 | \$21,225 0.250 | \$0 0.000 |
| 16 | <input type="checkbox"/> 2010-04-15-02 | | DOC/Admin/Off o/t Comm 38-01-001 | State Criminal Alien Assistance Program | <i>Funds Positions</i> | \$200,000 0.000 | \$0 0.000 | \$0 0.000 |
| 17 | <input type="checkbox"/> 2010-05-11-02 | | DNREC/o/t Sec/Energy Office 40-01-004 | State Energy Program | <i>Funds Positions</i> | \$161,000 5.600 | \$182,565 2.400 | \$399,800 0.000 |
| 18 | <input type="checkbox"/> 2010-04-07-01 | | DNREC/Fish and Wildlife 40-05-000 | Conservation Reserve Program | <i>Funds Positions</i> | \$34,455 0.000 | \$104 0.000 | \$0 0.000 |
| 19 | <input type="checkbox"/> 2010-04-16-01 | | DNREC/Fish and Wildlife 40-05-000 | Atlantic Flyway Cooperative Waterfowl Banding | <i>Funds Positions</i> | \$5,775 0.000 | \$1,925 0.000 | \$0 0.000 |
| 20 | <input type="checkbox"/> 2010-04-28-01 | | DNREC/Fish and Wildlife 40-05-000 | Coastal Fisheries Mgmt Assistance | <i>Funds Positions</i> | \$178,185 1.270 | \$535 0.000 | \$0 0.000 |
| 21 | <input type="checkbox"/> 2010-04-29-01 | | DNREC/DWR/Management & Supp 40-08-001 | Water Pollution Control Revolving Fund | <i>Funds Positions</i> | \$10,002,000 5.900 | \$2,000,400 2.500 | \$0 0.000 |

Requires the attendance of the Contact Person

Wednesday, June 30, 2010

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|---|---|----------------------------|----------------------|--------------------|------------------|
| 22 | <input type="checkbox"/> 2008-06-23-02 | | DNREC/Air and Waste Managemen 40-09-000 | State Clean Diesel Grant | <i>Funds Positions</i> | \$352,941 0.000 | \$235,294 0.218 | \$0 0.000 |
| 23 | <input type="checkbox"/> 2010-04-20-01 | | DNREC/AWM/Waste Management 40-09-003 | Dept of Defense/State Memorandum of Agreement | <i>Funds Positions</i> | \$162,600 1.100 | \$0 0.000 | \$0 0.000 |
| 24 | <input type="checkbox"/> 2010-04-08-01 | | SAFETY & HOMELAND SEC/State 45-06-000 | Marijuana Eradication | <i>Funds Positions</i> | \$3,000 0.000 | \$0 0.000 | \$0 0.000 |
| 25 | <input type="checkbox"/> 2009-07-30-04 | | DOL/DIA/Office of Labor Law Enforc 60-07-002 | EEOC New Charge Contract FY 2010 | <i>Funds Positions</i> | \$90,750 0.000 | \$0 0.000 | \$0 0.000 |
| 26 | <input type="checkbox"/> 2010-04-21-05 | | DOAg/Administration 65-01-001 | Crop Insurance Education in Targeted States | <i>Funds Positions</i> | \$287,000 0.000 | \$0 0.110 | \$0 0.000 |
| 27 | <input type="checkbox"/> 2010-04-01-01 | | DOAg/Forest Service 65-01-004 | Forest Stewardship Program | <i>Funds Positions</i> | \$88,600 1.000 | \$88,646 1.120 | \$0 0.000 |
| 28 | <input type="checkbox"/> 2010-04-22-09 | | DOAg/Forest Service 65-01-004 | Urban and Community Forestry Program | <i>Funds Positions</i> | \$200,000 1.850 | \$196,160 0.950 | \$4,000 0.000 |
| 29 | <input type="checkbox"/> 2010-04-22-10 | | DOAg/Forest Service 65-01-004 | State Fire Assistance and National Fire Plan | <i>Funds Positions</i> | \$131,656 0.250 | \$132,469 0.960 | \$0 0.000 |
| 30 | <input type="checkbox"/> 2010-04-22-02 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | Federal Work Study | <i>Funds Positions</i> | \$203,163 0.000 | \$0 0.000 | \$0 0.000 |
| 31 | <input type="checkbox"/> 2010-04-22-03 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | Federal Supplemental Opportunity Grant | <i>Funds Positions</i> | \$243,162 0.000 | \$0 0.000 | \$0 0.000 |
| 32 | <input type="checkbox"/> 2010-04-22-04 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | Federal PELL Grant | <i>Funds Positions</i> | \$7,000,000 0.000 | \$0 0.000 | \$0 0.000 |
| 33 | <input type="checkbox"/> 2010-04-22-05 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | Smart Grant | <i>Funds Positions</i> | \$60,000 0.000 | \$0 0.000 | \$0 0.000 |
| 34 | <input type="checkbox"/> 2010-04-22-07 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | Academic Competitive Grant | <i>Funds Positions</i> | \$225,000 0.000 | \$0 0.000 | \$0 0.000 |

Requires the attendance of the Contact Person

Wednesday, June 30, 2010

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> | |
|--------------|--|-------------|--|--|----------------------------|-----------------------|--------------------|-------------------|-------------|
| 35 | <input type="checkbox"/> 2009-04-21-03 | | HE/DTCC/Owens Campus 90-04-002 | Federal PELL Grant Program | <i>Funds Positions</i> | \$8,000,000 0.000 | \$331,308 5.000 | \$68,800 0.000 | |
| 36 | <input type="checkbox"/> 2010-05-04-01 | | HE/DTCC/Owens Campus 90-04-002 | Federal PELL Grant Program | <i>Funds Positions</i> | \$10,000,000 0.000 | \$327,360 5.000 | \$86,000 0.000 | |
| 37 | <input type="checkbox"/> 2010-05-04-02 | | HE/DTCC/Owens Campus 90-04-002 | Federal Supplemental Educational Opportunity | <i>Funds Positions</i> | \$300,000 0.000 | \$100,000 0.000 | \$0 0.000 | |
| 38 | <input type="checkbox"/> 2010-05-04-03 | | HE/DTCC/Owens Campus 90-04-002 | Federal Work Study | <i>Funds Positions</i> | \$150,000 0.000 | \$50,000 0.000 | \$0 0.000 | |
| 39 | <input type="checkbox"/> 2010-05-04-04 | | HE/DTCC/Stanton Campus 90-04-005 | Federal PELL Grant Program | <i>Funds Positions</i> | \$10,000,000 1.000 | \$479,747 7.000 | \$86,000 2.000 | |
| 40 | <input type="checkbox"/> 2010-05-04-05 | | HE/DTCC/Stanton Campus 90-04-005 | Federal Supplemental Educational Opportunity Grant | <i>Funds Positions</i> | \$300,000 0.000 | \$100,000 0.000 | \$0 0.000 | |
| 41 | <input type="checkbox"/> 2010-05-04-06 | | HE/DTCC/Stanton Campus 90-04-005 | Federal Work Study | <i>Funds Positions</i> | \$396,268 1.000 | \$132,089 7.000 | \$0 2.000 | |
| 42 | <input type="checkbox"/> 2010-05-04-07 | | HE/DTCC/Terry Campus 90-04-006 | Federal PELL Grant Program | <i>Funds Positions</i> | \$10,000,000 0.000 | \$193,521 3.000 | \$86,000 0.000 | |
| 43 | <input type="checkbox"/> 2010-05-04-08 | | HE/DTCC/Terry Campus 90-04-006 | Federal Supplemental Educational Opportunity Grant | <i>Funds Positions</i> | \$300,000 0.000 | \$100,000 0.000 | \$0 0.000 | |
| 44 | <input type="checkbox"/> 2010-05-04-09 | | HE/DTCC/Terry Campus 90-04-006 | Federal Work Study | <i>Funds Positions</i> | \$300,000 0.000 | \$100,000 0.000 | \$0 0.000 | |
| 45 | <input type="checkbox"/> 2010-04-21-03 | | DOE/Higher Education Commission 95-08-001 | Robert C. Byrd Honors Scholarship Program | <i>Funds Positions</i> | \$109,500 0.000 | \$0 0.000 | \$0 0.000 | |
| TOTAL | | | | | | <i>Funds</i> | \$79,043,579 | \$5,745,361 | \$1,503,473 |
| | | | | | | <i>Positions</i> | 38.820 | 45.858 | 4.000 |

Requires the attendance of the Contact Person

DSCC Agenda

July 29, 2010 REVISED

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|----------------------------|---|-------------|--|--|----------------------------|----------------------|--------------------|-------------------|
| <i>New Business</i> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2010-05-20-01 | 10:00 AM | DHSS/Medicaid and Medical Assista 35-02-010 | Money Follows the Person Rebalancing Demonstration | <i>Funds Positions</i> | \$736,823 1.000 | \$591,470 0.000 | \$0 0.000 |
| 2 | <input checked="" type="checkbox"/> 2010-05-20-02 | 10:05 AM | DHSS/DPH/Community Health 35-05-020 | Dental Public Health | <i>Funds Positions</i> | \$585,686 0.000 | \$262,175 0.000 | \$0 0.000 |
| 3 | <input checked="" type="checkbox"/> 2010-06-03-01 | 10:10 AM | DHSS/DPH/Community Health 35-05-020 | Promoting Teen Health Program | <i>Funds Positions</i> | \$415,710 0.000 | \$0 0.000 | \$0 0.000 |
| 4 | <input checked="" type="checkbox"/> 2010-05-03-07 | 10:15 AM | DOC/Administration 38-01-000 | Drug Testing and Overtime Costs | <i>Funds Positions</i> | \$38,900 0.000 | \$0 0.000 | \$0 0.000 |
| 5 | <input checked="" type="checkbox"/> 2010-05-25-01 | 10:20 AM | DNREC/DS&WC/Delaware Coastal 40-07-005 | Development of Geodatabase & Doc Mgmt System | <i>Funds Positions</i> | \$50,000 0.000 | \$0 0.000 | \$0 0.000 |
| 6 | <input checked="" type="checkbox"/> 2010-05-18-01 | 10:25 AM | HE/DSU/Spnsrd Progs & Res 90-03-005 | Prevent HIV & Substance Abuse Among Young Adults | <i>Funds Positions</i> | \$1,483,515 0.000 | \$0 0.000 | \$0 0.000 |
| 7 | <input checked="" type="checkbox"/> 2010-06-18-01 | 10:30 AM | DOE/Board & Secretary 95-01-001 | Preventing Youth Substance Use & Violence Program | <i>Funds Positions</i> | \$125,000 0.000 | \$0 0.000 | \$0 0.000 |
| 8 | <input checked="" type="checkbox"/> 2010-05-10-11 | 10:35 AM | Red Clay Consol Sch Dist 95-32-000 | Project T.E.E.N. | <i>Funds Positions</i> | \$405,780 0.200 | \$0 0.000 | \$81,102 0.000 |
| 9 | <input type="checkbox"/> 2010-05-18-02 | | DHSS/Off o/t Secretary 35-01-010 | State Loan Repayment Program | <i>Funds Positions</i> | \$100,000 0.000 | \$100,000 0.000 | \$0 0.000 |
| 10 | <input type="checkbox"/> 2010-05-26-01 | | DHSS/Off o/t Secretary 35-01-010 | State Loan Repayment Program - ARRA | <i>Funds Positions</i> | \$100,000 0.000 | \$100,000 0.000 | \$0 0.000 |

