

DSCC Agenda

January 25, 2011

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2010-11-08-01	10:00 AM	DHSS/DPH/Community Health 35-05-020	HUD Healthy Homes Production Program	<i>Funds Positions</i>	\$750,000 1.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2010-11-22-01	10:05 AM	DHSS/DPH/Community Health 35-05-020	APHL TB PCR	<i>Funds Positions</i>	\$34,722 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2010-11-04-02	10:10 AM	DHSS/Substance Abuse and Mental 35-06-010	Delaware Mental Health Transformation Grant	<i>Funds Positions</i>	\$734,500 0.450	\$43,097 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2010-11-19-02	10:15 AM	DNREC/Natural Resources/Parks & 40-03-002	NPS - Chesapeake Bay Gateways Network Financial	<i>Funds Positions</i>	\$35,000 0.000	\$43,794 0.000	\$30,000 0.000
5	<input checked="" type="checkbox"/> 2010-11-19-03	10:20 AM	DNREC/Natural Resources/Parks & 40-03-002	Parks and Recreation Environmental Education	<i>Funds Positions</i>	\$26,934 0.020	\$13,950 0.220	\$0 0.000
6	<input checked="" type="checkbox"/> 2010-11-03-02	10:25 AM	DNREC/Environmental Protection/Ai 40-04-002	Emissions Information Exchange System	<i>Funds Positions</i>	\$350,000 0.000	\$0 0.000	\$0 0.000
7	<input type="checkbox"/> 2011-01-05-01		JUD/Family Court 02-08-010	Court Improvement Program for Delaware-Data	<i>Funds Positions</i>	\$100,484 0.000	\$33,682 0.290	\$0 0.000
8	<input type="checkbox"/> 2011-01-05-02		JUD/Family Court 02-08-010	Court Improvement Program Delaware-Training	<i>Funds Positions</i>	\$100,535	\$33,621 0.280	\$0 0.000
9	<input type="checkbox"/> 2011-01-05-03		JUD/Family Court 02-08-010	Court Improvement Project - Basic	<i>Funds Positions</i>	\$100,954 0.000	\$33,929 0.235	\$0 0.000
10	<input type="checkbox"/> 2010-11-30-01		DOS/Regulation & License/Public S 20-04-002	2011 DE Pipeline Safety One Call Grant	<i>Funds Positions</i>	\$11,551 0.070	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

Wednesday, January 12, 2011

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2010-06-30-04		DHSS/Medicaid and Medical Assista 35-02-010	Title XIX Medical Assistance Program - ARRA	<i>Funds Positions</i>	\$70,000,000 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2010-05-10-09		DHSS/Medical Examiner 35-04-001	Convicted Offender and/or Arrestee DNA Backlog	<i>Funds Positions</i>	\$98,100 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2010-05-10-10		DHSS/Medical Examiner 35-04-001	DNA Backlog Reduction Program	<i>Funds Positions</i>	\$284,323 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2010-11-29-01		DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	Vital Statistics Cooperative Project	<i>Funds Positions</i>	\$175,682 1.000	\$0	\$0 0.000
15	<input type="checkbox"/> 2010-11-04-01		DHSS/Substance Abuse and Mental 35-06-010	Delaware COSIG 2010	<i>Funds Positions</i>	\$550,000 0.350	\$39,816 0.000	\$0 0.000
16	<input type="checkbox"/> 2010-11-04-03		DHSS/Substance Abuse and Mental 35-06-010	SAPT Block Grant	<i>Funds Positions</i>	\$6,669,716 4.000	\$14,677,734 0.000	\$0 0.000
17	<input type="checkbox"/> 2010-11-16-01		DSCYF/DFS/Intake-Investigation 37-06-030	VISTA Foster Care Mentoring Program	<i>Funds Positions</i>	\$71,810 0.000	\$35,000 0.000	\$0 0.000
18	<input type="checkbox"/> 2010-11-24-01		DNREC/Natural Resources/Fish & 40-03-003	Artificial Reef Program	<i>Funds Positions</i>	\$600,000 1.000	\$200,000 0.000	\$0 0.000
19	<input type="checkbox"/> 2010-11-19-04		DNREC/Natural Resources/Watersh 40-03-004	FY 2011 Community Assistance Program	<i>Funds Positions</i>	\$93,500 1.000	\$31,167 0.020	\$0 0.000
20	<input type="checkbox"/> 2010-06-28-05		DNREC/DS&WC/Delaware Coastal 40-07-005	Coastal DE National Wildlife Refuge Complex	<i>Funds Positions</i>	\$106,900 0.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2010-11-12-02		SAFETY & HOMELAND SEC/Off of 45-01-030	FY 10 Pre Disaster Mitigation - Competitive (PDMC)	<i>Funds Positions</i>	\$508,230 0.000	\$7,500 0.000	\$161,910 0.000
22	<input type="checkbox"/> 2010-11-29-04		DOT/Div. of Motor Vehicles, Admini 55-11-010	2011 CDL Project Improvement (CDLPI) Grant	<i>Funds Positions</i>	\$328,728 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2010-05-17-15		DOE/Board & Secretary 95-01-001	Rural and Low Income Schools	<i>Funds Positions</i>	\$140,218 0.150	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2010-05-17-19		DOE/Board & Secretary 95-01-001	State Personnel Development Grant	<i>Funds Positions</i>	\$612,000 1.650	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2010-05-17-27		DOE/Board & Secretary 95-01-001	State Approving Agency	<i>Funds Positions</i>	\$61,202 0.450	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2010-05-17-36		DOE/Board & Secretary 95-01-001	Title II Part B Mathematics and Science Partnership	<i>Funds Positions</i>	\$897,878 0.000	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2010-12-08-01		DOE/Board & Secretary 95-01-001	College Access Challenge Grant	<i>Funds Positions</i>	\$1,500,000 0.000	\$750,000 0.000	\$0 0.000
28	<input type="checkbox"/> 2010-12-08-02		DOE/Board & Secretary 95-01-001	Head Start Collaboration Project	<i>Funds Positions</i>	\$125,000 1.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2010-12-22-02		DOE/Board & Secretary 95-01-001	Fresh Fruit and Vegetables	<i>Funds Positions</i>	\$941,490 0.250	\$0 0.000	\$0 0.000
TOTAL					<i>Funds Positions</i>	\$86,009,457 12.390	\$15,943,290 1.045	\$191,910 0.000

Requires the attendance of the Contact Person

DSCC Agenda

February 28, 2011 - REVISED

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2010-11-29-02	11:00 AM	DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	ACA - School Based Health Centers Capitalization	<i>Funds Positions</i>	\$254,951 0.000	\$0 0.000	\$0 0.000
2	<input type="checkbox"/> 2010-12-15-02		DHSS/Public Health 35-05-000	Delaware Family Planning Project Title X	<i>Funds Positions</i>	\$1,255,199 7.000	\$460,591 6.500	\$189,314 0.000
3	<input type="checkbox"/> 2010-12-21-03		DHSS/DPH/Community Health 35-05-020	Ryan White Part B HIV Care Grant	<i>Funds Positions</i>	\$5,189,953 3.600	\$0 0.000	\$0 0.000
4	<input type="checkbox"/> 2011-01-03-02		DHSS/DPH/Emerg Med Svcs 35-05-030	Emergency Medical Services for Children	<i>Funds Positions</i>	\$130,000 0.100	\$33,303 0.050	\$0 0.000
5	<input type="checkbox"/> 2010-12-17-03		DHSS/Substance Abuse and Mental 35-06-010	Permanent Housing for 5 Homeless Adults	<i>Funds Positions</i>	\$26,596 0.000	\$13,755 0.000	\$0 0.000
6	<input type="checkbox"/> 2010-08-30-01		DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program (FAP)	<i>Funds Positions</i>	\$14,205,632 2.520	\$0 0.000	\$0 0.000
7	<input type="checkbox"/> 2010-07-23-02		DSCYF/Family Services 37-06-000	IV-E Foster Care - ARRA Increased Rate	<i>Funds Positions</i>	\$164,000 0.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2010-07-23-04		DSCYF/Family Services 37-06-000	IV-E Adoption Assistance - ARRA Increased Rate	<i>Funds Positions</i>	\$196,000 0.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2010-12-14-01		DNREC/Natural Resources/Fish & 40-03-003	Anadromous Species Investigations	<i>Funds Positions</i>	\$228,717 1.730	\$76,239 0.580	\$0 0.000
10	<input type="checkbox"/> 2010-12-15-01		DNREC/Natural Resources/Fish & 40-03-003	Wildlife Investigations - Surveys	<i>Funds Positions</i>	\$9,408 0.070	\$8,846 0.114	\$0 0.000

Requires the attendance of the Contact Person

Thursday, February 24, 2011

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
11	<input type="checkbox"/> 2010-12-17-02		DNREC/Natural Resources/Fish & 40-03-003	Wildlife Investigations Waterfowl & Migratory Bird	<i>Funds Positions</i>	\$60,060 0.271	\$20,020 0.169	\$0 0.000	
12	<input type="checkbox"/> 2010-12-20-02		DNREC/Natural Resources/Fish & 40-03-003	Wildlife Investigations - Wild Turkey	<i>Funds Positions</i>	\$86,058 0.116	\$28,686 0.050	\$0 0.000	
13	<input type="checkbox"/> 2011-01-03-01		DNREC/Natural Resources/Fish & 40-03-003	Survey of Sport Fish of Delaware Bay	<i>Funds Positions</i>	\$109,695 0.000	\$36,565 0.250	\$0 0.000	
14	<input type="checkbox"/> 2011-01-18-02		DNREC/Natural Resources/Fish & 40-03-003	Boating Safety Financial Assistance	<i>Funds Positions</i>	\$891,165 9.610	\$891,165 9.760	\$0 0.000	
15	<input type="checkbox"/> 2010-04-08-03		SAFETY & HOMELAND SEC/Off of 45-01-030	FEMA 1896 DR Public Assistance (PA) Grant	<i>Funds Positions</i>	\$9,199,760 0.000	\$1,480,053 0.000	\$1,586,534 0.000	
16	<input type="checkbox"/> 2010-12-14-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Extension	<i>Funds Positions</i>	\$1,162,876 0.000	\$1,162,876 0.000	\$0 0.000	
17	<input type="checkbox"/> 2011-01-14-03		DOE/Board & Secretary 95-01-001	Advanced Placement Test Fee	<i>Funds Positions</i>	\$56,000 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$33,226,070	\$4,212,099	\$1,775,848
						<i>Positions</i>	25.017	17.472	0.000

Requires the attendance of the Contact Person

DSCC Agenda

March 31, 2011

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<u>Public Hearing</u>								
1	<input checked="" type="checkbox"/> 2011-02-15-02	10:00 AM	Commissioner of Elections 70-01-001	Help America Vote Act	<i>Funds Positions</i>	\$1,425,000 0.000	\$56,579 0.000	\$0 0.000
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2011-01-28-01	10:05 AM	DHSS/Public Health 35-05-000	CIFOR Toolkit Grant	<i>Funds Positions</i>	\$7,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2011-01-04-01	10:10 AM	DHSS/Substance Abuse and Mental 35-06-010	Delaware Transformation Transfer Initiative 2010	<i>Funds Positions</i>	\$221,000 0.000	\$38,056 0.500	\$0 0.000
3	<input checked="" type="checkbox"/> 2011-01-14-01	10:15 AM	DNREC/Natural Resources/Fish & 40-03-003	Broad Dyke Wetlands Protection Project	<i>Funds Positions</i>	\$800,000 0.000	\$402,400 0.000	\$20,000 0.000
4	<input checked="" type="checkbox"/> 2011-02-08-04	10:20 AM	DNREC/Natural Resources/Fish & 40-03-003	Incorporating the Assignment of the DE FIN	<i>Funds Positions</i>	\$9,000 0.010	\$4,700 0.060	\$0 0.000
5	<input checked="" type="checkbox"/> 2011-01-10-01	10:25 AM	DNREC/Natural Resources/Watersh 40-03-004	Targeted Watershed Restoration	<i>Funds Positions</i>	\$100,000 0.000	\$15,000 0.000	\$25,000 0.000
6	<input checked="" type="checkbox"/> 2009-06-18-08	10:30 AM	SAFETY & HOMELAND SEC/State 45-06-000	Port Security Grant Program - ARRA	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2011-02-11-01	10:35 AM	Wilmington Institute Library 98-00-210	Longwood Foundation Grant	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$200,000 0.000
8	<input type="checkbox"/> 2011-01-19-01		DHSS/Public Health 35-05-000	Pregnancy Risk Assessment Monitoring System Grant	<i>Funds Positions</i>	\$142,944 2.000	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

Wednesday, March 16, 2011

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
9	<input type="checkbox"/> 2011-01-19-02		DHSS/Public Health 35-05-000	Healthy Communities, Tobacco Control, Diabetes Pre	<i>Funds Positions</i>	\$1,096,286 10.000	\$254,596 0.000	\$19,475 0.000
10	<input type="checkbox"/> 2011-01-26-02		DHSS/Public Health 35-05-000	DE Primary Care Services Resource Coordination	<i>Funds Positions</i>	\$258,140 2.500	\$0 0.000	\$0 0.000
11	<input type="checkbox"/> 2011-01-26-03		DHSS/Public Health 35-05-000	Universal Newborn Hearing Screening-Reducing Loss	<i>Funds Positions</i>	\$250,000 1.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2011-01-14-02		DHSS/DPH/Community Health 35-05-020	State Food Protection Task Force Conference	<i>Funds Positions</i>	\$10,000 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2011-01-26-04		DHSS/DPH/Community Health 35-05-020	Behavioral Risk Factor Surveillance System (BRFSS)	<i>Funds Positions</i>	\$262,696 0.000	\$0 0.000	\$24,982 0.000
14	<input type="checkbox"/> 2011-01-21-01		DHSS/Services for Aging 35-14-001	Senior Medicare Patrol	<i>Funds Positions</i>	\$180,000 2.000	\$60,000 0.330	\$0 0.000
15	<input type="checkbox"/> 2011-01-25-01		DSCYF/Child Ment Hea Svcs 37-04-000	Child Mental Health Initiative	<i>Funds Positions</i>	\$2,000,000 0.000	\$2,014,800 0.200	\$0 0.000
16	<input type="checkbox"/> 2011-01-18-01		DNREC/Natural Resources/Fish & 40-03-003	Coastal Finfish Assessment Survey	<i>Funds Positions</i>	\$143,640 1.958	\$47,880 0.584	\$0 0.000
17	<input type="checkbox"/> 2009-09-25-01		DNREC/DS&WC/Management and 40-07-001	Nonpoint Source Implementation Program	<i>Funds Positions</i>	\$144,297 0.000	\$62,864 0.000	\$33,334 0.000
18	<input type="checkbox"/> 2011-02-21-03		SAFETY & HOMELAND SEC/Off of 45-01-040	SAFETEA-LU Section 405 Occupant Protection	<i>Funds Positions</i>	\$150,827 0.000	\$452,481 0.000	\$0 0.000
19	<input type="checkbox"/> 2011-02-03-03		DOAg/Poultry & Animal Health 65-01-009	NAI, NPIP & LBMS	<i>Funds Positions</i>	\$175,000 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2011-02-03-04		DOAg/Poultry & Animal Health 65-01-009	Foreign Animal Disease (FAD)	<i>Funds Positions</i>	\$7,000 0.000	\$0 0.030	\$0 0.000
21	<input type="checkbox"/> 2011-01-26-05		FPC/State Fire School 75-02-001	National Fire Academy Training	<i>Funds Positions</i>	\$28,000 0.000	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

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22	<input type="checkbox"/> 2011-01-24-04		HE/DSU/Spnsrd Progs & Res 90-03-005	1890 Facilities Grant Program	<i>Funds Positions</i>	\$744,682 0.000	\$0 0.000	\$0 0.000	
23	<input type="checkbox"/> 2011-01-24-05		HE/DSU/Spnsrd Progs & Res 90-03-005	Advanced Education Nursing Traineeship	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000	
24	<input type="checkbox"/> 2010-05-17-33		DOE/Board & Secretary 95-01-001	Child Nutrition Prgm State Administrative Expenses	<i>Funds Positions</i>	\$125,365 4.350	\$0 2.500	\$0 0.000	
25	<input type="checkbox"/> 2011-02-09-03		DOE/Board & Secretary 95-01-001	Child Nutrition School Fund Equipment Grant-ARRA	<i>Funds Positions</i>	\$59,865 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$8,390,742	\$3,409,356	\$322,791
						<i>Positions</i>	23.818	4.204	0.000

Requires the attendance of the Contact Person

DSCC Agenda

April 21, 2011

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2011-03-25-01	10:00 AM	OTHER ELECTIVE/Insurance Com 12-03-001	MIPPA - Medicare Enrollment Assistance	<i>Funds Positions</i>	\$44,097 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2011-02-18-01	10:05 AM	DHSS/Public Health 35-05-000	State Implementation Grant for Systems of Service	<i>Funds Positions</i>	\$300,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2011-02-25-01	10:10 AM	DSCYF/DCMHS/Mgd Care Org 37-04-010	Assisting Children Exposed to Domestic Violence	<i>Funds Positions</i>	\$400,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2011-02-16-01	10:15 AM	DNREC/Natural Resources/Fish & 40-03-003	Red Knot Roost Habitat Management Plan and Imp	<i>Funds Positions</i>	\$18,230 0.050	\$20,807 0.120	\$33,883 0.080
5	<input checked="" type="checkbox"/> 2011-02-18-03	10:20 AM	DNREC/Natural Resources/Fish & 40-03-003	Regional Conservation Coordination & Support	<i>Funds Positions</i>	\$18,200 0.020	\$9,800 0.060	\$0 0.000
6	<input checked="" type="checkbox"/> 2011-03-11-03	10:25 AM	DNREC/Natural Resources/Fish & 40-03-003	Amphibian & Reptile Monitoring & Protection	<i>Funds Positions</i>	\$19,175 0.080	\$10,325 0.020	\$0 0.010
7	<input checked="" type="checkbox"/> 2009-09-16-04	10:30 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	FY09 Homeland Security Grant Program-Reallocation	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2011-02-11-01	10:35 AM	Gateway Lab Charter School 95-92-000	Longwood Foundation Grant	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$200,000 0.000
9	<input type="checkbox"/> 2011-02-07-03		EXEC/Statistical Analysis Center 10-02-008	State Justice Statistics Program	<i>Funds Positions</i>	\$74,300 1.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2011-02-07-01		DHSS/Public Health 35-05-000	Integrating Colorectal Cancer Screening	<i>Funds Positions</i>	\$947,278 3.150	\$0 0.000	\$0 0.000

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Thursday, April 07, 2011

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
11	<input type="checkbox"/> 2011-02-10-01		DHSS/Public Health 35-05-000	National Cancer Prevention and Control Program	<i>Funds Positions</i>	\$2,184,826 11.600	\$928,693 4.700	\$1,593,016 0.000	
12	<input type="checkbox"/> 2011-02-21-01		DHSS/Public Health 35-05-000	Medical Monitoring Project	<i>Funds Positions</i>	\$249,916 0.530	\$0 0.000	\$0 0.000	
13	<input type="checkbox"/> 2011-02-23-01		DHSS/Public Health 35-05-000	State Office of Rural Health Grant Program	<i>Funds Positions</i>	\$180,000 0.500	\$1,333,943 0.000	\$0 0.000	
14	<input type="checkbox"/> 2011-02-28-01		DHSS/Public Health 35-05-000	Rural Access to Emergency Devices	<i>Funds Positions</i>	\$100,000 0.450	\$19,443 0.000	\$0 0.000	
15	<input type="checkbox"/> 2011-02-24-01		DHSS/Substance Abuse and Mental 35-06-010	Housing for 8 Homeless Adults w. Psy. Disabilities	<i>Funds Positions</i>	\$128,049 0.000	\$208,441 0.000	\$0 0.000	
16	<input type="checkbox"/> 2011-02-03-05		DHSS/Aging 35-14-000	Senior Community Service Employment Program	<i>Funds Positions</i>	\$2,553,380 0.750	\$0 0.000	\$283,750 0.000	
17	<input type="checkbox"/> 2011-02-09-02		DSCYF/DCMHS/Mgd Care Org 37-04-010	DE State Suicide Prevention and Early Intervention	<i>Funds Positions</i>	\$480,000 0.000	\$0 0.000	\$0 0.000	
18	<input type="checkbox"/> 2011-02-08-05		DNREC/Natural Resources/Fish & 40-03-003	Delaware Sciaenid Research	<i>Funds Positions</i>	\$23,931 0.350	\$7,977 0.010	\$0 0.000	
19	<input type="checkbox"/> 2011-02-08-03		DNREC/Natural Resources/Watersh 40-03-004	Beaches Environmental and Coastal Health Act Grant	<i>Funds Positions</i>	\$216,000 0.000	\$0 0.000	\$0 0.000	
20	<input type="checkbox"/> 2010-09-27-09		DOL/Administration 60-01-000	Workforce Information Grant Core Products and Serv	<i>Funds Positions</i>	\$298,498 1.500	\$0 0.000	\$0 0.000	
21	<input type="checkbox"/> 2011-02-25-04		Commissioner of Elections 70-01-001	Voting Access For Individuals With Disabilities	<i>Funds Positions</i>	\$42,000 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$8,277,880	\$2,539,429	\$2,110,649
						<i>Positions</i>	19.980	4.910	0.090