Requires the attendance of the Contact Person

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|---|--|----------------------------|-----------------------|-----------------------|--------------------|
| 11 | <input type="checkbox"/> 2009-07-09-03 | | DHSS/DPH/Community Health 35-05-020 | Health Facilities Licensing & Certification - ARRA | <i>Funds Positions</i> | \$8,000 0.260 | \$0 0.000 | \$0 0.000 |
| 12 | <input type="checkbox"/> 2010-05-07-01 | | DHSS/DPH/Community Health 35-05-020 | Rural Access to Emergency Devices | <i>Funds Positions</i> | \$100,000 0.400 | \$17,624 0.000 | \$0 0.000 |
| 13 | <input type="checkbox"/> 2010-05-07-02 | | DHSS/DPH/Community Health 35-05-020 | Targeted State MCH Oral Health Service Systems | <i>Funds Positions</i> | \$160,000 1.500 | \$0 0.000 | \$0 0.000 |
| 14 | <input type="checkbox"/> 2010-05-19-05 | | DHSS/DPH/Community Health 35-05-020 | Early Hearing Detection and Intervention Tracking | <i>Funds Positions</i> | \$150,000 0.000 | \$0 0.000 | \$0 0.000 |
| 15 | <input type="checkbox"/> 2010-06-09-01 | | DHSS/DPH/Community Health 35-05-020 | Dental Public Health Residency Training | <i>Funds Positions</i> | \$440,880 0.000 | \$85,551 0.000 | \$110,000 0.000 |
| 16 | <input type="checkbox"/> 2010-05-25-03 | | DHSS/Services for Aging 35-14-001 | Supportive Services | <i>Funds Positions</i> | \$2,123,323 13.400 | \$2,123,323 13.400 | \$0 0.000 |
| 17 | <input type="checkbox"/> 2010-05-25-04 | | DHSS/Services for Aging 35-14-001 | Nutrition Services | <i>Funds Positions</i> | \$2,959,372 6.250 | \$2,959,372 11.000 | \$0 0.000 |
| 18 | <input type="checkbox"/> 2010-05-25-05 | | DHSS/Services for Aging 35-14-001 | Nutrition Services Incentive Plan | <i>Funds Positions</i> | \$516,011 0.000 | \$0 0.000 | \$0 0.000 |
| 19 | <input type="checkbox"/> 2010-05-25-06 | | DHSS/Services for Aging 35-14-001 | Disease Prevention and Health Promotion | <i>Funds Positions</i> | \$105,130 0.000 | \$0 0.000 | \$0 0.000 |
| 20 | <input type="checkbox"/> 2010-05-25-07 | | DHSS/Services for Aging 35-14-001 | National Family Caregiver Support Program | <i>Funds Positions</i> | \$763,389 4.000 | \$267,186 0.000 | \$0 0.000 |
| 21 | <input type="checkbox"/> 2010-05-25-08 | | DHSS/Services for Aging 35-14-001 | Ombudsman Activity | <i>Funds Positions</i> | \$83,294 0.000 | \$0 0.000 | \$0 0.000 |
| 22 | <input type="checkbox"/> 2010-05-25-09 | | DHSS/Services for Aging 35-14-001 | Elder Abuse Prevention | <i>Funds Positions</i> | \$25,027 0.000 | \$0 0.000 | \$0 0.000 |
| 23 | <input type="checkbox"/> 2010-05-10-04 | | DSCYF/DMS/Office of Prevention a 37-01-060 | Children's Justice Act Grant | <i>Funds Positions</i> | \$89,017 0.500 | \$0 0.000 | \$0 0.000 |

Requires the attendance of the Contact Person

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|--|---|----------------------------|-----------------------|----------------------|-------------------|
| 24 | <input type="checkbox"/> 2010-05-07-05 | | DNREC/Fish and Wildlife 40-05-000 | Surveillance & Mgmt Chronic Wasting Disease | <i>Funds Positions</i> | \$22,000 0.190 | \$0 0.000 | \$0 0.000 |
| 25 | <input type="checkbox"/> 2010-05-14-03 | | DNREC/Fish and Wildlife 40-05-000 | White Nose Syndrome Grants to States | <i>Funds Positions</i> | \$9,048 0.020 | \$0 0.000 | \$0 0.000 |
| 26 | <input type="checkbox"/> 2010-05-21-01 | | DNREC/DP&R/Planning, Preservati 40-06-004 | Statewide Trail Construction & Maintenance | <i>Funds Positions</i> | \$1,395,017 3.000 | \$279,003 0.000 | \$0 0.000 |
| 27 | <input type="checkbox"/> 2010-05-07-03 | | DNREC/Soil & Water Conservation 40-07-000 | Delaware Coastal Management Program | <i>Funds Positions</i> | \$1,338,000 12.000 | \$1,163,984 8.000 | \$73,016 0.000 |
| 28 | <input type="checkbox"/> 2004-06-22-06 | | DNREC/AWM/Waste Management 40-09-003 | CORE Program Cooperative Agreement | <i>Funds Positions</i> | \$256,888 12.500 | \$52,392 2.000 | \$0 0.000 |
| 29 | <input type="checkbox"/> 2010-05-03-02 | | DOL/DE&T/Emp & Trng Svcs 60-09-020 | Wagner-Peyser Employment Services | <i>Funds Positions</i> | \$1,965,210 24.380 | \$0 0.000 | \$0 0.000 |
| 30 | <input type="checkbox"/> 2010-05-03-03 | | DOL/DE&T/Emp & Trng Svcs 60-09-020 | WIA Dislocated Worker Program | <i>Funds Positions</i> | \$2,778,921 13.800 | \$0 0.000 | \$0 0.000 |
| 31 | <input type="checkbox"/> 2010-05-03-04 | | DOL/DE&T/Emp & Trng Svcs 60-09-020 | WIA Adult Program | <i>Funds Positions</i> | \$2,148,465 13.720 | \$0 0.000 | \$0 0.000 |
| 32 | <input type="checkbox"/> 2010-05-03-05 | | DOL/DE&T/Emp & Trng Svcs 60-09-020 | WIA Youth Program | <i>Funds Positions</i> | \$2,269,744 4.620 | \$0 0.000 | \$0 0.000 |
| 33 | <input type="checkbox"/> 2010-05-17-03 | | DOE/Board & Secretary 95-01-001 | Improving Academic Achievement of Disadvantaged | <i>Funds Positions</i> | \$41,359,381 0.000 | \$0 0.000 | \$0 0.000 |
| 34 | <input type="checkbox"/> 2010-05-17-05 | | DOE/Board & Secretary 95-01-001 | Even Start | <i>Funds Positions</i> | \$305,688 0.250 | \$0 0.000 | \$0 0.000 |
| 35 | <input type="checkbox"/> 2010-05-17-06 | | DOE/Board & Secretary 95-01-001 | Migrant Education: Basic State Grant Program | <i>Funds Positions</i> | \$303,849 3.000 | \$0 0.000 | \$0 0.000 |
| 36 | <input type="checkbox"/> 2010-05-17-07 | | DOE/Board & Secretary 95-01-001 | NCLB Title I, Part D Neglected & Delinquent | <i>Funds Positions</i> | \$693,637 0.000 | \$0 0.000 | \$0 0.000 |

Requires the attendance of the Contact Person

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|--|--|----------------------------|------------------------|----------------------|--------------|
| 37 | <input type="checkbox"/> 2010-05-17-11 | | DOE/Board & Secretary 95-01-001 | NCLB Title II, Part A Improving Teacher Quality | <i>Funds Positions</i> | \$13,656,126 1.250 | \$0 0.000 | \$0 0.000 |
| 38 | <input type="checkbox"/> 2010-05-17-13 | | DOE/Board & Secretary 95-01-001 | Language Instruction Limited English and Immigrant | <i>Funds Positions</i> | \$1,170,713 0.000 | \$0 0.000 | \$0 0.000 |
| 39 | <input type="checkbox"/> 2010-05-17-17 | | DOE/Board & Secretary 95-01-001 | IDEA Part B Basic State Grant | <i>Funds Positions</i> | \$33,738,039 11.350 | \$0 0.000 | \$0 0.000 |
| 40 | <input type="checkbox"/> 2010-05-17-18 | | DOE/Board & Secretary 95-01-001 | IDEA Part B Preschool (619) | <i>Funds Positions</i> | \$1,235,498 1.000 | \$0 0.000 | \$0 0.000 |
| 41 | <input type="checkbox"/> 2010-05-17-20 | | DOE/Board & Secretary 95-01-001 | Technical Assist/Training for Deaf-Blind Children | <i>Funds Positions</i> | \$83,362 0.000 | \$0 0.000 | \$0 0.000 |
| 42 | <input type="checkbox"/> 2010-05-17-21 | | DOE/Board & Secretary 95-01-001 | Carl D Perkins Act Career & Technical Education | <i>Funds Positions</i> | \$4,822,966 5.550 | \$0 0.000 | \$0 0.000 |
| 43 | <input type="checkbox"/> 2010-05-17-22 | | DOE/Board & Secretary 95-01-001 | Tech Prep Education | <i>Funds Positions</i> | \$229,550 0.000 | \$0 0.000 | \$0 0.000 |
| 44 | <input type="checkbox"/> 2010-05-17-23 | | DOE/Board & Secretary 95-01-001 | Adult Basic Education | <i>Funds Positions</i> | \$1,689,907 0.000 | \$0 0.000 | \$0 0.000 |
| 45 | <input type="checkbox"/> 2010-05-17-24 | | DOE/Board & Secretary 95-01-001 | Training for Incarcerated Youth Offenders | <i>Funds Positions</i> | \$83,664 0.000 | \$0 0.000 | \$0 0.000 |
| 46 | <input type="checkbox"/> 2010-05-17-25 | | DOE/Board & Secretary 95-01-001 | School Health Programs: HIV Prevention | <i>Funds Positions</i> | \$249,158 1.250 | \$0 0.000 | \$0 0.000 |
| 47 | <input type="checkbox"/> 2010-05-17-26 | | DOE/Board & Secretary 95-01-001 | Educational Programs for Homeless Children & Youth | <i>Funds Positions</i> | \$185,980 0.200 | \$0 0.000 | \$0 0.000 |
| 48 | <input type="checkbox"/> 2010-05-10-01 | | DOE/Higher Education Commission 95-08-001 | Leveraging Educational Assistance Partnership | <i>Funds Positions</i> | \$125,000 0.000 | \$1,062,000 0.000 | \$0 0.000 |
| 49 | <input type="checkbox"/> 2010-05-10-02 | | DOE/Higher Education Commission 95-08-001 | Special Leveraging Educational Assistance | <i>Funds Positions</i> | \$125,000 0.000 | \$266,000 0.000 | \$0 0.000 |

Requires the attendance of the Contact Person

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | <i>Federal</i> | <i>State</i> | <i>Other</i> | |
|-------------|------------|-------------|------------------|----------------------|----------------|----------------------------|--------------|-----------|
| | | | | | TOTAL | <i>Funds</i> \$123,805,668 | \$9,330,080 | \$264,118 |
| | | | | | | <i>Positions</i> 135.590 | 34.400 | 0.000 |

Requires the attendance of the Contact Person

DSCC Agenda

August 26, 2010 - REVISED

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|----------------------------|---|-------------|---|--|----------------------------|----------------------|----------------------|--------------------|
| <u>ARRA</u> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2009-07-09-02 | 10:00 AM | DTI 11-00-000 | Broadband Stimulus Grant - ARRA | <i>Funds Positions</i> | \$2,578,650 0.000 | \$379,991 0.000 | \$266,906 0.000 |
| 2 | <input checked="" type="checkbox"/> 2010-07-23-10 | 10:05 AM | DOE/Board & Secretary 95-01-001 | Academic Achievement Disadvantaged - ARRA | <i>Funds Positions</i> | \$8,948,688 0.000 | \$0 0.000 | \$0 0.000 |
| <u>New Business</u> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2010-06-28-04 | 10:10 AM | OTHER ELECTIVE/Insurance Com 12-03-001 | Health Insurance Premium Rate Review | <i>Funds Positions</i> | \$600,202 1.000 | \$0 0.000 | \$0 0.000 |
| 2 | <input checked="" type="checkbox"/> 2010-06-14-05 | 10:15 AM | DHSS/Public Health 35-05-000 | Food Safety and Security Monitoring Project | <i>Funds Positions</i> | \$399,952 0.000 | \$0 0.000 | \$0 0.000 |
| 3 | <input checked="" type="checkbox"/> 2010-06-15-06 | 10:20 AM | DHSS/Public Health 35-05-000 | Improving Services for Children & Youth w/Autism | <i>Funds Positions</i> | \$300,000 0.000 | \$0 0.000 | \$0 0.000 |
| 4 | <input checked="" type="checkbox"/> 2010-06-30-01 | 10:25 AM | DHSS/Public Health 35-05-000 | Emergency Systems for Advance Registration | <i>Funds Positions</i> | \$200,000 0.000 | \$0 0.000 | \$0 0.000 |
| 5 | <input checked="" type="checkbox"/> 2010-06-14-04 | 10:30 AM | DHSS/DPH/Community Health 35-05-020 | First Time Motherhood / New Parents Initiative | <i>Funds Positions</i> | \$320,630 0.000 | \$0 0.000 | \$0 0.000 |
| 6 | <input checked="" type="checkbox"/> 2010-07-09-01 | 10:35 AM | DHSS/DPH/Community Health 35-05-020 | Maternal, Infant & Early Childhood Home Visit | <i>Funds Positions</i> | \$1,280,893 3.000 | \$1,169,639 0.000 | \$0 0.000 |
| 7 | <input checked="" type="checkbox"/> 2010-07-15-02 | 10:40 AM | DHSS/Long Term Care Consumer P 35-09-001 | National Background Check Program | <i>Funds Positions</i> | \$3,000,000 0.000 | \$1,000,000 0.000 | \$0 0.000 |