Requires the attendance of the Contact Person

DSCC Agenda

May 31, 2011

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2011-02-07-03	10:00 AM	EXEC/Statistical Analysis Center 10-02-008	State Justice Statistics Program	<i>Funds Positions</i>	\$60,000 0.800	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2011-03-21-01	10:05 AM	DHSS/Public Health 35-05-000	Healthy Homes and Lead Poisoning Prevention	<i>Funds Positions</i>	\$350,000 2.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2011-03-21-02	10:10 AM	DHSS/Public Health 35-05-000	Dev, Maint and Enh of Early Hearing Detect and Int	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2011-03-31-01	10:15 AM	DHSS/Public Health 35-05-000	ACA-Strengthening Public Health Infrastructure	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2011-03-25-02	10:20 AM	DOE/Board & Secretary 95-01-001	Summer 2011 SFSP Food Home Delivery Demonstrati	<i>Funds Positions</i>	\$364,216 0.000	\$0 0.000	\$40,000 0.000
6	<input type="checkbox"/> 2011-04-06-07		EXEC/State Housing Authority 10-08-001	Public Housing Capital Fund Program	<i>Funds Positions</i>	\$814,204 0.000	\$0 0.000	\$0 0.000
7	<input type="checkbox"/> 2011-03-28-01		OTHER ELECTIVE/Insurance Com 12-03-001	State Health Insurance Assistance Program	<i>Funds Positions</i>	\$238,315 2.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2010-09-13-06		DOS/Off/Human Relations 20-02-001	FY 2011 Fair Housing Assistance	<i>Funds Positions</i>	\$40,000 1.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2011-05-04-01		DOS/Libraries 20-08-000	Library Services and Technology Act (LSTA)	<i>Funds Positions</i>	\$1,075,222 7.000	\$3,622,953 4.000	\$703,835 4.000
10	<input type="checkbox"/> 2011-03-14-01		DHSS/Management Svcs 35-01-020	Grant for Infants and Toddlers with Disabilities	<i>Funds Positions</i>	\$2,152,956 9.000	\$3,258,900 37.500	\$0 0.000

Requires the attendance of the Contact Person

Tuesday, May 17, 2011

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2011-03-21-03		DHSS/Substance Abuse and Mental 35-06-010	Strategic Prevention Framework State Incentive	<i>Funds Positions</i>	\$2,135,724 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2008-02-12-01		DNREC/AWM/Air Quality Managem 40-09-002	Particulate Matter 2.5 Air Quality Monitoring	<i>Funds Positions</i>	\$292,295 1.500	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2010-10-07-06		HE/DSU/Spnsrd Progs & Res 90-03-005	SMART Grant	<i>Funds Positions</i>	\$44,000 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2010-10-07-07		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Pell Grant	<i>Funds Positions</i>	\$5,368,577 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2011-02-01-03		HE/DSU/Spnsrd Progs & Res 90-03-005	COBRE: The Delaware Center for Neuroscience	<i>Funds Positions</i>	\$11,361,754 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2011-02-24-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Scholarship for Disadvantaged Students	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2010-12-14-02		HE/DTCC/Wilmington Campus 90-04-004	Education Talent Search	<i>Funds Positions</i>	\$326,110 4.200	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2009-12-08-02		HE/DTCC/Terry Campus 90-04-006	Center for Energy Education and Training (CEET)	<i>Funds Positions</i>	\$2,471,200 0.000	\$0 0.000	\$617,800 0.000
19	<input type="checkbox"/> 2009-08-05-02		DOE/Board & Secretary 95-01-001	Fresh Fruits and Vegetables	<i>Funds Positions</i>	\$1,392,058 0.250	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2011-03-23-02		DOE/Board & Secretary 95-01-001	Fresh Fruit and Vegetables	<i>Funds Positions</i>	\$1,802,271 0.250	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2011-03-29-01		DOE/Board & Secretary 95-01-001	Title II Part D Educational Technology State Grant	<i>Funds Positions</i>	\$483,875 0.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2011-04-08-02		DOE/Board & Secretary 95-01-001	Improving Health and Ed Outcomes of Young People	<i>Funds Positions</i>	\$249,158 1.250	\$0 0.750	\$0 0.000

Requires the attendance of the Contact Person

Tuesday, May 17, 2011

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>		
					TOTAL	<i>Funds</i>	\$31,571,935	\$6,881,853	\$1,361,635
						<i>Positions</i>	29.250	42.250	4.000

Requires the attendance of the Contact Person

DSCC Agenda

July 28, 2011

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2011-04-27-01	10:00 AM	EXEC/Del Eco Dev Off 10-03-000	State Small Business Credit Initiative	<i>Funds Positions</i>	\$13,168,350 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2011-05-09-02	10:05 AM	DHSS/DPH/Community Health 35-05-020	Enhancing Immunization Information Systems ACA	<i>Funds Positions</i>	\$926,854 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2011-05-17-06	10:10 AM	DHSS/Long Term Care Consumer P 35-09-001	State Medicare Allocations for Survey	<i>Funds Positions</i>	\$44,866 0.000	\$6,410 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2011-05-27-03	10:15 AM	DHSS/Long Term Care Consumer P 35-09-001	State Medicare Allocations - IT Productivity	<i>Funds Positions</i>	\$26,250 0.000	\$3,750 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2011-05-04-03	10:20 AM	DNREC/Environmental Protection/Ai 40-04-002	DE Ambient Characterization of Methyl Bromide Emis	<i>Funds Positions</i>	\$129,311 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2011-05-20-03	10:25 AM	HE/DTCC/Wilmington Campus 90-04-004	Educational Opportunity Center	<i>Funds Positions</i>	\$230,000 2.100	\$0 0.000	\$79,716 0.600
7	<input checked="" type="checkbox"/> 2011-06-13-01	10:30 AM	DOE/Board & Secretary 95-01-001	National Association of Charter School Authorizers	<i>Funds Positions</i>	0.000	\$5,000 0.000	\$95,000 0.000
8	<input type="checkbox"/> 2011-06-01-01		DOS/Arts/Off of Director 20-07-001	NEA Partnership Agreement FY 2011	<i>Funds Positions</i>	\$733,600 3.000	\$1,682,200 5.000	\$70,000 0.000
9	<input type="checkbox"/> 2011-03-31-02		DHSS/Public Health 35-05-000	ACA-ELC Building and Strengthening Epidemiology	<i>Funds Positions</i>	\$1,098,444 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2011-05-12-01		DHSS/DPH/Community Health 35-05-020	Grants to States to Support Oral Health Workforce	<i>Funds Positions</i>	\$802,073 1.500	\$210,000 0.000	\$112,000 0.000

Requires the attendance of the Contact Person

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2011-05-23-01		DHSS/DPH/Community Health 35-05-020	FDA Mammography Inspection Contract (MQSA)	<i>Funds Positions</i>	\$30,906 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2011-05-27-02		DHSS/DPH/Community Health 35-05-020	National Bioterrorism Hospital Preparedness	<i>Funds Positions</i>	\$1,406,682 3.250	\$0 0.000	\$140,682 0.000
13	<input type="checkbox"/> 2011-05-09-03		DHSS/Substance Abuse and Mental 35-06-010	Proj for Assist in Transition from Homeless (PATH)	<i>Funds Positions</i>	\$300,000 0.000	\$40,000 0.000	\$60,000 0.000
14	<input type="checkbox"/> 2011-04-01-01		DHSS/DSAMH/Community Mental 35-06-020	DE Mental Health Data Infrastructure Grant (DIG) 4	<i>Funds Positions</i>	\$132,941 1.000	\$189,267 2.150	\$0 0.000
15	<input type="checkbox"/> 2011-05-24-01		DHSS/Services for Aging 35-14-001	Model Approaches to Statewide Legal Assistance	<i>Funds Positions</i>	\$100,000 0.000	\$41,584 0.000	\$0 0.000
16	<input type="checkbox"/> 2011-05-18-02		DOC/Prisons 38-04-000	State Criminal Alien Assistance Program	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2011-05-26-04		DNREC/o/t Sec/Climate Change & 40-01-002	Delaware National Estuarine Research Reserve	<i>Funds Positions</i>	\$636,965 4.500	\$218,732 1.250	\$54,253 0.000
18	<input type="checkbox"/> 2011-05-04-05		DNREC/Natural Resources/Fish & 40-03-003	Delaware's Rare Plant Conservation Program	<i>Funds Positions</i>	\$26,000 0.000	\$7,777 0.040	\$0 0.000
19	<input type="checkbox"/> 2011-05-04-06		DNREC/Natural Resources/Fish & 40-03-003	Implementation of the DE Shorebird Conservation	<i>Funds Positions</i>	\$78,000 0.000	\$42,000 0.040	\$0 0.000
20	<input type="checkbox"/> 2011-05-12-02		DNREC/Natural Resources/Fish & 40-03-003	Raptor Monitoring and Management	<i>Funds Positions</i>	\$75,000 0.000	\$40,385 0.040	\$0 0.000
21	<input type="checkbox"/> 2011-05-17-02		DNREC/Natural Resources/Fish & 40-03-003	Delaware's Endangered Species Program	<i>Funds Positions</i>	\$10,000 0.020	\$1,111 0.000	\$0 0.000
22	<input type="checkbox"/> 2011-05-17-07		DNREC/Natural Resources/Fish & 40-03-003	Delaware Freshwater Trout Program	<i>Funds Positions</i>	\$90,615 0.308	\$30,205 0.058	\$0 0.000
23	<input type="checkbox"/> 2011-05-17-08		DNREC/Natural Resources/Fish & 40-03-003	Atlantic Flyway Cooperative Waterfowl Banding	<i>Funds Positions</i>	\$5,775 0.000	\$1,925 0.000	\$0 0.000