Requires the attendance of the Contact Person

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|---|-------------|--|--|----------------------------|----------------------|--------------------|--------------------|
| 8 | <input checked="" type="checkbox"/> 2010-06-01-02 | 10:45 AM | DHSS/Services for Aging 35-14-001 | Lifespan Respite Care Program | <i>Funds Positions</i> | \$199,482 0.000 | \$80,000 0.000 | \$0 0.000 |
| 9 | <input checked="" type="checkbox"/> 2010-05-28-01 | 10:50 AM | DSCYF/Child Ment Hea Svcs 37-04-000 | Wilm Initiative for Children Exposed to Violence | <i>Funds Positions</i> | \$160,000 0.000 | \$0 0.000 | \$0 0.000 |
| 10 | <input checked="" type="checkbox"/> 2010-06-14-02 | 10:55 AM | DSCYF/Child Ment Hea Svcs 37-04-000 | Child Development-Community Policing Expansion Prj | <i>Funds Positions</i> | \$250,000 0.000 | \$0 0.000 | \$0 0.000 |
| 11 | <input checked="" type="checkbox"/> 2010-06-22-04 | 11:00 AM | DSCYF/Child Ment Hea Svcs 37-04-000 | Youth with Sexual Behavior Problems Program | <i>Funds Positions</i> | \$333,333 0.000 | \$0 0.000 | \$0 0.000 |
| 12 | <input checked="" type="checkbox"/> 2010-05-13-01 | 11:05 AM | DSCYF/DCMHS/Mgd Care Org 37-04-010 | Awareness & Outreach Initiative Needs & Services | <i>Funds Positions</i> | \$100,000 0.000 | \$0 0.000 | \$0 0.000 |
| 13 | <input checked="" type="checkbox"/> 2010-05-10-05 | 11:10 AM | DSCYF/Youth Rehab Svcs 37-05-000 | Building Bright Futures Juvenile Justice Summit | <i>Funds Positions</i> | \$31,253 0.000 | \$0 0.000 | \$0 0.000 |
| 14 | <input checked="" type="checkbox"/> 2010-07-14-05 | 11:15 AM | DNREC/Natural Resources/Watersh 40-03-004 | Improving DE Regulatory & Accounting Program | <i>Funds Positions</i> | \$729,090 0.000 | \$146,799 0.000 | \$124,365 0.000 |
| 15 | <input checked="" type="checkbox"/> 2010-06-23-03 | 11:20 AM | DNREC/Fish and Wildlife 40-05-000 | Raptor Migration Monitoring | <i>Funds Positions</i> | \$28,000 0.010 | \$15,077 0.010 | \$0 0.000 |
| 16 | <input checked="" type="checkbox"/> 2010-06-28-05 | 11:25 AM | DNREC/DS&WC/Delaware Coastal 40-07-005 | Coastal DE National Wildlife Refuge Complex | <i>Funds Positions</i> | \$56,900 0.000 | \$0 0.000 | \$0 0.000 |
| 17 | <input checked="" type="checkbox"/> 2010-03-29-01 | 11:30 AM | SAFETY & HOMELAND SEC/Capit 45-02-010 | NCC Courthouse Comm Center & Lobby Tech Upgrad | <i>Funds Positions</i> | \$130,000 0.000 | \$75,000 0.000 | \$0 0.000 |
| 18 | <input checked="" type="checkbox"/> 2010-07-07-01 | 11:35 AM | SAFETY & HOMELAND SEC/Capit 45-02-010 | Carvel Building Video Surveillance Project | <i>Funds Positions</i> | \$75,000 0.000 | \$0 0.000 | \$0 0.000 |
| 19 | <input type="checkbox"/> 2010-06-08-06 | | EXEC/Crim Just Council 10-07-001 | FY2010 VOCA Victim Assistance Formula Grant | <i>Funds Positions</i> | \$1,594,492 1.850 | \$43,935 0.000 | \$334,760 0.000 |
| 20 | <input type="checkbox"/> 2010-06-14-01 | | DOS/DH&CA/Hist Preserv 20-06-003 | Historic Preservation Grant-in-Aid | <i>Funds Positions</i> | \$525,518 5.400 | \$315,308 4.900 | \$35,038 0.000 |

Requires the attendance of the Contact Person

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|--|--|----------------------------|--------------------------|--------------------------|--------------------|
| 21 | <input type="checkbox"/> 2010-06-30-02 | | DHSS/Medicaid and Medical Assista 35-02-010 | Title XIX Medical Assistance Program | <i>Funds Positions</i> | \$726,166,904 206.480 | \$601,251,421 177.480 | \$0 0.000 |
| 22 | <input type="checkbox"/> 2010-06-30-03 | | DHSS/Medicaid and Medical Assista 35-02-010 | Title XXI Delaware Healthy Children Insurance Prgm | <i>Funds Positions</i> | \$15,096,397 0.000 | \$8,128,829 0.000 | \$600,000 0.000 |
| 23 | <input type="checkbox"/> 2010-06-30-04 | | DHSS/Medicaid and Medical Assista 35-02-010 | Title XIX Medical Assistance Program - ARRA | <i>Funds Positions</i> | \$80,000,000 0.000 | \$0 0.000 | \$0 0.000 |
| 24 | <input type="checkbox"/> 2010-06-25-04 | | DHSS/DPH/Community Health 35-05-020 | Public Health Emergency Preparedness Cooperative | <i>Funds Positions</i> | \$5,000,000 35.000 | \$500,000 0.000 | \$0 0.000 |
| 25 | <input type="checkbox"/> 2010-06-25-05 | | DHSS/DPH/Community Health 35-05-020 | FDA Mammography Inspection Contract | <i>Funds Positions</i> | \$29,881 0.000 | \$0 0.000 | \$0 0.000 |
| 26 | <input type="checkbox"/> 2010-06-28-02 | | DHSS/DPH/Community Health 35-05-020 | Delaware State Systems Development Initiative | <i>Funds Positions</i> | \$100,000 1.000 | \$0 0.000 | \$0 0.000 |
| 27 | <input type="checkbox"/> 2010-06-28-03 | | DHSS/DPH/Community Health 35-05-020 | Preventive Health and Health Services Block Grant | <i>Funds Positions</i> | \$187,949 1.000 | \$0 0.000 | 0.000 |
| 28 | <input type="checkbox"/> 2010-06-29-02 | | DHSS/DPH/Community Health 35-05-020 | State Indoor Radon Grant | <i>Funds Positions</i> | \$100,000 0.200 | \$100,766 0.890 | \$0 0.000 |
| 29 | <input type="checkbox"/> 2010-06-09-02 | | DHSS/Substance Abuse and Mental 35-06-010 | Project for Assistance in Transition from Homeless | <i>Funds Positions</i> | \$300,000 0.000 | \$40,000 0.000 | \$60,000 0.000 |
| 30 | <input type="checkbox"/> 2010-06-21-06 | | DSCYF/DFS/Intervention-Treatment 37-06-040 | Basic State Grant (CAPTA) | <i>Funds Positions</i> | \$115,215 1.000 | \$0 0.000 | \$0 0.000 |
| 31 | <input type="checkbox"/> 2010-06-21-07 | | DSCYF/DFS/Intervention-Treatment 37-06-040 | Child Welfare Services | <i>Funds Positions</i> | \$809,251 4.000 | \$269,750 0.000 | \$0 0.000 |
| 32 | <input type="checkbox"/> 2010-06-21-08 | | DSCYF/DFS/Intervention-Treatment 37-06-040 | Promoting Safe & Stable Families | <i>Funds Positions</i> | \$889,126 2.000 | \$296,375 0.000 | \$0 0.000 |
| 33 | <input type="checkbox"/> 2010-06-21-09 | | DSCYF/DFS/Intervention-Treatment 37-06-040 | Promoting Safe & Stable Families Case Worker Visit | <i>Funds Positions</i> | \$52,797 0.000 | \$17,599 0.000 | \$0 0.000 |

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|--|---|----------------------------|-----------------------|--------------------|-------------------|
| 34 | <input type="checkbox"/> 2010-06-21-10 | | DSCYF/DFS/Intervention-Treatment 37-06-040 | Title IV-E Education and Training Voucher Program | <i>Funds Positions</i> | \$90,369 0.000 | \$22,592 0.000 | \$0 0.000 |
| 35 | <input type="checkbox"/> 2010-06-21-11 | | DSCYF/DFS/Intervention-Treatment 37-06-040 | Title IV-E Independent Living | <i>Funds Positions</i> | \$500,000 2.000 | \$449,675 0.000 | \$0 0.000 |
| 36 | <input type="checkbox"/> 2009-08-18-05 | | DNREC/Fish and Wildlife 40-05-000 | Acquisition of Lands of DTCC Fund | <i>Funds Positions</i> | \$582,225 0.000 | \$194,075 0.000 | \$0 0.000 |
| 37 | <input type="checkbox"/> 2010-06-23-04 | | DNREC/Fish and Wildlife 40-05-000 | Fisheries Enforcement Agreement | <i>Funds Positions</i> | \$165,061 0.000 | \$0 0.000 | \$0 0.000 |
| 38 | <input type="checkbox"/> 2010-06-23-05 | | DNREC/Fish and Wildlife 40-05-000 | Habitat Development Program | <i>Funds Positions</i> | \$1,258,800 11.620 | \$419,600 3.880 | \$0 0.000 |
| 39 | <input type="checkbox"/> 2010-06-25-01 | | DNREC/Fish and Wildlife 40-05-000 | Avian Influenza Surveillance Program | <i>Funds Positions</i> | \$70,000 0.000 | \$26,461 0.130 | \$0 0.000 |
| 40 | <input type="checkbox"/> 2005-01-03-01 | | DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002 | Landowner Incentive Program Tier 2 (LIP) | <i>Funds Positions</i> | \$185,679 0.000 | \$0 0.000 | \$61,893 0.000 |
| 41 | <input type="checkbox"/> 2008-02-01-01 | | DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002 | Northeast Wildlife Teamwork Strategy | <i>Funds Positions</i> | \$24,609 0.000 | \$0 0.000 | \$24,609 0.000 |
| 42 | <input type="checkbox"/> 2009-05-29-09 | | DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002 | Phragmites Control on Private & Public Lands | <i>Funds Positions</i> | \$37,513 0.020 | \$37,513 0.200 | \$0 0.000 |
| 43 | <input type="checkbox"/> 2010-06-22-03 | | DNREC/Soil & Water Conservation 40-07-000 | Dam Safety Program | <i>Funds Positions</i> | \$50,528 0.000 | \$0 0.000 | \$0 0.000 |
| 44 | <input type="checkbox"/> 2010-06-16-01 | | DNREC/DS&WC/District Operations 40-07-004 | FY 11 Promote Farm Bill Conservation Programs | <i>Funds Positions</i> | \$30,850 0.490 | \$32,111 0.510 | \$0 0.000 |
| 45 | <input type="checkbox"/> 2010-06-29-01 | | DNREC/Water Resources 40-08-000 | Underground Injection Control | <i>Funds Positions</i> | \$60,982 1.000 | \$30,358 0.350 | \$0 0.000 |
| 46 | <input type="checkbox"/> 2010-06-03-05 | | DNREC/AWM/Waste Management 40-09-003 | Hazardous Waste Management Program | <i>Funds Positions</i> | \$2,584,637 12.700 | \$861,546 3.300 | \$0 0.000 |