Requires the attendance of the Contact Person

Thursday, July 14, 2011

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2011-05-18-03		DNREC/Natural Resources/Fish & 40-03-003	Habitat Development Program	<i>Funds Positions</i>	\$1,125,000 11.440	\$375,000 3.810	\$244,000 0.000
25	<input type="checkbox"/> 2011-05-31-02		SAFETY & HOMELAND SEC/Off of 45-01-040	SAFETEA-LU Impaired Driving (Section 154)	<i>Funds Positions</i>	\$1,392,585 0.000	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2011-04-08-01		SAFETY & HOMELAND SEC/ALCO 45-04-000	Enforcing Underage Drinking Laws #14	<i>Funds Positions</i>	\$356,400 0.250	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2011-05-19-01		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	Marijuana Eradication	<i>Funds Positions</i>	\$4,000 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2011-06-14-12		DOT/Off of Admin 55-02-001	FAA System Planning Grant	<i>Funds Positions</i>	\$344,090 0.000	\$18,110 0.000	\$0 0.000
29	<input type="checkbox"/> 2010-07-06-01		DOL/Unemployment Insurance 60-06-001	Unemployment Insurance (UI) Grant	<i>Funds Positions</i>	\$1,483,312 136.820	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2011-05-16-01		DOE/Board & Secretary 95-01-001	Title I, Part A Grants to Local Education Agencies	<i>Funds Positions</i>	\$42,383,287 1.920	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2011-05-16-02		DOE/Board & Secretary 95-01-001	Title IV, Part B 21st Century Commu Learning Ctrs	<i>Funds Positions</i>	\$5,653,883 0.680	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2011-05-16-04		DOE/Board & Secretary 95-01-001	Adult Basic Education	<i>Funds Positions</i>	\$1,471,150 0.000	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2011-05-16-07		DOE/Board & Secretary 95-01-001	NCLB Title II, Part A, Improving Teacher Quality	<i>Funds Positions</i>	\$11,562,580 0.170	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2011-05-16-08		DOE/Board & Secretary 95-01-001	Carl D. Perkins Act Career and Technical Education	<i>Funds Positions</i>	\$4,667,991 5.550	\$0 0.000	\$0 0.000
35	<input type="checkbox"/> 2011-05-16-11		DOE/Board & Secretary 95-01-001	Education for Homeless Children and Youth	<i>Funds Positions</i>	\$187,721 0.150	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2011-05-16-14		DOE/Board & Secretary 95-01-001	Rural and Low Income Schools	<i>Funds Positions</i>	\$139,938 0.000	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

Thursday, July 14, 2011

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2011-05-16-16		DOE/Board & Secretary 95-01-001	IDEA Part B 619 (Preschool)	<i>Funds</i>	\$1,233,036	\$0	\$0
					<i>Positions</i>	0.350	0.000	0.000
38	<input type="checkbox"/> 2011-05-16-17		DOE/Board & Secretary 95-01-001	IDEA Part B State Grant	<i>Funds</i>	\$33,665,441	\$0	\$0
					<i>Positions</i>	11.350	0.000	0.000
39	<input type="checkbox"/> 2011-05-16-21		DOE/Board & Secretary 95-01-001	English Language Learner Program	<i>Funds</i>	\$1,032,081	\$0	\$0
					<i>Positions</i>	1.160	0.000	0.000
40	<input type="checkbox"/> 2011-06-10-10		Caesar Rodney Sch Dist 95-10-000	Dover Air Force Base School Budget	<i>Funds</i>	\$7,432,338	\$0	\$0
					<i>Positions</i>	0.000	0.000	0.000
TOTAL					<i>Funds</i>	\$134,387,465	\$2,913,456	\$855,651
					<i>Positions</i>	185.518	12.388	0.600

Requires the attendance of the Contact Person

DSCC Agenda

August 30, 2011

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2011-06-02-08	10:00 AM	DHSS/Medicaid and Medical Assista 35-02-010	Medicaid Incentives for Prev. of Chronic Disease	<i>Funds Positions</i>	\$1,520,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2011-06-10-08	10:05 AM	DHSS/DPH/Community Health 35-05-020	Healthy Homes Production Program	<i>Funds Positions</i>	\$951,340 1.500	\$256,315 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2011-05-16-27	10:10 AM	DSCYF/DCMHS/Mgd Care Org 37-04-010	Trauma and Grief Component Therapy for Adolescents	<i>Funds Positions</i>	\$40,000 0.000	\$10,000 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2011-06-13-05	10:15 AM	DNREC/Natural Resources/Fish & 40-03-003	Beach & Island Nesting Bird Monitoring & Mgmt.	<i>Funds Positions</i>	\$26,000 0.000	\$14,000 0.040	\$0 0.000
5	<input checked="" type="checkbox"/> 2011-05-26-03	10:20 AM	SAFETY & HOMELAND SEC/State 45-06-000	Secure Our Schools	<i>Funds Positions</i>	\$260,437 0.000	\$260,437 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2011-06-20-01	10:25 AM	DOT/Office of Planning 55-03-001	DE Byways Rebranding Program: Signs and Safety	<i>Funds Positions</i>	\$277,640 0.000	\$69,410 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2011-06-30-03	10:30 AM	DOAg/Plant Industries 65-01-008	FARM BILL Honey Bee Survey	<i>Funds Positions</i>	\$12,500 0.000	\$1,875 0.030	\$0 0.000
8	<input checked="" type="checkbox"/> 2011-06-30-04	10:35 AM	DOAg/Plant Industries 65-01-008	FARM BILL Noxious Weed Survey	<i>Funds Positions</i>	\$14,366 0.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2011-06-22-01		EXEC/Crim Just Council 10-07-001	S.T.O.P. Violence Against Women Formula Grant	<i>Funds Positions</i>	\$890,952 5.400	\$192,605 1.850	\$105,387 0.000
10	<input type="checkbox"/> 2011-06-22-02		EXEC/Crim Just Council 10-07-001	Family Violence Prevention Services Grant Program	<i>Funds Positions</i>	\$768,316 0.500	\$9,604 0.130	\$182,475 0.000

Requires the attendance of the Contact Person

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2011-06-22-03		EXEC/Crim Just Council 10-07-001	Sexual Assault Services Formula Grant Program	<i>Funds Positions</i>	\$153,573 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2011-06-22-04		EXEC/Crim Just Council 10-07-001	VOCA Victim Assistance Grant	<i>Funds Positions</i>	\$1,650,787 3.000	\$59,333 0.000	\$377,867 0.000
13	<input type="checkbox"/> 2011-07-26-09		LEGAL/Attorney General 15-01-001	OVC Victim of Crime Act -Victim Compensation	<i>Funds Positions</i>	\$876,000 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2011-06-02-06		DHSS/Medicaid and Medical Assista 35-02-010	Title XIX Medical Assistance Program	<i>Funds Positions</i>	\$747,763,872 206.480	\$626,916,981 177.480	0.000
15	<input type="checkbox"/> 2011-06-02-07		DHSS/Medicaid and Medical Assista 35-02-010	Title XXI Delaware Healthy Children Insurance	<i>Funds Positions</i>	\$14,031,411 0.000	\$6,845,558 0.000	\$600,000 0.000
16	<input type="checkbox"/> 2011-06-08-02		DHSS/DPH/Community Health 35-05-020	Primary Care Services Resource Coordination-ARRA	<i>Funds Positions</i>	\$29,210 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2011-06-10-07		DHSS/DPH/Community Health 35-05-020	HUD Lead-Based Paint Hazard Control Program	<i>Funds Positions</i>	\$3,049,441 1.000	\$301,349 0.000	\$261,429 0.000
18	<input type="checkbox"/> 2011-06-16-02		DHSS/DPH/Community Health 35-05-020	HIV/AIDS Core Surveillance: Electronic Laboratory	<i>Funds Positions</i>	\$33,818 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2011-06-24-03		DHSS/DPH/Community Health 35-05-020	Public Health Emergency Preparedness Cooperative	<i>Funds Positions</i>	\$5,422,932 31.250	\$542,293 0.000	\$0 0.000
20	<input type="checkbox"/> 2011-06-27-01		DHSS/DPH/Community Health 35-05-020	State Indoor Radon Grant	<i>Funds Positions</i>	\$120,000 0.200	\$98,445 0.830	\$0 0.000
21	<input type="checkbox"/> 2011-06-28-02		DHSS/DPH/Community Health 35-05-020	Drinking Water State Revolving Fund (DWSRF)	<i>Funds Positions</i>	\$9,268,000 21.010	\$1,853,600 0.000	\$0 0.000
22	<input type="checkbox"/> 2011-06-29-01		DHSS/DPH/Community Health 35-05-020	Preventative Health and Health Serv. Block Grant	<i>Funds Positions</i>	\$145,956 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2011-06-02-10		DHSS/Services for Aging 35-14-001	Lifespan Respite Care Program- Expansion	<i>Funds Positions</i>	\$150,000 0.000	\$50,000 0.000	\$0 0.000

Requires the attendance of the Contact Person

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2011-06-14-05		DSCYF/Family Services 37-06-000	IV-E Adoption Assistance	<i>Funds Positions</i>	\$1,800,000 0.150	\$1,800,000 1.670	\$0 0.000
25	<input type="checkbox"/> 2011-06-14-04		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E Foster Care Voluntary and Non-Voluntary	<i>Funds Positions</i>	\$3,800,000 11.180	\$3,800,000 38.170	\$0 0.000
26	<input type="checkbox"/> 2011-06-14-06		DSCYF/DFS/Intervention-Treatment 37-06-040	Basic State Grant (CAPTA)	<i>Funds Positions</i>	\$114,808 1.000	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2011-06-14-07		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-B Subpart 1-Child Welfare Services	<i>Funds Positions</i>	\$802,693 4.000	\$267,564 0.000	\$0 0.000
28	<input type="checkbox"/> 2011-06-14-08		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-B Subpart 2 (Promoting Safe & Stable	<i>Funds Positions</i>	\$929,482 2.000	\$309,827 0.000	\$0 0.000
29	<input type="checkbox"/> 2011-06-14-09		DSCYF/DFS/Intervention-Treatment 37-06-040	Promoting Safe & Stable Families Case Worker Visit	<i>Funds Positions</i>	\$55,194 0.000	\$18,398 0.000	\$0 0.000
30	<input type="checkbox"/> 2011-06-14-10		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E Education and Training Voucher Program	<i>Funds Positions</i>	\$85,633 0.000	\$21,408 0.000	\$0 0.000
31	<input type="checkbox"/> 2011-06-14-11		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E Independent Living Program	<i>Funds Positions</i>	\$500,000 2.000	\$449,675 0.000	\$0 0.000
32	<input type="checkbox"/> 2011-06-08-01		DNREC/o/t Sec/Climate Change & 40-01-002	Delaware Coastal Management Program	<i>Funds Positions</i>	\$1,294,000 10.500	\$1,140,248 8.000	\$51,752 0.000
33	<input type="checkbox"/> 2008-03-17-01		DNREC/o/t Sec/Financial Services 40-01-006	State and Tribal Assist Grant Administration	<i>Funds Positions</i>	\$47,000 0.700	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2010-03-30-01		DNREC/Natural Resources/Fish & 40-03-003	Bat Research-WNS Monitoring and Conservation	<i>Funds Positions</i>	\$13,000 0.060	\$7,000 0.070	\$0 0.000
35	<input type="checkbox"/> 2010-07-12-01		DNREC/Natural Resources/Fish & 40-03-003	Freshwater Development Program	<i>Funds Positions</i>	\$628,552 0.719	\$209,517 0.240	\$0 0.000
36	<input type="checkbox"/> 2010-07-12-03		DNREC/Natural Resources/Fish & 40-03-003	Marine Development Program	<i>Funds Positions</i>	\$310,677 1.219	\$103,559 0.406	\$0 0.000

Requires the attendance of the Contact Person

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2010-08-31-01		DNREC/Natural Resources/Fish & 40-03-003	Sturgeons in the Mid Atlantic Region	<i>Funds Positions</i>	\$1,718,785 0.700	\$12,823 0.150	\$226,027 0.000
38	<input type="checkbox"/> 2011-06-02-04		DNREC/Natural Resources/Fish & 40-03-003	Fisheries Technical Assistance	<i>Funds Positions</i>	\$125,940 1.220	\$41,980 0.440	\$0 0.000
39	<input type="checkbox"/> 2011-06-02-05		DNREC/Natural Resources/Fish & 40-03-003	Aquatic Vegetation Program - Inventory and Control	<i>Funds Positions</i>	\$130,185 1.020	\$43,395 0.090	\$0 0.000
40	<input type="checkbox"/> 2011-06-03-02		DNREC/Natural Resources/Fish & 40-03-003	Fish Habitat Considerations- DE Tidal Tributaries	<i>Funds Positions</i>	\$17,280 0.140	\$5,760 0.010	\$0 0.000
41	<input type="checkbox"/> 2011-06-13-03		DNREC/Natural Resources/Fish & 40-03-003	Tidal Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$24,000 0.167	\$8,000 0.056	\$0 0.000
42	<input type="checkbox"/> 2011-06-13-04		DNREC/Natural Resources/Fish & 40-03-003	Wildlife Investigations - White-Tailed Deer	<i>Funds Positions</i>	\$108,186 0.252	\$36,062 0.400	\$0 0.000
43	<input type="checkbox"/> 2011-06-13-06		DNREC/Natural Resources/Fish & 40-03-003	Technical Assistance for Non-Tidal Fisheries	<i>Funds Positions</i>	\$28,500 0.287	\$9,500 0.096	\$0 0.000
44	<input type="checkbox"/> 2011-06-30-02		DNREC/Natural Resources/Fish & 40-03-003	Phragmites Control on Private and Public Lands	<i>Funds Positions</i>	\$99,569 0.000	\$53,614 0.220	\$0 0.000
45	<input type="checkbox"/> 2009-01-22-01		DNREC/Natural Resources/Watersh 40-03-004	Reducing Nutrient & Sediment Loads	<i>Funds Positions</i>	\$500,000 0.000	\$410,000 0.000	\$90,000 0.000
46	<input type="checkbox"/> 2011-06-13-07		DNREC/Natural Resources/Watersh 40-03-004	NRCS Agreement to Promote Farm Bill Conservation	<i>Funds Positions</i>	\$30,050 0.490	\$31,277 0.510	\$0 0.000
47	<input type="checkbox"/> 2009-05-18-03		DNREC/Environmental Protection/W 40-04-004	Brownfields Revitalization Subtitle C	<i>Funds Positions</i>	\$594,750 6.400	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2009-05-20-04		DNREC/Environmental Protection/W 40-04-004	SACA Preliminary Assessment / Site Inspection	<i>Funds Positions</i>	\$412,579 4.200	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2011-06-13-02		DNREC/Environmental Protection/W 40-04-004	Support Agency Cooperative Agreement - CORE	<i>Funds Positions</i>	\$604,013 12.500	\$121,964 0.700	\$0 0.000

Requires the attendance of the Contact Person

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
50	<input type="checkbox"/> 2009-08-31-09		DNREC/Fish and Wildlife 40-05-000	Cedar Creek Boating Access Reconstruction	<i>Funds Positions</i>	\$1,521,774 0.000	\$507,258 0.000	\$0 0.000
51	<input type="checkbox"/> 2009-12-22-03		DNREC/Fish and Wildlife 40-05-000	Artificial Reef Program	<i>Funds Positions</i>	\$100,351 0.000	\$33,451 0.000	\$0 0.000
52	<input type="checkbox"/> 2009-02-13-03		DNREC/Parks and Recreation 40-06-000	DE Seashore State Park-Southeast Day Use Area	<i>Funds Positions</i>	\$300,000 0.000	\$300,000 0.000	\$0 0.000
53	<input type="checkbox"/> 2011-06-22-05		DNREC/DWR/Ground Water Discha 40-08-005	Underground Injection Control	<i>Funds Positions</i>	\$56,789 1.000	\$32,595 0.350	\$0 0.000
54	<input type="checkbox"/> 2008-06-23-02		DNREC/Air and Waste Management 40-09-000	State Clean Diesel Grant	<i>Funds Positions</i>	\$270,000 0.280	\$0	\$180,000 0.000
55	<input type="checkbox"/> 2009-02-24-07		DNREC/AWM/Waste Management 40-09-003	Support Agency Cooperative Agreement - Del City	<i>Funds Positions</i>	\$5,000 0.075	\$0 0.000	\$0 0.000
56	<input type="checkbox"/> 2011-06-01-03		SAFETY & HOMELAND SEC/Off of 45-01-030	Hazardous Materials Emergency Preparedness Grant	<i>Funds Positions</i>	\$118,094 0.000	\$29,523 0.800	\$0 0.000
57	<input type="checkbox"/> 2011-06-28-03		SAFETY & HOMELAND SEC/Off of 45-01-030	Radiological Emergency Preparedness (REP) Grant	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$1,224,947 8.750
58	<input type="checkbox"/> 2011-06-28-04		SAFETY & HOMELAND SEC/Off of 45-01-030	Emergency Management Performance Grant (EMPG)	<i>Funds Positions</i>	\$3,030,283 15.650	\$694,000 8.200	\$2,336,283
59	<input type="checkbox"/> 2011-06-06-02		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	Motor Carrier Safety Assistance Program (MCSAP)	<i>Funds Positions</i>	\$715,886 5.200	\$178,972 1.800	\$0 0.000
60	<input type="checkbox"/> 2011-06-14-01		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	New Entrant Safety Audit Program	<i>Funds Positions</i>	\$125,934 1.000	\$0 0.000	\$0 0.000
61	<input type="checkbox"/> 2011-06-24-01		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	Asset Forfeiture/Justice	<i>Funds Positions</i>	\$7,000,000 0.000	\$0 0.000	\$0 0.000
62	<input type="checkbox"/> 2011-06-24-02		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	Asset Forfeiture/Treasury	<i>Funds Positions</i>	\$3,000,000 0.000	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
63	<input type="checkbox"/> 2011-06-10-02		DOL/DVR/Voc Rehab Svcs 60-08-010	Vocational Rehabilitation Services	<i>Funds Positions</i>	\$8,633,866 76.000	\$2,417,933 0.000	\$0 0.000
64	<input type="checkbox"/> 2011-06-10-03		DOL/DVR/Voc Rehab Svcs 60-08-010	Vocational Rehabilitation In-Service Training	<i>Funds Positions</i>	\$18,883 0.000	\$2,219 0.000	\$0 0.000
65	<input type="checkbox"/> 2011-06-10-04		DOL/DVR/Voc Rehab Svcs 60-08-010	Independent Living Services	<i>Funds Positions</i>	\$266,036 2.000	\$29,560 0.000	\$0 0.000
66	<input type="checkbox"/> 2011-06-10-05		DOL/DVR/Voc Rehab Svcs 60-08-010	Supported Employment Services	<i>Funds Positions</i>	\$255,000 0.000	\$0 0.000	\$0 0.000
67	<input type="checkbox"/> 2011-06-10-01		DOL/DVR/Disabl Deter Svcs 60-08-020	Disability Determination Service-SSA	<i>Funds Positions</i>	\$7,500,000 49.000	\$0 0.000	\$0 0.000
68	<input type="checkbox"/> 2011-06-03-01		DOAg/Food Products Insp 65-01-003	Country of Origin Labeling (COOL)	<i>Funds Positions</i>	\$9,200 0.000	\$0 0.000	\$0 0.000
69	<input type="checkbox"/> 2011-06-21-01		DOAg/Marketing and Promotion 65-01-014	Specialty Crop Block Grant FARM BILL	<i>Funds Positions</i>	\$242,030 0.000	\$0 0.000	\$0 0.000
70	<input type="checkbox"/> 2011-06-10-11		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Pell Grant	<i>Funds Positions</i>	\$9,000,000 0.000	\$0 0.000	\$0 0.000
71	<input type="checkbox"/> 2011-06-10-12		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Supplemental Opportunity Grant	<i>Funds Positions</i>	\$196,096 0.000	\$0 0.000	\$0 0.000
72	<input type="checkbox"/> 2011-06-10-14		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Work Study	<i>Funds Positions</i>	\$194,669 0.000	\$0 0.000	\$0 0.000
73	<input type="checkbox"/> 2011-07-05-07		HE/DTCC/Wilmington Campus 90-04-004	TRIO Upward Bound Classic Program (UBC)	<i>Funds Positions</i>	\$372,172 4.200	\$0 0.000	\$0 0.000
74	<input type="checkbox"/> 2011-06-28-01		HE/DTCC/Terry Campus 90-04-006	Upward Bound Program	<i>Funds Positions</i>	\$337,043 3.500	\$0 0.000	\$0 0.000
75	<input type="checkbox"/> 2011-07-05-01		HE/DTCC/Terry Campus 90-04-006	Student Support Services Program- Terry Campus	<i>Funds Positions</i>	\$288,103 2.830	\$26,634 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
76	<input type="checkbox"/> 2011-05-16-06		DOE/Board & Secretary 95-01-001	State Approving Agency	<i>Funds Positions</i>	\$71,690 0.200	\$0 0.000	\$0 0.000
77	<input type="checkbox"/> 2011-05-16-09		DOE/Board & Secretary 95-01-001	Title I, Part A Section 1003(g) School Improvement	<i>Funds Positions</i>	\$1,626,978 0.000	\$0 0.000	\$0 0.000
78	<input type="checkbox"/> 2011-05-16-12		DOE/Board & Secretary 95-01-001	Title I Part D Neglected and Delinquent Children	<i>Funds Positions</i>	\$371,106 0.050	\$0 0.000	\$0 0.000
79	<input type="checkbox"/> 2011-05-16-13		DOE/Board & Secretary 95-01-001	Title II Part B Mathematics and Science	<i>Funds Positions</i>	\$871,257 0.000	\$0 0.000	\$0 0.000
80	<input type="checkbox"/> 2011-05-16-18		DOE/Board & Secretary 95-01-001	Title VI Part A State Assessment	<i>Funds Positions</i>	\$3,603,729 0.000	\$0 0.000	\$0 0.000
81	<input type="checkbox"/> 2011-05-16-20		DOE/Board & Secretary 95-01-001	Title I Part C Migrant Education	<i>Funds Positions</i>	\$303,226 0.010	\$0 0.000	\$0 0.000
82	<input type="checkbox"/> 2011-05-16-22		DOE/Board & Secretary 95-01-001	IDEA Projects for Deaf/Blind Childr & Young Adults	<i>Funds Positions</i>	\$83,362 0.000	\$0 0.000	\$0 0.000
83	<input type="checkbox"/> 2011-05-16-23		DOE/Board & Secretary 95-01-001	State Personnel Development Grant	<i>Funds Positions</i>	\$612,000 0.650	\$0 0.000	\$0 0.000
84	<input type="checkbox"/> 2011-05-16-25		DOE/Board & Secretary 95-01-001	Title II Part A Teacher Quality SAHES	<i>Funds Positions</i>	\$303,565 0.000	\$0 0.000	\$0 0.000
85	<input type="checkbox"/> 2011-05-16-26		DOE/Board & Secretary 95-01-001	College Access Challenge Grant	<i>Funds Positions</i>	\$1,500,000 0.000	\$750,000 0.000	\$0 0.000
TOTAL					<i>Funds Positions</i>	\$855,135,549 492.889	\$651,385,521 242.738	\$5,636,167 8.750