Requires the attendance of the Contact Person

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> | |
|--------------|--|-------------|---|---|----------------------------|--------------------|-------------------|----------------------|-------------|
| 47 | <input type="checkbox"/> 2010-06-25-02 | | SAFETY & HOMELAND SEC/Off of 45-01-030 | FY 11 Radiological Emergency Preparedness Program | <i>Funds Positions</i> | 0.000 | \$0 0.000 | \$1,209,939 8.750 | |
| 48 | <input type="checkbox"/> 2010-06-22-01 | | DOAg/Forest Service 65-01-004 | FY10 Chesapeake Bay Watershed Project | <i>Funds Positions</i> | \$20,000 0.190 | \$20,356 0.160 | \$0 0.000 | |
| 49 | <input type="checkbox"/> 2010-06-21-04 | | DOAg/Poultry & Animal Health 65-01-009 | Data Communications Infrastructure System | <i>Funds Positions</i> | \$4,674 0.000 | \$3,724 0.000 | \$0 0.000 | |
| 50 | <input type="checkbox"/> 2010-06-15-07 | | HE/University of Del 90-01-001 | COPS Hiring Program | <i>Funds Positions</i> | \$437,858 0.000 | \$0 0.000 | \$0 0.000 | |
| 51 | <input type="checkbox"/> 2010-06-04-01 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | Scholarships for Disadvantaged Students | <i>Funds Positions</i> | \$300,000 0.000 | \$0 0.000 | \$0 0.000 | |
| 52 | <input type="checkbox"/> 2010-07-02-02 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | Scholarships for Disadvantaged Students - ARRA | <i>Funds Positions</i> | \$53,530 0.000 | \$0 0.000 | \$0 0.000 | |
| 53 | <input type="checkbox"/> 2010-06-03-02 | | HE/DTCC/Wilmington Campus 90-04-004 | Educational Talent Search | <i>Funds Positions</i> | \$316,612 4.200 | \$0 0.000 | \$0 0.000 | |
| 54 | <input type="checkbox"/> 2010-06-03-03 | | HE/DTCC/Wilmington Campus 90-04-004 | TRIO Upward Bound Classic Program | <i>Funds Positions</i> | \$372,172 4.200 | \$0 0.000 | \$0 0.000 | |
| 55 | <input type="checkbox"/> 2010-06-03-04 | | HE/DTCC/Wilmington Campus 90-04-004 | Upward Bound Math and Science | <i>Funds Positions</i> | \$340,688 3.100 | \$0 0.000 | \$0 0.000 | |
| 56 | <input type="checkbox"/> 2010-06-23-01 | | HE/DTCC/Terry Campus 90-04-006 | Upward Bound | <i>Funds Positions</i> | \$337,043 3.500 | \$0 0.000 | \$0 0.000 | |
| 57 | <input type="checkbox"/> 2009-08-05-02 | | DOE/Board & Secretary 95-01-001 | Fresh Fruits and Vegetables | <i>Funds Positions</i> | \$193,340 0.250 | \$0 0.000 | \$0 0.000 | |
| TOTAL | | | | | | <i>Funds</i> | \$858,706,773 | \$615,928,500 | \$2,717,510 |
| | | | | | | <i>Positions</i> | 305.210 | 191.810 | 8.750 |

Requires the attendance of the Contact Person

DSCC Agenda

September 30, 2010

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|----------------------------|---|-------------|--|--|----------------------------|----------------------|-------------------|--------------|
| <i>New Business</i> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2010-09-02-06 | 10:00 AM | DHSS/Medicaid and Medical Assista 35-02-010 | Health Benefit Exchange Planning & Establishment | <i>Funds Positions</i> | \$1,000,000 2.000 | \$0 0.000 | \$0 0.000 |
| 2 | <input checked="" type="checkbox"/> 2010-07-23-05 | 10:05 AM | DHSS/DPH/Community Health 35-05-020 | Capacity of Comprehensive Cancer Control | <i>Funds Positions</i> | \$211,719 1.000 | \$25,561 0.000 | \$0 0.000 |
| 3 | <input checked="" type="checkbox"/> 2010-07-23-08 | 10:10 AM | DHSS/DPH/Community Health 35-05-020 | Strengthening Public Health Infrastructure | <i>Funds Positions</i> | \$100,000 0.000 | \$0 0.000 | \$0 0.000 |
| 4 | <input checked="" type="checkbox"/> 2010-09-01-01 | 10:15 AM | DHSS/DPH/Community Health 35-05-020 | ELC Building & Strengthening Epidemiology Capacity | <i>Funds Positions</i> | \$435,942 0.000 | \$0 0.000 | \$0 0.000 |
| 5 | <input checked="" type="checkbox"/> 2010-07-08-02 | 10:20 AM | DOAg/Forest Service 65-01-004 | Biosurveillance Emerald Ash Borer | <i>Funds Positions</i> | \$5,000 0.120 | \$5,000 0.130 | \$0 0.000 |
| 6 | <input checked="" type="checkbox"/> 2010-08-11-01 | 10:25 AM | DNG/Delaware Nat'l Guard 76-01-001 | ARNG Regional Training Institute MILCON | <i>Funds Positions</i> | \$5,914,000 0.000 | \$0 0.000 | \$0 0.000 |
| 7 | <input checked="" type="checkbox"/> 2010-07-30-02 | 10:30 AM | HE/DSU/Spnsrd Progs & Res 90-03-005 | Student Aid and Fiscal Responsibility Act | <i>Funds Positions</i> | \$4,545,668 0.000 | \$0 0.000 | \$0 0.000 |
| 8 | <input type="checkbox"/> 2010-09-13-03 | | EXEC/OMB/GSS/Food Distribution 10-02-046 | TEFAP - 11 The Emergency Food Assistance Program | <i>Funds Positions</i> | \$110,207 1.000 | \$66,124 1.800 | \$0 0.000 |
| 9 | <input type="checkbox"/> 2010-09-13-04 | | EXEC/OMB/GSS/Food Distribution 10-02-046 | SAE - 11 State Administrative Expense Funds | <i>Funds Positions</i> | \$95,663 1.700 | \$0 3.300 | \$0 0.000 |
| 10 | <input type="checkbox"/> 2010-09-13-05 | | EXEC/OMB/GSS/Food Distribution 10-02-046 | Commodity Supplemental Food Program - 11 | <i>Funds Positions</i> | \$169,725 0.000 | \$0 0.000 | \$0 0.000 |

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|--|--|----------------------------|------------------------|------------------------|----------------------|
| 11 | <input type="checkbox"/> 2010-09-13-06 | | DOS/Off/Human Relations 20-02-001 | FY 2011 Fair Housing Assistance | <i>Funds Positions</i> | \$76,060 1.000 | \$0 0.000 | \$0 0.000 |
| 12 | <input type="checkbox"/> 2010-07-29-02 | | DOS/Arts/Off of Director 20-07-001 | FY2011 State Partnership Grant | <i>Funds Positions</i> | \$807,200 3.000 | \$1,683,300 5.000 | \$70,000 0.000 |
| 13 | <input type="checkbox"/> 2010-05-20-01 | | DHSS/Medicaid and Medical Assista 35-02-010 | Money Follows the Person Rebalancing Demonstration | <i>Funds Positions</i> | \$400,000 0.000 | \$0 0.000 | \$0 0.000 |
| 14 | <input type="checkbox"/> 2010-06-23-02 | | DHSS/DPH/Community Health 35-05-020 | WIC Program State Plan | <i>Funds Positions</i> | \$16,236,216 51.000 | \$0 0.000 | \$5,125,000 0.000 |
| 15 | <input type="checkbox"/> 2010-07-08-01 | | DHSS/DPH/Community Health 35-05-020 | Sexual Violence Prevention & Education | <i>Funds Positions</i> | \$102,303 0.000 | \$0 0.000 | \$0 0.000 |
| 16 | <input type="checkbox"/> 2010-07-14-02 | | DHSS/DPH/Community Health 35-05-020 | Maternal and Child Health Block Grant | <i>Funds Positions</i> | \$2,366,509 29.900 | \$9,589,395 72.000 | \$0 0.000 |
| 17 | <input type="checkbox"/> 2010-07-19-04 | | DHSS/DPH/Community Health 35-05-020 | Primary Care Office - ARRA | <i>Funds Positions</i> | \$29,210 0.000 | \$0 0.000 | \$0 0.000 |
| 18 | <input type="checkbox"/> 2010-07-23-06 | | DHSS/DPH/Community Health 35-05-020 | Clinical Laboratory Improvement Amendment | <i>Funds Positions</i> | \$40,412 0.600 | \$0 0.000 | \$0 0.000 |
| 19 | <input type="checkbox"/> 2010-07-23-09 | | DHSS/DPH/Community Health 35-05-020 | State Partnership to Improve Minority Health | <i>Funds Positions</i> | \$140,000 1.000 | \$0 0.000 | \$0 0.000 |
| 20 | <input type="checkbox"/> 2010-08-03-05 | | DHSS/DPH/Community Health 35-05-020 | Drinking Water State Revolving Fund | <i>Funds Positions</i> | \$13,573,000 20.400 | \$2,714,600 0.000 | \$0 0.000 |
| 21 | <input type="checkbox"/> 2010-09-08-01 | | DHSS/DPH/Community Health 35-05-020 | EPA Lead-Based Paint Program | <i>Funds Positions</i> | \$248,530 2.750 | \$0 0.000 | \$0 0.000 |
| 22 | <input type="checkbox"/> 2010-06-07-01 | | DHSS/Social Services 35-07-001 | Food Stamp Employment and Training Program | <i>Funds Positions</i> | \$773,435 1.250 | \$197,084 1.250 | \$0 0.000 |
| 23 | <input type="checkbox"/> 2010-06-07-02 | | DHSS/Social Services 35-07-001 | Food Supplement Program | <i>Funds Positions</i> | \$12,171,894 69.220 | \$10,477,493 69.220 | \$0 0.000 |

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|---|--|----------------------------|------------------------|-------------------------|--------------------|
| 24 | <input type="checkbox"/> 2010-06-07-03 | | DHSS/Social Services 35-07-001 | Temporary Assistance for Needy Families | <i>Funds Positions</i> | \$38,749,177 0.000 | \$45,742,000 127.300 | \$0 0.000 |
| 25 | <input type="checkbox"/> 2010-06-07-04 | | DHSS/Social Services 35-07-001 | Refugee Resettlement Program | <i>Funds Positions</i> | \$185,473 2.100 | \$0 0.000 | \$0 0.000 |
| 26 | <input type="checkbox"/> 2010-06-07-05 | | DHSS/Social Services 35-07-001 | Social Services Block Grant Program | <i>Funds Positions</i> | \$4,846,793 15.300 | \$96,347,171 1.700 | \$0 0.000 |
| 27 | <input type="checkbox"/> 2010-06-07-06 | | DHSS/Social Services 35-07-001 | Child Care and Development Fund | <i>Funds Positions</i> | \$14,707,806 10.100 | \$10,629,400 0.000 | \$0 0.000 |
| 28 | <input type="checkbox"/> 2010-07-28-02 | | DHSS/Long Term Care Consumer P 35-09-001 | CMS Survey & Certification | <i>Funds Positions</i> | \$1,076,806 11.770 | \$154,413 10.230 | \$0 0.000 |
| 29 | <input type="checkbox"/> 2010-07-14-04 | | DHSS/State Service Centers 35-12-000 | Access and Family Visitation Program – FY 2011 | <i>Funds Positions</i> | \$100,000 1.600 | \$11,111 0.000 | \$0 0.000 |
| 30 | <input type="checkbox"/> 2010-07-26-03 | | DHSS/State Service Centers 35-12-000 | Access and Family Visitation Program FY 12 | <i>Funds Positions</i> | \$100,000 1.600 | \$11,111 0.000 | \$0 0.000 |
| 31 | <input type="checkbox"/> 2010-07-29-03 | | DHSS/DSSC/Volunteer Srvc 35-12-040 | AmeriCorps State Competitive for DE Commission | <i>Funds Positions</i> | \$125,793 0.000 | \$0 0.000 | \$118,161 0.000 |
| 32 | <input type="checkbox"/> 2010-07-29-04 | | DHSS/DSSC/Volunteer Srvc 35-12-040 | AmeriCorps State Formula for DE Commission | <i>Funds Positions</i> | \$628,728 0.000 | \$118,554 0.000 | \$537,332 0.000 |
| 33 | <input type="checkbox"/> 2010-07-23-02 | | DSCYF/Family Services 37-06-000 | IV-E Foster Care - ARRA Increased Rate | <i>Funds Positions</i> | \$41,000 0.000 | \$0 0.000 | \$0 0.000 |
| 34 | <input type="checkbox"/> 2010-07-23-03 | | DSCYF/Family Services 37-06-000 | IV-E Adoption Assistance | <i>Funds Positions</i> | \$1,800,000 0.450 | \$1,800,000 3.670 | \$0 0.000 |
| 35 | <input type="checkbox"/> 2010-07-23-04 | | DSCYF/Family Services 37-06-000 | IV-E Adoption Assistance - ARRA Increased Rate | <i>Funds Positions</i> | \$50,000 0.000 | \$0 0.000 | \$0 0.000 |
| 36 | <input type="checkbox"/> 2010-07-23-01 | | DSCYF/DFS/Intervention-Treatment 37-06-040 | IV-E Foster Care - Voluntary & Non Voluntary | <i>Funds Positions</i> | \$3,800,000 10.720 | \$3,800,000 43.160 | \$0 0.000 |

Requires the attendance of the Contact Person

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|---|---|------------------------|-----------------------|----------------------|-------------------|
| 37 | <input type="checkbox"/> 2008-08-26-03 | | DNREC/Natural Resources/Fish & 40-03-003 | Regional Conservation Coordination & Support | <i>Funds Positions</i> | \$11,300 0.020 | \$11,300 0.050 | \$0 0.000 |
| 38 | <input type="checkbox"/> 2009-08-18-05 | | DNREC/Natural Resources/Fish & 40-03-003 | Acquisition of Lands of DTCC Fund | <i>Funds Positions</i> | \$429,225 0.000 | \$143,075 0.000 | \$0 0.000 |
| 39 | <input type="checkbox"/> 2010-03-30-01 | | DNREC/Natural Resources/Fish & 40-03-003 | White Nose Research and Monitoring | <i>Funds Positions</i> | \$15,421 0.080 | \$8,303 0.050 | \$0 0.000 |
| 40 | <input type="checkbox"/> 2010-07-12-01 | | DNREC/Natural Resources/Fish & 40-03-003 | Freshwater Development Program | <i>Funds Positions</i> | \$288,000 2.156 | \$96,000 0.719 | \$0 0.000 |
| 41 | <input type="checkbox"/> 2010-07-12-03 | | DNREC/Natural Resources/Fish & 40-03-003 | Marine Development Program | <i>Funds Positions</i> | \$312,000 3.660 | \$104,000 1.220 | \$50,000 0.000 |
| 42 | <input type="checkbox"/> 2010-07-12-04 | | DNREC/Natural Resources/Fish & 40-03-003 | Jr. Duck Stamp Program | <i>Funds Positions</i> | \$1,886 0.000 | \$1 0.000 | \$0 0.000 |
| 43 | <input type="checkbox"/> 2010-07-12-05 | | DNREC/Natural Resources/Fish & 40-03-003 | Fisheries Mgmt Coordination | <i>Funds Positions</i> | \$118,416 1.190 | \$39,472 0.400 | \$0 0.000 |
| 44 | <input type="checkbox"/> 2010-07-12-06 | | DNREC/Natural Resources/Fish & 40-03-003 | Wildlife Management Coordination | <i>Funds Positions</i> | \$54,195 0.560 | \$18,065 0.190 | \$0 0.000 |
| 45 | <input type="checkbox"/> 2010-04-06-01 | | DNREC/Natural Resources/Watersh 40-03-004 | National Estuarine Research Operations Education | <i>Funds Positions</i> | \$598,934 4.500 | \$218,048 1.260 | \$38,638 0.000 |
| 46 | <input type="checkbox"/> 2010-07-19-02 | | DNREC/Natural Resources/Watersh 40-03-004 | Coop. Tech Partnership & Map Modernization Mgmt | <i>Funds Positions</i> | \$90,000 1.000 | \$0 0.000 | \$0 0.000 |
| 47 | <input type="checkbox"/> 2010-07-26-01 | | DNREC/Natural Resources/Watersh 40-03-004 | Local Cooperation Agreement - DE Coast Protection | <i>Funds Positions</i> | \$262,116 0.900 | \$381,035 1.350 | \$0 0.000 |
| 48 | <input type="checkbox"/> 2010-07-27-04 | | DNREC/Environmental Protection/Ai 40-04-002 | Air Pollution Control | <i>Funds Positions</i> | \$1,550,516 16.700 | \$1,033,677 7.900 | \$0 0.000 |
| 49 | <input type="checkbox"/> 2010-07-12-02 | | DNREC/Environmental Protection/W 40-04-004 | Underground Storage Tanks | <i>Funds Positions</i> | \$929,070 4.000 | \$309,690 1.000 | \$0 0.000 |

Requires the attendance of the Contact Person

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|---|---|----------------------------|------------------------|----------------------|--------------|
| 50 | <input type="checkbox"/> 2010-07-14-06 | | DNREC/Environmental Protection/W 40-04-004 | Leaking Underground Storage Tanks | <i>Funds Positions</i> | \$2,099,977 8.000 | \$329,431 1.000 | \$0 0.000 |
| 51 | <input type="checkbox"/> 2010-08-26-02 | | SAFETY & HOMELAND SEC/Off of 45-01-040 | SAFETEA-LU Impaired Driving (Section 154) | <i>Funds Positions</i> | \$3,278,985 0.000 | \$0 0.000 | \$0 0.000 |
| 52 | <input type="checkbox"/> 2010-08-26-03 | | SAFETY & HOMELAND SEC/Off of 45-01-040 | State Traffic Safety Info System Improvement | <i>Funds Positions</i> | \$500,000 0.000 | \$125,000 0.000 | \$0 0.000 |
| 53 | <input type="checkbox"/> 2010-08-26-04 | | SAFETY & HOMELAND SEC/Off of 45-01-040 | Child Safety & Child Booster Seats Incentive | <i>Funds Positions</i> | \$88,706 0.000 | \$29,273 0.000 | \$0 0.000 |
| 54 | <input type="checkbox"/> 2010-08-13-03 | | SAFETY & HOMELAND SEC/Off of 45-01-050 | Developmental Disabilities Council 2011 | <i>Funds Positions</i> | \$478,797 4.000 | \$100,000 0.000 | \$0 0.000 |
| 55 | <input type="checkbox"/> 2010-08-20-01 | | SAFETY & HOMELAND SEC/State 45-06-000 | NCHIP XVI | <i>Funds Positions</i> | \$135,405 0.000 | \$33,852 0.000 | \$0 0.000 |
| 56 | <input type="checkbox"/> 2010-07-06-01 | | DOL/Unemployment Insurance 60-06-001 | Unemployment Insurance (UI) Grant | <i>Funds Positions</i> | \$9,691,701 136.270 | \$0 0.000 | \$0 0.000 |
| 57 | <input type="checkbox"/> 2010-07-06-02 | | DOL/Unemployment Insurance 60-06-001 | Trade & Alternative Adjustment Assistance | <i>Funds Positions</i> | \$5,845,400 1.750 | \$0 0.000 | \$0 0.000 |
| 58 | <input type="checkbox"/> 2010-09-02-01 | | DOL/DVR/Voc Rehab Svcs 60-08-010 | Vocational Rehabilitation Basic Support Grant | <i>Funds Positions</i> | \$8,892,882 76.400 | \$2,406,840 2.000 | \$0 0.000 |
| 59 | <input type="checkbox"/> 2010-09-02-02 | | DOL/DVR/Voc Rehab Svcs 60-08-010 | In Service Training Grant | <i>Funds Positions</i> | \$18,883 0.000 | \$0 0.000 | \$0 0.000 |
| 60 | <input type="checkbox"/> 2010-09-02-03 | | DOL/DVR/Voc Rehab Svcs 60-08-010 | Independent Living Services | <i>Funds Positions</i> | \$266,036 2.000 | \$29,560 0.000 | \$0 0.000 |
| 61 | <input type="checkbox"/> 2010-09-02-04 | | DOL/DVR/Voc Rehab Svcs 60-08-010 | Supported Employment Services | <i>Funds Positions</i> | \$255,000 0.000 | \$0 0.000 | \$0 0.000 |
| 62 | <input type="checkbox"/> 2010-07-27-01 | | DOAg/Administration 65-01-001 | Specialty Crop Block Grant FARM BILL - FY10 | <i>Funds Positions</i> | \$251,106 0.000 | \$0 0.000 | \$0 0.000 |

Requires the attendance of the Contact Person

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|---|---|----------------------------|-----------------------|-----------------------|-------------------|
| 63 | <input type="checkbox"/> 2010-07-30-01 | | DOAg/Pesticides 65-01-006 | Cooperative Pesticide Recordkeeping | <i>Funds Positions</i> | \$13,290 0.150 | \$3,897 0.050 | \$0 0.000 |
| 64 | <input type="checkbox"/> 2010-07-29-01 | | DOAg/Poultry & Animal Health 65-01-009 | FY 11 Cooperative Meat Inspection | <i>Funds Positions</i> | \$257,525 2.550 | \$257,525 2.550 | \$0 0.000 |
| 65 | <input type="checkbox"/> 2010-08-31-03 | | DOAg/Poultry & Animal Health 65-01-009 | FY11 Cross Utilization | <i>Funds Positions</i> | \$244,959 3.900 | \$0 0.000 | \$0 0.000 |
| 66 | <input type="checkbox"/> 2010-08-11-02 | | DNG/Delaware Nat'l Guard 76-01-001 | ARNG Operations & Maintenance Agreement | <i>Funds Positions</i> | \$5,377,440 14.000 | \$2,068,736 14.000 | \$0 0.000 |
| 67 | <input type="checkbox"/> 2010-08-11-03 | | DNG/Delaware Nat'l Guard 76-01-001 | ARNG Environmental Resources Management | <i>Funds Positions</i> | \$386,000 3.000 | \$0 0.000 | \$0 0.000 |
| 68 | <input type="checkbox"/> 2010-08-11-04 | | DNG/Delaware Nat'l Guard 76-01-001 | ANG Operations & Maintenance Agreement | <i>Funds Positions</i> | \$3,725,748 39.000 | \$557,158 4.000 | \$0 0.000 |
| 69 | <input type="checkbox"/> 2010-08-11-05 | | DNG/Delaware Nat'l Guard 76-01-001 | ANG Security Guard Activities Agreement | <i>Funds Positions</i> | \$757,400 14.000 | \$0 0.000 | \$0 0.000 |
| 70 | <input type="checkbox"/> 2010-06-24-01 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | UDREAM: Pathways to Mathematics | <i>Funds Positions</i> | \$1,827,516 0.000 | \$0 0.000 | \$62,163 0.000 |
| 71 | <input type="checkbox"/> 2010-07-14-03 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | Strengthening Historically Black Colleges | <i>Funds Positions</i> | \$2,487,861 0.000 | \$0 0.000 | \$0 0.000 |
| 72 | <input type="checkbox"/> 2010-07-16-01 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | Mobile Entrepreneurial Training | <i>Funds Positions</i> | \$50,250 0.000 | \$0 0.000 | \$25,651 0.000 |
| 73 | <input type="checkbox"/> 2010-08-18-01 | | HE/DTCC/Owens Campus 90-04-002 | Federal Direct Student Loan Program | <i>Funds Positions</i> | \$8,000,000 0.000 | \$0 0.000 | \$0 0.000 |
| 74 | <input type="checkbox"/> 2010-08-18-03 | | HE/DTCC/Stanton Campus 90-04-005 | Federal Direct Student Loan Program | <i>Funds Positions</i> | \$6,000,000 0.000 | \$0 0.000 | \$0 0.000 |
| 75 | <input type="checkbox"/> 2010-08-18-02 | | HE/DTCC/Terry Campus 90-04-006 | Federal Direct Student Loan Program | <i>Funds Positions</i> | \$5,000,000 0.000 | \$0 0.000 | \$0 0.000 |