Requires the attendance of the Contact Person

DSCC Agenda

9/26/2011

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2011-07-05-04	10:00 AM	DHSS/DPH/Community Health 35-05-020	Maternal, Infant & Early Child Home Visit-ACA Comp	<i>Funds Positions</i>	\$2,991,355 0.000	\$1,169,639 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2011-07-22-12	10:05 AM	DHSS/DPH/Community Health 35-05-020	Coordinated Chronic Disease Prevention & Promotion	<i>Funds Positions</i>	\$528,000 1.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2011-07-07-01	10:10 AM	DHSS/Substance Abuse and Mental 35-06-010	FY 11 Strategic Prevention Enhancement (SPE) Grant	<i>Funds Positions</i>	\$151,934 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2011-09-09-02	10:15 AM	DHSS/Long Term Care Consumer P 35-09-001	Devel. of Crisis Resp. Capacity for LTC Facil.	<i>Funds Positions</i>	\$127,145 0.000	\$18,163 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2011-07-05-05	10:20 AM	DNREC/Natural Resources/Fish & 40-03-003	Kent County Hunter Education Training Center	<i>Funds Positions</i>	\$150,000 0.422	\$50,000 0.141	\$0 0.000
6	<input checked="" type="checkbox"/> 2011-07-18-06	10:25 AM	DNREC/Natural Resources/Fish & 40-03-003	Avian & Bat Monitoring and Mortality at a Coastal	<i>Funds Positions</i>	\$18,200 0.010	\$9,800 0.010	\$0 0.000
7	<input checked="" type="checkbox"/> 2011-07-18-07	10:30 AM	DNREC/Natural Resources/Fish & 40-03-003	Marine Mammal & Sea Turtle Stranding Program	<i>Funds Positions</i>	\$6,500 0.000	\$3,500 0.020	\$0 0.000
8	<input checked="" type="checkbox"/> 2011-07-22-09	10:35 AM	DNREC/Natural Resources/Fish & 40-03-003	Delaware Biotic Stream Assessment	<i>Funds Positions</i>	\$19,500 0.000	\$10,500 0.020	\$0 0.000
9	<input checked="" type="checkbox"/> 2011-07-22-10	10:40 AM	DNREC/Natural Resources/Fish & 40-03-003	Vegetation Community & Habitat Classification	<i>Funds Positions</i>	\$39,000 0.000	\$21,000 0.040	\$0 0.000
10	<input checked="" type="checkbox"/> 2011-07-26-10	10:45 AM	DNREC/Natural Resources/Fish & 40-03-003	Wright Properties Acquisition 1 of 2	<i>Funds Positions</i>	\$150,000 0.000	\$150,000 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2011-07-26-11	10:50 AM	DNREC/Natural Resources/Fish & 40-03-003	Wright Properties Acquisition 2 of 2	<i>Funds Positions</i>	\$650,000 0.000	\$647,090 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2011-07-27-02	10:55 AM	DNREC/Natural Resources/Watersh 40-03-004	FY 11 Wetlands Program Development Grant	<i>Funds Positions</i>	\$530,600 0.000	\$150,988 0.600	\$0 0.000
13	<input checked="" type="checkbox"/> 2011-06-28-05	11:00 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Homeland Security Grant Program (HSGP)	<i>Funds Positions</i>	\$5,229,096 8.400	\$0 0.000	\$0 0.000
14	<input checked="" type="checkbox"/> 2011-06-06-01	11:05 AM	SAFETY & HOMELAND SEC/State 45-06-000	Motor Carrier Safety Assistance Program	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000
15	<input checked="" type="checkbox"/> 2011-07-15-05	11:10 AM	DOAg/Forest Service 65-01-004	Cooperative Invasive Species Management	<i>Funds Positions</i>	\$90,000 0.000	\$6,129 0.060	\$84,000 0.000
16	<input checked="" type="checkbox"/> 2011-07-13-02	11:15 AM	Delaware Workforce Investment Bo 98-00-729	Small Business Manufacturing Accelerator	<i>Funds Positions</i>	\$1,000,000 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2011-09-07-01		EXEC/OMB/GSS/Food Distribution 10-02-046	TEFAP - The Emergency Food Assist. Program	<i>Funds Positions</i>	\$114,622 1.000	\$68,773 2.200	\$0 0.000
18	<input type="checkbox"/> 2011-09-07-02		EXEC/OMB/GSS/Food Distribution 10-02-046	Commodity Supplemental Food Program	<i>Funds Positions</i>	\$170,700 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2011-09-07-03		EXEC/OMB/GSS/Food Distribution 10-02-046	SAE - State Administrative Expense Funds	<i>Funds Positions</i>	\$73,813 1.700	\$0 3.300	\$0 0.000
20	<input type="checkbox"/> 2011-07-28-01		EXEC/DE Health Care Commission 10-05-001	State Loan Repayment Program (SLRP)	<i>Funds Positions</i>	\$100,000 0.000	\$100,200 0.000	\$0 0.000
21	<input type="checkbox"/> 2011-07-18-08		DOS/DH&CA/Hist Preserv 20-06-003	Historic Preservation Grant-in-Aid	<i>Funds Positions</i>	\$524,919 5.400	\$316,753 4.300	\$34,995 0.000
22	<input type="checkbox"/> 2011-07-11-03		DHSS/DPH/Community Health 35-05-020	Adult Viral Hepatitis Prevention Coordinator	<i>Funds Positions</i>	\$94,481 1.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2011-07-12-01		DHSS/DPH/Community Health 35-05-020	Delaware State Systems Development Initiative	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000

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24	<input type="checkbox"/> 2011-07-12-02		DHSS/DPH/Community Health 35-05-020	EPA Lead-Based Paint Program	<i>Funds Positions</i>	\$139,452 2.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2011-07-15-07		DHSS/DPH/Community Health 35-05-020	Maternal and Child Health Block Grant	<i>Funds Positions</i>	\$1,966,509 23.900	\$9,045,741 63.500	\$400,000 0.000
26	<input type="checkbox"/> 2011-07-22-04		DHSS/DPH/Community Health 35-05-020	Maternal, Infant & Early Child Home Visit-ACA Form	<i>Funds Positions</i>	\$1,673,000 3.000	\$1,169,639 0.000	\$0 0.000
27	<input type="checkbox"/> 2011-07-26-03		DHSS/DPH/Community Health 35-05-020	WIC Program State Plan	<i>Funds Positions</i>	\$17,251,602 51.000	0.000	\$4,096,000 0.000
28	<input type="checkbox"/> 2011-08-04-04		DHSS/DPH/Community Health 35-05-020	Health Facilities Licensing & Cert. - Non-LTC	<i>Funds Positions</i>	\$369,360 3.800	\$380,005 5.200	\$0 0.000
29	<input type="checkbox"/> 2011-07-15-04		DHSS/Long Term Care Consumer P 35-09-001	CMS Survey and Certification - Long Term Care	<i>Funds Positions</i>	\$1,092,723 11.550	\$156,159 9.450	\$0 0.000
30	<input type="checkbox"/> 2010-08-30-01		DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program (FAP)	<i>Funds Positions</i>	\$1,648,278 2.770	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2011-07-14-01		DHSS/DSSC/Volunteer Svcs 35-12-040	DE Commission on Community and Volunteer Service	<i>Funds Positions</i>	\$125,593 0.000	\$0 0.000	\$112,618 0.000
32	<input type="checkbox"/> 2011-07-14-02		DHSS/DSSC/Volunteer Svcs 35-12-040	AmeriCorps State Formula for DE Commission	<i>Funds Positions</i>	\$599,332 0.000	\$0 0.000	\$578,491 0.000
33	<input type="checkbox"/> 2011-07-11-02		DHSS/Services for Aging 35-14-001	SMP (Senior Medicare Patrol) Capacity Building	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2011-07-29-02		DNREC/o/t Sec/Energy Policy & Prg 40-01-004	State Energy Program (SEP)	<i>Funds Positions</i>	\$312,509 1.300	\$54,982 1.000	\$0 0.000
35	<input type="checkbox"/> 2011-07-29-01		DNREC/o/t Sec/Financial Services 40-01-006	Delaware Water Pollution Control Revolving Fund	<i>Funds Positions</i>	\$7,222,000 4.110	\$1,444,400 6.890	\$0 0.000
36	<input type="checkbox"/> 2011-03-11-03		DNREC/Natural Resources/Fish & 40-03-003	Amphibian & Reptile Monitoring & Protection	<i>Funds Positions</i>	\$16,250 0.080	\$8,750 0.050	\$0 0.000