Requires the attendance of the Contact Person

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|--------------|--|-------------|--|--|------------------|----------------|---------------|--------------|
| 76 | <input type="checkbox"/> 2010-07-26-02 | | DOE/Higher Education Commission 95-08-001 | Title II Part A, Improving Teacher Quality | <i>Funds</i> | \$364,475 | \$0 | \$0 |
| | | | | | <i>Positions</i> | 0.000 | 0.000 | 0.000 |
| 77 | <input type="checkbox"/> 2010-08-26-01 | | Caesar Rodney Sch Dist 95-10-000 | Dover Air Force Base School Budget 10-11 | <i>Funds</i> | \$7,803,955 | \$0 | \$0 |
| | | | | | <i>Positions</i> | 0.000 | 0.000 | 0.000 |
| TOTAL | | | | | <i>Funds</i> | \$204,524,645 | \$191,676,255 | \$6,026,945 |
| | | | | | <i>Positions</i> | 579.366 | 376.499 | 0.000 |

Requires the attendance of the Contact Person

DSCC Agenda

October 26, 2010

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|------------------------------|---|-------------|---|--|----------------------------|-----------------------|----------------------|--------------|
| <u>Public Hearing</u> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2010-08-30-01 | 10:00 AM | DHSS/DSSC/Community Svcs 35-12-030 | Fuel Assistance Program (FAP) | <i>Funds Positions</i> | \$10,000,000 2.520 | \$0 0.000 | \$0 0.000 |
| <u>ARRA</u> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2010-09-17-05 | 10:05 AM | DOL/DE&T/Emp & Trng Svcs 60-09-020 | National Emergency Grant – OJT | <i>Funds Positions</i> | \$675,544 1.300 | \$0 0.000 | \$0 0.000 |
| 2 | <input checked="" type="checkbox"/> 2010-10-08-01 | 10:10 AM | DOE/Board & Secretary 95-01-001 | DE Early Childhood State Advisory Council - ARRA | <i>Funds Positions</i> | \$664,277 0.000 | \$1,549,980 0.000 | \$0 0.000 |
| <u>New Business</u> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2010-08-25-01 | 10:15 AM | EXEC/Crim Just Council 10-07-001 | FY10 Edward Byrne Memorial Justice Assistance | <i>Funds Positions</i> | \$1,606,640 4.750 | \$80,332 0.000 | \$0 0.000 |
| 2 | <input checked="" type="checkbox"/> 2010-09-27-02 | 10:20 AM | EXEC/Crim Just Council 10-07-001 | FY 2010 Capital Case Litigation Training Program | <i>Funds Positions</i> | \$194,821 0.000 | \$0 0.000 | \$0 0.000 |
| 3 | <input checked="" type="checkbox"/> 2010-09-29-01 | 10:25 AM | DTI 11-00-000 | School Improvement-Technology Switch Replacement | <i>Funds Positions</i> | \$100,000 0.000 | \$13,750 0.000 | \$0 0.000 |
| 4 | <input checked="" type="checkbox"/> 2010-08-24-02 | 10:30 AM | OTHER ELECTIVE/Insurance Com 12-03-001 | Delaware Consumer Assistance Program | <i>Funds Positions</i> | \$120,861 1.000 | \$21,069 0.000 | \$0 0.000 |
| 5 | <input checked="" type="checkbox"/> 2010-08-23-08 | 10:35 AM | DHSS/DPH/Community Health 35-05-020 | Personal Responsibility Education Program (PREP) | <i>Funds Positions</i> | \$250,000 0.000 | \$0 0.000 | \$0 0.000 |
| 6 | <input checked="" type="checkbox"/> 2010-09-01-02 | 10:40 AM | DHSS/DPH/Community Health 35-05-020 | ACA Supplemental Funding for Healthy Communities | <i>Funds Positions</i> | \$54,554 0.000 | \$0 0.000 | \$0 0.000 |

Requires the attendance of the Contact Person

Wednesday, October 13, 2010

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|---|-------------|---|--|----------------------------|----------------------|-----------------------|--------------------|
| 7 | <input checked="" type="checkbox"/> 2010-09-07-01 | 10:45 AM | DHSS/DSSC/Community Svcs 35-12-030 | Community Services Block Grant (CSBG) | <i>Funds Positions</i> | \$3,730,000 1.500 | \$0 0.000 | \$0 0.000 |
| 8 | <input checked="" type="checkbox"/> 2010-08-27-01 | 10:50 AM | DHSS/Services for Aging 35-14-001 | Medicare Improvements for Patients & Providers Act | <i>Funds Positions</i> | \$37,744 0.000 | \$0 0.000 | \$0 0.000 |
| 9 | <input checked="" type="checkbox"/> 2010-08-05-01 | 10:55 AM | DNREC/Natural Resources/Fish & 40-03-003 | Conservation of Tidal Marsh Birds | <i>Funds Positions</i> | \$239,171 0.010 | \$4,477 0.010 | \$82,032 0.000 |
| 10 | <input checked="" type="checkbox"/> 2010-08-23-05 | 11:00 AM | DNREC/Natural Resources/Fish & 40-03-003 | Delaware Wildlife Action Plan Review and Revision | <i>Funds Positions</i> | \$493,079 0.300 | \$164,360 0.300 | \$0 0.000 |
| 11 | <input checked="" type="checkbox"/> 2010-08-31-01 | 11:05 AM | DNREC/Natural Resources/Fish & 40-03-003 | Sturgeons in the Mid Atlantic Region | <i>Funds Positions</i> | \$1,019,486 0.478 | \$8,244 0.053 | \$120,242 0.000 |
| 12 | <input checked="" type="checkbox"/> 2009-12-09-03 | 11:10 AM | DOT/Div. of Motor Vehicles, Admini 55-11-010 | Commercial Driver's License Information System | <i>Funds Positions</i> | \$489,600 0.000 | \$122,400 0.000 | \$0 0.000 |
| 13 | <input checked="" type="checkbox"/> 2010-09-14-02 | 11:15 AM | DOT/Div. of Motor Vehicles, Admini 55-11-010 | FY 10 Driver License Security Grant Program | <i>Funds Positions</i> | \$651,877 0.000 | \$0 0.000 | \$0 0.000 |
| 14 | <input checked="" type="checkbox"/> 2010-08-06-03 | 11:20 AM | HE/DSU/Spnsrd Progs & Res 90-03-005 | Center for Detection of Obscured Objects | <i>Funds Positions</i> | \$5,000,000 0.000 | \$0 0.000 | \$322,619 0.000 |
| 15 | <input type="checkbox"/> 2010-09-27-07 | | EXEC/Crim Just Council 10-07-001 | FY 10 Prices Run Weed and Seed Initiative | <i>Funds Positions</i> | \$157,000 0.000 | \$13,499 0.046 | \$38,834 0.000 |
| 16 | <input type="checkbox"/> 2010-09-22-02 | | LEGAL/Attorney General 15-01-001 | FY 10 VOCA Victim Compensation Formula | <i>Funds Positions</i> | \$843,000 0.000 | \$0 0.000 | \$0 0.000 |
| 17 | <input type="checkbox"/> 2010-10-11-01 | | DHSS/Public Health 35-05-000 | Health Facilities Licensing and Certification | <i>Funds Positions</i> | \$363,829 3.800 | \$380,005 5.200 | \$0 0.000 |
| 18 | <input type="checkbox"/> 2010-08-12-02 | | DHSS/DPH/Community Health 35-05-020 | Adult Viral Hepatitis Prevention Coordinator | <i>Funds Positions</i> | \$96,600 1.000 | \$0 0.000 | \$0 0.000 |
| 19 | <input type="checkbox"/> 2010-08-12-03 | | DHSS/DPH/Community Health 35-05-020 | Comprehensive STD Prevention System Projects | <i>Funds Positions</i> | \$376,338 5.000 | \$1,316,372 17.250 | \$0 0.000 |

Requires the attendance of the Contact Person

Wednesday, October 13, 2010

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|---|---|----------------------------|-----------------------|-------------------|------------------|
| 20 | <input type="checkbox"/> 2010-08-19-01 | | DHSS/DPH/Community Health 35-05-020 | Immunization Program | <i>Funds Positions</i> | \$1,887,946 16.650 | \$0 | \$0 0.000 |
| 21 | <input type="checkbox"/> 2010-08-19-02 | | DHSS/DPH/Community Health 35-05-020 | HIV/AIDS Surveillance | <i>Funds Positions</i> | \$250,227 3.740 | \$0 0.000 | \$0 0.000 |
| 22 | <input type="checkbox"/> 2010-08-20-02 | | DHSS/DPH/Community Health 35-05-020 | Delaware HIV Prevention Project | <i>Funds Positions</i> | \$1,875,643 12.280 | \$0 0.000 | \$0 0.000 |
| 23 | <input type="checkbox"/> 2010-08-20-03 | | DHSS/DPH/Community Health 35-05-020 | Enhanced HIV/Aids Surveillance for Perinatal Prev | <i>Funds Positions</i> | \$67,876 0.430 | \$0 0.000 | \$0 0.000 |
| 24 | <input type="checkbox"/> 2010-08-31-02 | | DHSS/DPH/Community Health 35-05-020 | Supplemental Funds for HIV Surveillance: ELR | <i>Funds Positions</i> | \$51,218 0.000 | \$0 0.000 | \$0 0.000 |
| 25 | <input type="checkbox"/> 2010-09-21-02 | | DHSS/Visually Impaired 35-08-001 | Independent Living - Older Blind | <i>Funds Positions</i> | \$225,000 2.800 | \$32,335 0.400 | \$0 0.000 |
| 26 | <input type="checkbox"/> 2010-09-21-03 | | DHSS/Visually Impaired 35-08-001 | State Vocational Unit In-Service Training | <i>Funds Positions</i> | \$18,883 0.000 | \$14,758 0.150 | \$0 0.000 |
| 27 | <input type="checkbox"/> 2010-08-02-01 | | DHSS/Services for Aging 35-14-001 | SMP Capacity Building Grant | <i>Funds Positions</i> | \$50,000 0.000 | \$0 0.000 | \$0 0.000 |
| 28 | <input type="checkbox"/> 2009-07-22-02 | | DNREC/Natural Resources/Fish & 40-03-003 | Delaware Hunter Education Program | <i>Funds Positions</i> | \$80,000 0.000 | \$26,667 0.000 | \$0 0.000 |
| 29 | <input type="checkbox"/> 2009-07-31-25 | | DNREC/Natural Resources/Fish & 40-03-003 | Wildlife Investigations White-Tailed Deer | <i>Funds Positions</i> | \$19,005 0.000 | \$6,335 0.000 | \$0 0.000 |
| 30 | <input type="checkbox"/> 2010-03-29-02 | | DNREC/Natural Resources/Fish & 40-03-003 | White Nose Syndrome in Bats | <i>Funds Positions</i> | \$17,383 0.000 | \$0 0.000 | \$5,817 0.000 |
| 31 | <input type="checkbox"/> 2010-08-18-05 | | DNREC/Natural Resources/Fish & 40-03-003 | Tidal Freshwater Fisheries Management Program | <i>Funds Positions</i> | \$20,025 0.120 | \$6,675 0.030 | \$0 0.000 |
| 32 | <input type="checkbox"/> 2010-08-18-06 | | DNREC/Natural Resources/Fish & 40-03-003 | Aquatic Vegetation Program | <i>Funds Positions</i> | \$129,525 0.860 | \$43,175 0.280 | \$0 0.000 |