Requires the attendance of the Contact Person

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2011-07-20-02		DNREC/Natural Resources/Fish & 40-03-003	Environmental Review and Technical Assistance	<i>Funds Positions</i>	\$81,250 0.070	\$43,750 0.190	\$0 0.000
38	<input type="checkbox"/> 2011-07-26-12		DNREC/Natural Resources/Fish & 40-03-003	White Nose Syndrome Grants to States	<i>Funds Positions</i>	\$6,800 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2011-07-27-03		DNREC/Natural Resources/Fish & 40-03-003	Marine Development Program	<i>Funds Positions</i>	\$312,000 3.660	\$104,000 1.215	\$50,000 0.000
40	<input type="checkbox"/> 2011-07-27-04		DNREC/Natural Resources/Fish & 40-03-003	Delaware Aquatic Resources Education Program	<i>Funds Positions</i>	\$485,415 2.505	\$161,805 0.019	\$12,000 0.000
41	<input type="checkbox"/> 2011-07-28-02		DNREC/Natural Resources/Fish & 40-03-003	Fisheries Enforcement Agreement	<i>Funds Positions</i>	\$139,697 0.000	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2011-08-02-04		DNREC/Natural Resources/Fish & 40-03-003	Wildlife Investigations - Surveys	<i>Funds Positions</i>	\$14,121 0.105	\$4,707 0.050	\$0 0.000
43	<input type="checkbox"/> 2009-07-20-01		DNREC/Environmental Protection/ 40-04-003	Delaware Groundwater Protection Program	<i>Funds Positions</i>	\$303,750 3.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2011-08-04-03		SAFETY & HOMELAND SEC/Off of 45-01-050	Developmental Disabilities Council	<i>Funds Positions</i>	\$477,839 4.000	\$100,000 0.000	\$0 0.000
45	<input type="checkbox"/> 2011-07-11-01		DOT/Div. of Motor Vehicles, Admini 55-11-010	2011 Driver License Security Grant Program	<i>Funds Positions</i>	\$684,804 0.000	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2011-07-01-03		DOL/Unemployment Insurance 60-06-001	Unemployment Insurance Grant	<i>Funds Positions</i>	\$9,288,151 134.920	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2011-07-01-04		DOL/Unemployment Insurance 60-06-001	Trade Adj. Assist. & Alternative Trade Adj. Asst.	<i>Funds Positions</i>	\$6,708,000 1.750	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2011-07-27-01		DOL/Industrial Affairs 60-07-000	Occupational Safety and Health Statistics	<i>Funds Positions</i>	\$67,000 1.000	\$67,000 1.000	\$0 0.000
49	<input type="checkbox"/> 2011-07-28-03		DOL/DIA/Office of Workers' Compe 60-07-001	Occupational Safety & Health Consultation Service	<i>Funds Positions</i>	\$438,000 5.000	\$48,667 1.000	\$0 0.000

Requires the attendance of the Contact Person

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
50	<input type="checkbox"/> 2011-07-28-04		DOL/DIA/Office of Labor Law Enforc 60-07-002	Equal Employment Opportunity Commission Charge	<i>Funds Positions</i>	\$237,850 3.000	\$0 0.000	\$0 0.000
51	<input type="checkbox"/> 2011-07-21-04		DOAg/Forest Service 65-01-004	Chesapeake Bay Watershed Forestry Program	<i>Funds Positions</i>	\$36,000 0.180	\$21,507 0.220	\$15,000 0.000
52	<input type="checkbox"/> 2011-07-22-01		DOAg/Forest Service 65-01-004	Urban and Community Forestry Program	<i>Funds Positions</i>	\$200,000 1.500	\$125,221 1.080	\$79,000 0.000
53	<input type="checkbox"/> 2011-07-22-02		DOAg/Forest Service 65-01-004	Forest Stewardship Program	<i>Funds Positions</i>	\$91,400 1.000	\$91,480 1.120	\$0 0.000
54	<input type="checkbox"/> 2011-07-22-03		DOAg/Forest Service 65-01-004	State Fire Assistance and National Fire Plan	<i>Funds Positions</i>	\$132,207 0.450	\$116,769 0.970	\$25,000 0.000
55	<input type="checkbox"/> 2011-07-22-06		DOAg/Forest Service 65-01-004	Forest Health Management, Monitoring & Beech Bark	<i>Funds Positions</i>	\$83,000 0.720	\$84,826 0.870	\$0 0.000
56	<input type="checkbox"/> 2011-07-22-07		DOAg/Forest Service 65-01-004	Volunteer Fire Assistance & National Fire Plan	<i>Funds Positions</i>	\$34,780 0.000	\$11,934 0.120	\$28,203 0.000
57	<input type="checkbox"/> 2011-07-22-08		DOAg/Forest Service 65-01-004	Forest Legacy Administration Program	<i>Funds Positions</i>	\$25,000 0.000	\$12,902 0.110	\$0 0.000
58	<input type="checkbox"/> 2011-07-18-09		DOAg/Pesticides 65-01-006	Cooperative Pesticide Recordkeeping	<i>Funds Positions</i>	\$13,283 0.150	\$3,934 0.050	\$0 0.000
59	<input type="checkbox"/> 2011-07-13-03		DOAg/Agricultural Lands Preservati 65-01-013	Farm and Ranch Lands Protection Program	<i>Funds Positions</i>	\$4,843,598 0.000	\$1,614,532 0.000	\$0 0.000
60	<input type="checkbox"/> 2011-07-18-02		DNG/Delaware Nat'l Guard 76-01-001	ARNG Operations and Maintenance Agreement	<i>Funds Positions</i>	\$5,272,202 16.000	\$1,944,189 14.000	\$0 0.000
61	<input type="checkbox"/> 2011-07-18-03		DNG/Delaware Nat'l Guard 76-01-001	ARNG Environmental Resource Management Agreem	<i>Funds Positions</i>	\$300,000 3.000	\$0 0.000	\$0 0.000
62	<input type="checkbox"/> 2011-07-18-04		DNG/Delaware Nat'l Guard 76-01-001	ANG Operations and Maintenance Agreement	<i>Funds Positions</i>	\$4,584,965 45.000	\$568,302 4.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
63	<input type="checkbox"/> 2011-07-18-05		DNG/Delaware Nat'l Guard 76-01-001	ANG Security Guard Activities Agreement	<i>Funds Positions</i>	\$929,914 16.000	\$0 0.000	\$0 0.000	
64	<input type="checkbox"/> 2011-08-12-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Mobile Entrepreneurial Training (MET) - Year 3	<i>Funds Positions</i>	\$50,250 0.000	\$25,443 0.000	\$0 0.000	
65	<input type="checkbox"/> 2010-11-17-01		HE/DTCC/Owens Campus 90-04-002	Talent Search	<i>Funds Positions</i>	\$299,510 3.000	\$0 0.000	\$0 0.000	
66	<input type="checkbox"/> 2011-07-21-05		HE/DTCC/Owens Campus 90-04-002	Upward Bound Math and Science Center	<i>Funds Positions</i>	\$260,857 2.500	\$0 0.000	\$0 0.000	
67	<input type="checkbox"/> 2011-07-21-06		HE/DTCC/Owens Campus 90-04-002	Upward Bound (Classic) Program	<i>Funds Positions</i>	\$287,880 2.500	\$0 0.000	\$0 0.000	
68	<input type="checkbox"/> 2011-07-26-06		HE/DTCC/Owens Campus 90-04-002	Federal Direct Student Loan Program - Owens	<i>Funds Positions</i>	\$8,000,000 0.000	\$0 0.000	\$0 0.000	
69	<input type="checkbox"/> 2011-07-26-07		HE/DTCC/Stanton Campus 90-04-005	Federal Direct Student Loan Program - Stanton	<i>Funds Positions</i>	\$6,000,000 0.000	\$0 0.000	\$0 0.000	
70	<input type="checkbox"/> 2011-07-26-08		HE/DTCC/Terry Campus 90-04-006	Federal Direct Student Loan Program - Terry	<i>Funds Positions</i>	\$5,000,000 0.000	\$0 0.000	\$0 0.000	
TOTAL						<i>Funds</i>	\$101,265,996	\$20,133,179	\$5,515,307
						<i>Positions</i>	374.452	122.795	0.000