Requires the attendance of the Contact Person

Wednesday, October 13, 2010

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|--|---|------------------------|----------------------|--------------------|-------------------|
| 33 | <input type="checkbox"/> 2010-08-23-02 | | DNREC/Natural Resources/Fish & 40-03-003 | Fisheries Technical Assistance | <i>Funds Positions</i> | \$121,717 0.910 | \$40,572 0.750 | \$0 0.000 |
| 34 | <input type="checkbox"/> 2010-08-23-03 | | DNREC/Natural Resources/Fish & 40-03-003 | Technical Assistance for Non-Tidal Fisheries | <i>Funds Positions</i> | \$28,725 0.280 | \$9,575 0.100 | \$0 0.000 |
| 35 | <input type="checkbox"/> 2010-08-23-04 | | DNREC/Natural Resources/Fish & 40-03-003 | Delaware Aquatic Resources Education Program | <i>Funds Positions</i> | \$494,434 2.505 | \$164,811 0.019 | \$0 0.000 |
| 36 | <input type="checkbox"/> 2010-08-23-06 | | DNREC/Natural Resources/Fish & 40-03-003 | Delaware Hunter Education Program | <i>Funds Positions</i> | \$511,875 2.680 | \$170,625 0.670 | \$0 0.000 |
| 37 | <input type="checkbox"/> 2010-08-23-07 | | DNREC/Natural Resources/Fish & 40-03-003 | Delaware Freshwater Trout Program | <i>Funds Positions</i> | \$108,582 0.308 | \$36,194 0.173 | \$0 0.096 |
| 38 | <input type="checkbox"/> 2009-08-31-10 | | DNREC/Natural Resources/Watersh 40-03-004 | FY 10 Water Pollution Control 106 Grant | <i>Funds Positions</i> | \$1,319,850 6.500 | \$337,760 0.000 | \$0 0.000 |
| 39 | <input type="checkbox"/> 2010-09-01-04 | | DNREC/Natural Resources/Watersh 40-03-004 | Water Quality Management Planning Grant 604b | <i>Funds Positions</i> | \$103,077 1.000 | \$0 0.000 | \$0 0.000 |
| 40 | <input type="checkbox"/> 2009-07-20-01 | | DNREC/Environmental Protection/W 40-04-003 | Delaware Groundwater Protection Program | <i>Funds Positions</i> | \$289,949 3.000 | \$0 0.000 | \$0 0.000 |
| 41 | <input type="checkbox"/> 2010-08-31-04 | | SAFETY & HOMELAND SEC/Off of 45-01-030 | FY 11 Hazardous Material Emergency Preparedness | <i>Funds Positions</i> | \$154,110 0.000 | \$9,632 0.800 | \$28,896 0.000 |
| 42 | <input type="checkbox"/> 2010-09-13-07 | | SAFETY & HOMELAND SEC/Off of 45-01-040 | Section 2010 Incentive Grant | <i>Funds Positions</i> | \$100,000 0.000 | \$0 0.000 | \$0 0.000 |
| 43 | <input type="checkbox"/> 2010-09-13-08 | | SAFETY & HOMELAND SEC/Off of 45-01-040 | Section 410 Incentive Grant | <i>Funds Positions</i> | \$1,969,000 0.000 | \$0 0.000 | \$0 0.000 |
| 44 | <input type="checkbox"/> 2010-09-14-03 | | SAFETY & HOMELAND SEC/SP/Ex 45-06-001 | Asset Forfeiture/Treasury | <i>Funds Positions</i> | \$150,000 0.000 | \$0 0.000 | \$0 0.000 |
| 45 | <input type="checkbox"/> 2010-09-14-04 | | SAFETY & HOMELAND SEC/SP/Ex 45-06-001 | Asset Forfeiture/Justice | <i>Funds Positions</i> | \$500,000 0.000 | \$0 0.000 | \$0 0.000 |

Requires the attendance of the Contact Person

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|--------------|--|-------------|-------------------------------------|-----------------------------------|------------------|----------------|--------------|--------------|
| 46 | <input type="checkbox"/> 2010-09-27-08 | | DOL/Administration 60-01-000 | Bureau of Labor Statistics | <i>Funds</i> | \$658,830 | \$0 | \$0 |
| | | | | | <i>Positions</i> | 11.300 | 0.000 | 0.000 |
| 47 | <input type="checkbox"/> 2010-09-02-05 | | DOL/DVR/Voc Rehab Svcs 60-08-010 | Disability Determination Services | <i>Funds</i> | \$7,308,227 | \$0 | \$0 |
| | | | | | <i>Positions</i> | 49.000 | 0.000 | 0.000 |
| TOTAL | | | | | <i>Funds</i> | \$45,675,528 | \$4,573,602 | \$598,440 |
| | | | | | <i>Positions</i> | 136.021 | 26.231 | 0.096 |

Requires the attendance of the Contact Person

DSCC Agenda

December 15, 2010

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|----------------------------|---|-------------|---|--|----------------------------|----------------------|--------------------|--------------|
| <i>New Business</i> | | | | | | | | |
| 1 | <input checked="" type="checkbox"/> 2010-09-14-01 | 10:00 AM | EXEC/Crim Just Council 10-07-001 | John R. Justice Grant Program | <i>Funds Positions</i> | \$100,000 0.000 | \$0 0.000 | \$0 0.000 |
| 2 | <input checked="" type="checkbox"/> 2010-10-05-05 | 10:05 AM | EXEC/Crim Just Council 10-07-001 | CASOM - DE Sex Offender Management | <i>Funds Positions</i> | \$150,000 0.000 | \$0 0.000 | \$0 0.000 |
| 3 | <input checked="" type="checkbox"/> 2010-10-05-06 | 10:10 AM | EXEC/Crim Just Council 10-07-001 | DE Adult Drug Court Enhancement | <i>Funds Positions</i> | \$200,000 0.000 | \$66,667 0.000 | \$0 0.000 |
| 4 | <input checked="" type="checkbox"/> 2010-10-05-07 | 10:15 AM | EXEC/Crim Just Council 10-07-001 | 2nd Chance Act Adult Offender Reentry State Demo | <i>Funds Positions</i> | \$500,000 0.000 | \$500,000 0.120 | \$0 0.000 |
| 5 | <input checked="" type="checkbox"/> 2010-10-05-08 | 10:20 AM | EXEC/Crim Just Council 10-07-001 | 2nd Chance Act- Reentry Court - DE Project | <i>Funds Positions</i> | \$240,017 0.000 | \$240,017 0.200 | \$0 0.000 |
| 6 | <input checked="" type="checkbox"/> 2010-10-05-09 | 10:25 AM | EXEC/Crim Just Council 10-07-001 | Family-Based Prisoner Substance Abuse Treatment | <i>Funds Positions</i> | \$191,443 0.000 | \$0 0.000 | \$0 0.000 |
| 7 | <input checked="" type="checkbox"/> 2010-10-25-02 | 10:30 AM | EXEC/State Housing Authority 10-08-001 | Emergency Homeowners Loan Program | <i>Funds Positions</i> | \$6,048,577 0.000 | \$0 0.000 | \$0 0.000 |
| 8 | <input checked="" type="checkbox"/> 2010-09-10-01 | 10:35 AM | DHSS/DPH/Community Health 35-05-020 | BRFSS Supplemental Funding -ACA | <i>Funds Positions</i> | \$37,860 0.000 | \$0 0.000 | \$0 0.000 |
| 9 | <input checked="" type="checkbox"/> 2006-03-20-04 | 10:40 AM | SAFETY & HOMELAND SEC/Off of 45-01-030 | State Homeland Security Grant Program | <i>Funds Positions</i> | \$0 0.000 | \$0 0.000 | \$0 0.000 |
| 10 | <input checked="" type="checkbox"/> 2007-10-24-02 | 10:45 AM | SAFETY & HOMELAND SEC/Off of 45-01-030 | State Homeland Security Grant Program | <i>Funds Positions</i> | \$0 0.000 | \$0 0.000 | \$0 0.000 |

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Wednesday, December 01, 2010

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|---|-------------|--|--|------------------------|----------------------|-------------------|-------------------|
| 11 | <input checked="" type="checkbox"/> 2008-12-09-01 | 10:50 AM | SAFETY & HOMELAND SEC/Off of 45-01-030 | State Homeland Security Grant Program | <i>Funds Positions</i> | \$0 0.000 | \$0 0.000 | \$0 0.000 |
| 12 | <input checked="" type="checkbox"/> 2010-09-20-01 | 10:55 AM | SAFETY & HOMELAND SEC/Off of 45-01-030 | FY 10 Homeland Security Grant Program (HSGP) | <i>Funds Positions</i> | \$6,727,997 9.400 | \$0 0.000 | \$0 0.000 |
| 13 | <input checked="" type="checkbox"/> 2010-10-01-01 | 11:00 AM | DOL/DVR/Voc Rehab Svcs 60-08-010 | TARGET Youth Employment Project | <i>Funds Positions</i> | \$496,803 0.400 | \$0 0.000 | \$0 0.000 |
| 14 | <input checked="" type="checkbox"/> 2010-10-27-01 | 11:05 AM | DOL/DE&T/Emp & Trng Svcs 60-09-020 | National Emergency Grant – Valero Employees | <i>Funds Positions</i> | \$3,511,254 1.000 | \$0 0.000 | \$0 0.000 |
| 15 | <input checked="" type="checkbox"/> 2010-11-19-01 | 11:10 AM | HE/DTCC/Off of President 90-04-001 | Delaware Tech's Job Plan - Req for 17.0 NSF Pos | <i>Funds Positions</i> | \$0 0.000 | \$0 0.000 | \$0 17.000 |
| 16 | <input checked="" type="checkbox"/> 2010-11-08-02 | 11:15 AM | DOE/Board & Secretary 95-01-001 | Delaware School Leadership Initiative | <i>Funds Positions</i> | \$250,000 0.000 | \$0 0.000 | \$0 0.000 |
| 17 | <input type="checkbox"/> 2010-05-10-06 | | EXEC/Crim Just Council 10-07-001 | FY 2010 Title V Community Prevention Grant | <i>Funds Positions</i> | \$84,945 0.130 | \$2,124 0.060 | \$40,349 0.000 |
| 18 | <input type="checkbox"/> 2010-05-10-07 | | EXEC/Crim Just Council 10-07-001 | Juvenile Justice Prevention Formula Block Grant | <i>Funds Positions</i> | \$480,000 0.720 | \$48,000 0.470 | \$0 0.000 |
| 19 | <input type="checkbox"/> 2010-05-10-08 | | EXEC/Crim Just Council 10-07-001 | Juvenile Accountability Block Grant | <i>Funds Positions</i> | \$323,900 0.480 | \$35,989 0.060 | \$0 0.000 |
| 20 | <input type="checkbox"/> 2010-09-27-06 | | EXEC/Crim Just Council 10-07-001 | Project Safe Neighborhoods | <i>Funds Positions</i> | \$71,595 0.000 | \$0 0.000 | \$0 0.000 |
| 21 | <input type="checkbox"/> 2010-10-05-02 | | EXEC/Crim Just Council 10-07-001 | DE Residential Substance Abuse Treatment Program | <i>Funds Positions</i> | \$177,310 0.000 | \$59,103 0.000 | \$0 0.000 |
| 22 | <input type="checkbox"/> 2010-10-05-03 | | EXEC/Crim Just Council 10-07-001 | DE Coverdell NFSIA Grant | <i>Funds Positions</i> | \$199,728 0.000 | \$0 0.000 | \$0 0.000 |
| 23 | <input type="checkbox"/> 2010-10-05-04 | | EXEC/Crim Just Council 10-07-001 | Implementation of DE's Adam Walsh Act | <i>Funds Positions</i> | \$265,285 0.000 | \$0 0.000 | \$0 0.000 |

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|--|--|----------------------------|-----------------------|----------------------|--------------|
| 24 | <input type="checkbox"/> 2010-11-05-02 | | DOS/Regulation & License/Public S 20-04-002 | Pipeline Safety Program | <i>Funds Positions</i> | \$65,036 0.000 | \$65,037 1.300 | \$0 0.000 |
| 25 | <input type="checkbox"/> 2010-09-01-03 | | DHSS/DPH/Community Health 35-05-020 | Tuberculosis Elimination Program | <i>Funds Positions</i> | \$282,846 3.020 | \$0 0.000 | \$0 0.000 |
| 26 | <input type="checkbox"/> 2010-10-05-01 | | DHSS/DPH/Community Health 35-05-020 | Epidemiology & Lab Capacity for Infectious Disease | <i>Funds Positions</i> | \$792,825 4.500 | \$0 0.000 | \$0 0.000 |
| 27 | <input type="checkbox"/> 2010-11-03-01 | | DHSS/DPH/Community Health 35-05-020 | Public Water Systems Supervision Program | <i>Funds Positions</i> | \$558,000 8.000 | \$363,156 6.350 | \$0 0.000 |
| 28 | <input type="checkbox"/> 2010-09-10-02 | | DHSS/Substance Abuse and Mental 35-06-010 | Community Mental Health Services Block Grant FY11 | <i>Funds Positions</i> | \$730,894 1.000 | \$1,500,000 0.000 | \$0 0.000 |
| 29 | <input type="checkbox"/> 2010-09-27-03 | | DHSS/Visually Impaired 35-08-001 | Vocational Rehabilitation - Blind (BASIC SUPPORT) | <i>Funds Positions</i> | \$1,605,000 21.000 | \$434,390 1.090 | \$0 0.000 |
| 30 | <input type="checkbox"/> 2010-09-27-04 | | DHSS/Visually Impaired 35-08-001 | SESG - Supported Employment | <i>Funds Positions</i> | \$45,000 0.000 | \$0 0.000 | \$0 0.000 |
| 31 | <input type="checkbox"/> 2010-09-27-05 | | DHSS/Visually Impaired 35-08-001 | State Independent Living Services | <i>Funds Positions</i> | \$46,948 0.400 | \$5,216 0.000 | \$0 0.000 |
| 32 | <input type="checkbox"/> 2010-10-07-01 | | DHSS/State Service Centers 35-12-000 | Americorps State Administrative Grant | <i>Funds Positions</i> | \$138,883 2.250 | \$138,883 1.450 | \$0 0.000 |
| 33 | <input type="checkbox"/> 2010-10-07-02 | | DHSS/State Service Centers 35-12-000 | AmeriCorps Community & Vol Service - Competitive | <i>Funds Positions</i> | \$73,800 0.750 | \$0 0.000 | \$0 0.000 |
| 34 | <input type="checkbox"/> 2010-10-07-03 | | DHSS/State Service Centers 35-12-000 | Americorps Disability Placement Grant | <i>Funds Positions</i> | \$50,567 0.000 | \$0 0.000 | \$0 0.000 |
| 35 | <input type="checkbox"/> 2010-10-19-01 | | DHSS/DSSC/Volunteer Srvcs 35-12-040 | Foster Grandparent Program | <i>Funds Positions</i> | \$543,200 0.500 | \$973,445 6.000 | \$0 0.000 |
| 36 | <input type="checkbox"/> 2010-10-05-10 | | DSCYF/DFS/Intervention-Treatment 37-06-040 | Adoption Incentive Payments Program | <i>Funds Positions</i> | \$102,745 0.000 | \$0 0.000 | \$0 0.000 |

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|--|---|------------------------|----------------------|--------------------|--------------------|
| 37 | <input type="checkbox"/> 2010-09-15-01 | | DNREC/Natural Resources/Fish & 40-03-003 | Freshwater Fisheries Management Program | <i>Funds Positions</i> | \$40,500 0.447 | \$13,500 0.149 | \$0 0.000 |
| 38 | <input type="checkbox"/> 2010-10-26-01 | | DNREC/Natural Resources/Fish & 40-03-003 | Fish Habitat Consideration for Tidal Tributaries | <i>Funds Positions</i> | \$17,607 0.140 | \$5,869 0.010 | \$0 0.000 |
| 39 | <input type="checkbox"/> 2010-10-26-02 | | DNREC/Natural Resources/Fish & 40-03-003 | Atlantic Population Canada Goose | <i>Funds Positions</i> | \$12,378 0.000 | \$4,126 0.000 | \$0 0.000 |
| 40 | <input type="checkbox"/> 2010-09-30-02 | | DNREC/Natural Resources/Watersh 40-03-004 | 2011 DE Section 319 Non Point Source Program | <i>Funds Positions</i> | \$1,381,151 4.000 | \$626,187 2.250 | \$294,581 0.000 |
| 41 | <input type="checkbox"/> 2009-04-30-08 | | DNREC/DP&R/Planning, Preservati 40-06-004 | Special Planning Projects | <i>Funds Positions</i> | \$57,648 0.500 | \$57,648 0.500 | \$0 0.000 |
| 42 | <input type="checkbox"/> 2010-10-07-04 | | SAFETY & HOMELAND SEC/Off of 45-01-040 | Section 402 Highway Safety Plan | <i>Funds Positions</i> | \$1,760,000 5.000 | \$482,163 2.500 | \$0 0.000 |
| 43 | <input type="checkbox"/> 2010-09-23-05 | | DOL/Industrial Affairs 60-07-000 | Occupational Safety & Health Consultation Service | <i>Funds Positions</i> | \$438,000 5.000 | \$48,667 1.000 | \$0 0.000 |
| 44 | <input type="checkbox"/> 2010-09-23-07 | | DOL/Industrial Affairs 60-07-000 | Equal Employment Opportunity Commission Charge | <i>Funds Positions</i> | \$227,050 2.000 | \$0 0.000 | \$0 0.000 |
| 45 | <input type="checkbox"/> 2010-09-23-04 | | DOL/DIA/Office of Workers' Compe 60-07-001 | OSHA Cooperative Agreement | <i>Funds Positions</i> | \$62,400 1.000 | \$62,400 1.000 | \$0 0.000 |
| 46 | <input type="checkbox"/> 2010-09-23-06 | | DOL/DIA/Office of Workers' Compe 60-07-001 | OSHA Data Initiative | <i>Funds Positions</i> | \$26,335 0.000 | \$0 0.000 | \$0 0.000 |
| 47 | <input type="checkbox"/> 2010-09-17-01 | | DOL/DE&T/Emp & Trng Svcs 60-09-020 | Local Veterans Employment Representative | <i>Funds Positions</i> | \$401,000 5.000 | \$0 0.000 | \$0 0.000 |
| 48 | <input type="checkbox"/> 2010-09-17-02 | | DOL/DE&T/Emp & Trng Svcs 60-09-020 | Disabled Veterans Outreach Program | <i>Funds Positions</i> | \$233,000 2.000 | \$0 0.000 | \$0 0.000 |
| 49 | <input type="checkbox"/> 2010-09-17-03 | | DOL/DE&T/Emp & Trng Svcs 60-09-020 | Alien Labor Certification | <i>Funds Positions</i> | \$108,600 1.050 | \$0 0.000 | \$0 0.000 |

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| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> |
|-------------|--|-------------|---|--|----------------------------|-----------------------|------------------|--------------|
| 50 | <input type="checkbox"/> 2010-09-17-04 | | DOL/DE&T/Emp & Trng Svcs 60-09-020 | Work Opportunities Tax Credit | <i>Funds Positions</i> | \$66,000 1.000 | \$0 0.000 | \$0 0.000 |
| 51 | <input type="checkbox"/> 2010-09-27-01 | | DOAg/Plant Industries 65-01-008 | 2011 CAPS, Fire Ants & Noxious Weeds | <i>Funds Positions</i> | \$121,250 1.000 | \$5,700 0.070 | \$0 0.000 |
| 52 | <input type="checkbox"/> 2010-09-23-02 | | DOAg/Marketing and Promotion 65-01-014 | Agricultural Mgmt Assistance Organic Certification | <i>Funds Positions</i> | \$15,000 0.000 | \$0 0.000 | \$0 0.000 |
| 53 | <input type="checkbox"/> 2010-09-23-03 | | DOAg/Marketing and Promotion 65-01-014 | National Organic Cost-Share Program | <i>Funds Positions</i> | \$5,000 0.000 | \$0 0.000 | \$0 0.000 |
| 54 | <input type="checkbox"/> 2010-10-15-01 | | HE/DSU/Spnsrd Progs & Res 90-03-005 | Ronald E. McNair Post-Baccalaureate Achievement | <i>Funds Positions</i> | \$231,000 0.000 | \$0 0.000 | \$0 0.000 |
| 55 | <input type="checkbox"/> 2010-10-29-01 | | HE/DTCC/Owens Campus 90-04-002 | Upward Bound Math and Science Center | <i>Funds Positions</i> | \$260,857 2.500 | \$0 0.000 | \$0 0.000 |
| 56 | <input type="checkbox"/> 2010-10-29-02 | | HE/DTCC/Owens Campus 90-04-002 | Upward Bound (Classic) Program | <i>Funds Positions</i> | \$287,880 2.500 | \$0 0.000 | \$0 0.000 |
| 57 | <input type="checkbox"/> 2010-10-29-03 | | HE/DTCC/Owens Campus 90-04-002 | Talent Search | <i>Funds Positions</i> | \$299,510 3.000 | \$0 0.000 | \$0 0.000 |
| 58 | <input type="checkbox"/> 2010-05-17-08 | | DOE/Board & Secretary 95-01-001 | IASA Title I State Admin. | <i>Funds Positions</i> | \$649,874 6.250 | \$0 0.000 | \$0 0.000 |
| 59 | <input type="checkbox"/> 2010-05-17-09 | | DOE/Board & Secretary 95-01-001 | 21st Century CCLC Community Learning Centers | <i>Funds Positions</i> | \$5,714,213 0.000 | \$0 0.000 | \$0 0.000 |
| 60 | <input type="checkbox"/> 2010-05-17-16 | | DOE/Board & Secretary 95-01-001 | NCLB State Assessment and Related Activities | <i>Funds Positions</i> | \$3,654,778 0.000 | \$0 0.000 | \$0 0.000 |
| 61 | <input type="checkbox"/> 2010-05-17-28 | | DOE/Board & Secretary 95-01-001 | National School Lunch Program | <i>Funds Positions</i> | \$19,000,000 0.000 | \$0 0.000 | \$0 0.000 |
| 62 | <input type="checkbox"/> 2010-05-17-29 | | DOE/Board & Secretary 95-01-001 | Cash in Lieu for CACFP | <i>Funds Positions</i> | \$502,537 0.000 | \$0 0.000 | \$0 0.000 |

Requires the attendance of the Contact Person

| <i>Item</i> | <i>SAI</i> | <i>Time</i> | <i>Applicant</i> | <i>Project Title</i> | | <i>Federal</i> | <i>State</i> | <i>Other</i> | |
|-------------|--|-------------|------------------------------------|--|----------------------------------|----------------------------------|-------------------------|-----------------------|---------------------|
| 63 | <input type="checkbox"/> 2010-05-17-30 | | DOE/Board & Secretary 95-01-001 | Child & Adult Care Food Program | <i>Funds</i> <i>Positions</i> | \$12,389,095 1.000 | \$0 0.000 | \$0 0.000 | |
| 64 | <input type="checkbox"/> 2010-05-17-31 | | DOE/Board & Secretary 95-01-001 | Summer Food Service Program | <i>Funds</i> <i>Positions</i> | \$2,200,000 1.000 | \$0 0.000 | \$0 0.000 | |
| 65 | <input type="checkbox"/> 2010-05-17-32 | | DOE/Board & Secretary 95-01-001 | School Breakfast Program | <i>Funds</i> <i>Positions</i> | \$7,180,759 0.000 | \$0 0.000 | \$0 0.000 | |
| 66 | <input type="checkbox"/> 2010-05-17-33 | | DOE/Board & Secretary 95-01-001 | Child Nutrition Prgm State Administrative Expenses | <i>Funds</i> <i>Positions</i> | \$573,000 4.350 | \$0 2.500 | \$0 0.000 | |
| 67 | <input type="checkbox"/> 2010-05-17-34 | | DOE/Board & Secretary 95-01-001 | Special Milk Program | <i>Funds</i> <i>Positions</i> | \$40,000 0.000 | \$0 0.000 | \$0 0.000 | |
| | | | | | TOTAL | <i>Funds</i> <i>Positions</i> | \$83,048,880 102.287 | \$5,738,287 27.079 | \$334,930 17.000 |

Requires the attendance of the Contact Person