Requires the attendance of the Contact Person

DSCC Agenda

October 25, 2011

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<u>Public Hearing</u>								
1	<input checked="" type="checkbox"/>	2011-08-29-03	DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program (FAP)	<i>Funds Positions</i>	\$12,000,000 2.520	\$0 0.000	\$0 0.000
<u>New Business</u>								
1	<input checked="" type="checkbox"/>	2011-07-26-02	EXEC/Del Eco Dev Off 10-03-000	Downtown Revitalization Support Strategy	<i>Funds Positions</i>	\$50,000 0.000	\$52,400 1.000	\$0 0.000
2	<input checked="" type="checkbox"/>	2011-08-02-02	DHSS/DPH/Community Health 35-05-020	ARRA - State Primary Care Offices Retention & Eval	<i>Funds Positions</i>	\$172,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/>	2011-08-15-03	DHSS/DSSC/Community Svcs 35-12-030	Community Services Block Grant (CSBG)	<i>Funds Positions</i>	\$3,507,970 1.750	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/>	2011-08-25-03	DNREC/o/t Sec/Climate Change & 40-01-002	Delaware Section 309 Project of Special Merit	<i>Funds Positions</i>	\$126,072 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/>	2011-09-27-02	SAFETY & HOMELAND SEC/Off of 45-01-030	Public Assistance, Hurricane Irene	<i>Funds Positions</i>	\$1,316,380 0.000	\$219,397 0.000	\$219,397 0.000
6	<input checked="" type="checkbox"/>	2011-09-27-03	SAFETY & HOMELAND SEC/Off of 45-01-030	Hazard Mitigation Grant Program	<i>Funds Positions</i>	\$525,500 0.000	\$0 0.000	\$224,500 0.000
7	<input checked="" type="checkbox"/>	2011-08-10-04	DOT/Del Trans Authority 55-06-001	Delmarva Intercity Rail Study	<i>Funds Positions</i>	\$450,000 0.000	\$405,000 0.000	\$45,000 0.000
8	<input checked="" type="checkbox"/>	2011-08-15-01	DOL/DVR/Voc Rehab Svcs 60-08-010	Early Start to Supported Employment	<i>Funds Positions</i>	\$399,250 0.000	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
9	<input type="checkbox"/> 2011-09-30-03		DHSS/Medicaid and Medical Assist 35-02-010	ACA- DE Health Benefit Exchange Planning & Est.	<i>Funds Positions</i>	\$3,399,750 2.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2011-08-12-01		DHSS/DPH/Community Health 35-05-020	Comprehensive STD Prevention System Projects	<i>Funds Positions</i>	\$375,585 5.000	\$1,320,949 17.250	\$0 0.000
11	<input type="checkbox"/> 2011-08-15-02		DHSS/DPH/Community Health 35-05-020	Immunization Program	<i>Funds Positions</i>	\$1,816,872 16.400	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2011-08-22-01		DHSS/DPH/Community Health 35-05-020	Personal Responsibility Education Program (PREP)	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2011-08-22-02		DHSS/DPH/Community Health 35-05-020	Clinical Laboratory Improvement Amendments (CLIA)	<i>Funds Positions</i>	\$38,241 0.600	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2011-08-29-04		DHSS/DPH/Community Health 35-05-020	First Time Motherhood/New Parent Initiative Grant	<i>Funds Positions</i>	\$320,630 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2011-08-30-01		DHSS/DPH/Community Health 35-05-020	Sexual Violence Prevention and Education Grant	<i>Funds Positions</i>	\$87,826 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2011-08-12-06		DHSS/Visually Impaired 35-08-001	Vocational Rehabilitation - Blind (Basic Support)	<i>Funds Positions</i>	\$1,605,000 21.000	\$434,390 1.590	\$0 0.000
17	<input type="checkbox"/> 2011-08-12-07		DHSS/Visually Impaired 35-08-001	SESG (Supported Employment)	<i>Funds Positions</i>	\$45,000 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2011-08-12-08		DHSS/Visually Impaired 35-08-001	State Independent Living Services	<i>Funds Positions</i>	\$46,854 0.400	\$5,206 0.000	\$0 0.000
19	<input type="checkbox"/> 2011-08-12-09		DHSS/Visually Impaired 35-08-001	State Vocational Unit In-Service Training	<i>Funds Positions</i>	\$18,883 0.000	\$15,086 0.150	\$0 0.000
20	<input type="checkbox"/> 2011-08-12-10		DHSS/Visually Impaired 35-08-001	Independent Living - Older Blind	<i>Funds Positions</i>	\$225,000 2.800	\$27,848 0.400	\$0 0.000
21	<input type="checkbox"/> 2011-08-29-02		DHSS/DSSC/Family Support 35-12-010	Access and Family Visitation Program	<i>Funds Positions</i>	\$100,000 0.000	\$11,111 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
22	<input type="checkbox"/> 2011-08-24-03		DNREC/o/t Sec/Energy Policy & Prg 40-01-004	Weatherization Assistance Program	<i>Funds Positions</i>	\$631,401 5.000	\$100,000 0.000	\$0 0.000
23	<input type="checkbox"/> 2011-08-02-05		DNREC/Natural Resources/Fish & 40-03-003	Fisheries Management Coordination in Delaware	<i>Funds Positions</i>	\$122,124 1.590	\$40,708 0.265	\$0 0.000
24	<input type="checkbox"/> 2011-08-02-06		DNREC/Natural Resources/Fish & 40-03-003	Surveillance Mgmt Relative to Chronic Wasting	<i>Funds Positions</i>	\$22,000 0.146	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2011-08-10-01		DNREC/Natural Resources/Fish & 40-03-003	Delaware Hunter Education Program	<i>Funds Positions</i>	\$301,875 3.430	\$100,625 1.150	\$110,000 0.000
26	<input type="checkbox"/> 2011-08-12-04		DNREC/Natural Resources/Fish & 40-03-003	Waterfowl & Migratory Game Birds	<i>Funds Positions</i>	\$135,510 0.320	\$45,170 0.200	\$0 0.000
27	<input type="checkbox"/> 2011-08-12-05		DNREC/Natural Resources/Fish & 40-03-003	Freshwater Development Program	<i>Funds Positions</i>	\$288,000 1.844	\$96,000 1.031	\$0 0.000
28	<input type="checkbox"/> 2011-08-16-03		DNREC/Natural Resources/Fish & 40-03-003	Atlantic Population Canada Goose Coop. Research	<i>Funds Positions</i>	\$12,935 0.000	\$4,312 0.000	\$0 0.000
29	<input type="checkbox"/> 2011-08-17-01		DNREC/Natural Resources/Fish & 40-03-003	Wildlife Management Coordination In Delaware	<i>Funds Positions</i>	\$112,729 1.468	\$37,577 0.245	\$0 0.000
30	<input type="checkbox"/> 2011-08-23-04		DNREC/Natural Resources/Fish & 40-03-003	Boating Safety Financial Assistance	<i>Funds Positions</i>	\$918,024 7.060	\$918,024 12.810	\$0 0.000
31	<input type="checkbox"/> 2011-08-24-01		DNREC/Natural Resources/Fish & 40-03-003	Wildlife Invest. - Wild Turkey & Upland Game Birds	<i>Funds Positions</i>	\$19,878 0.044	\$6,626 0.019	\$0 0.000
32	<input type="checkbox"/> 2011-08-24-02		DNREC/Natural Resources/Fish & 40-03-003	Artificial Reef Program	<i>Funds Positions</i>	\$600,000 1.000	\$200,000 0.000	\$0 0.000
33	<input type="checkbox"/> 2011-08-25-02		DNREC/Natural Resources/Fish & 40-03-003	Data Collect. & Assess. for Stranded Marine Mammal	<i>Funds Positions</i>	\$100,000 0.000	\$300 0.000	\$33,819 0.000
34	<input type="checkbox"/> 2009-08-31-10		DNREC/Natural Resources/Watersh 40-03-004	Water Pollution Control 106 Grant	<i>Funds Positions</i>	\$1,430,138 6.500	\$361,160 0.000	\$0 0.000

Requires the attendance of the Contact Person

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
35	<input type="checkbox"/> 2011-08-10-03		DNREC/Natural Resources/Watersh 40-03-004	Section 604(b)- Water Quality Management Planning	<i>Funds Positions</i>	\$111,079 1.000	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2011-08-23-02		DNREC/Natural Resources/Watersh 40-03-004	Cooperating Technical Partners (CTP) Program	<i>Funds Positions</i>	\$900,000 1.000	\$0 0.000	\$0 0.000
37	<input type="checkbox"/> 2011-08-24-04		DNREC/Natural Resources/Watersh 40-03-004	Local Coop. Agreement DE Coast Protection Proj.	<i>Funds Positions</i>	\$287,991 0.900	\$418,650 1.350	\$0 0.000
38	<input type="checkbox"/> 2011-08-30-02		DNREC/Natural Resources/Watersh 40-03-004	Delaware Dam Safety Program	<i>Funds Positions</i>	\$52,561 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2010-07-27-04		DNREC/Environmental Protection/Ai 40-04-002	Air Pollution Control	<i>Funds Positions</i>	\$1,087,556 16.700	\$856,883 7.900	\$0 0.000
40	<input type="checkbox"/> 2010-04-28-01		DNREC/Fish and Wildlife 40-05-000	Coastal Fisheries Mgmt Assistance	<i>Funds Positions</i>	\$175,305 1.208	\$535 0.000	\$0 0.000
41	<input type="checkbox"/> 2000-09-11-01		DNREC/AWM/Waste Management 40-09-003	Halby Remedial Action Plan	<i>Funds Positions</i>	\$20,000 0.000	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2011-08-04-01		SAFETY & HOMELAND SEC/Off of 45-01-040	State & Community Highway Safety Plan-Section 402	<i>Funds Positions</i>	\$1,980,525 5.000	\$463,819 2.000	\$0 0.000
43	<input type="checkbox"/> 2011-08-23-03		SAFETY & HOMELAND SEC/Off of 45-01-040	Child Safety & Booster Seat Incentive	<i>Funds Positions</i>	\$78,399 0.000	\$78,399 0.000	\$0 0.000
44	<input type="checkbox"/> 2011-05-19-01		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	Marijuana Eradication	<i>Funds Positions</i>	\$2,500 0.000	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2011-07-15-01		DOAg/Administration 65-01-001	Crop Insurance Education in Targeted States	<i>Funds Positions</i>	\$287,000 0.000	\$0 0.090	\$0 0.000
46	<input type="checkbox"/> 2011-07-25-01		DOAg/Food Products Insp 65-01-003	Cooperative Meat Inspection	<i>Funds Positions</i>	\$257,525 2.550	\$257,525 2.550	\$0 0.000
47	<input type="checkbox"/> 2011-07-25-02		DOAg/Food Products Insp 65-01-003	Cross Utilization	<i>Funds Positions</i>	\$244,959 3.900	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
48	<input type="checkbox"/> 2011-02-25-04		Commissioner of Elections 70-01-001	Voting Access For Individuals With Disabilities	<i>Funds</i> <i>Positions</i>	\$58,000 0.000	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2011-08-16-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Strengthening Historically Black Colleges & Univ.	<i>Funds</i> <i>Positions</i>	\$2,241,199 0.000	\$0 0.000	\$0 0.000
50	<input type="checkbox"/> 2011-09-12-02		HE/DTCC/Wilmington Campus 90-04-004	Upward Bound Math and Science	<i>Funds</i> <i>Positions</i>	\$330,127 3.100	\$0 0.000	\$0 0.000
51	<input type="checkbox"/> 2010-05-17-33		DOE/Board & Secretary 95-01-001	Child Nutrition Prgm State Administrative Expenses	<i>Funds</i> <i>Positions</i>	\$225,529 4.350	\$0 2.500	\$0 0.000
52	<input type="checkbox"/> 2011-09-16-08		DOE/Board & Secretary 95-01-001	Child Nutrition State Administrative Plan (SAE)	<i>Funds</i> <i>Positions</i>	\$740,140 4.350	\$657,038 2.500	\$0 0.000
53	<input type="checkbox"/> 2011-09-16-09		DOE/Board & Secretary 95-01-001	Child & Adult Care Food/Summer Food Service Prog.	<i>Funds</i> <i>Positions</i>	\$15,089,669 2.000	\$0 0.000	\$0 0.000
54	<input type="checkbox"/> 2011-09-16-10		DOE/Board & Secretary 95-01-001	National School Nutrition Program	<i>Funds</i> <i>Positions</i>	\$34,795,826 0.000	\$0 0.000	\$0 0.000
TOTAL					<i>Funds</i>	\$90,537,317	\$7,134,738	\$632,716
					<i>Positions</i>	126.930	55.000	0.000

Requires the attendance of the Contact Person

DSCC Agenda

December 14, 2011

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/>	2011-07-05-06	LEGAL/Attorney General 15-01-001	Medicaid Fraud Control	<i>Funds Positions</i>	\$1,500,132 12.250	\$500,044 3.750	\$0 0.000
2	<input checked="" type="checkbox"/>	2011-10-10-01	DOS/Commission on Veterans Affai 20-01-002	Marker Raise, Cleaning, and Realignment	<i>Funds Positions</i>	\$495,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/>	2011-06-02-09	DHSS/Medicaid and Medical Assist 35-02-010	Health Information Technology Initiatives	<i>Funds Positions</i>	\$28,043,629 1.800	\$456,887 0.200	\$0 0.000
4	<input checked="" type="checkbox"/>	2011-10-19-01	SAFETY & HOMELAND SEC/Off of 45-01-030	Pre-Disaster Mitigation Grant Program (PDMC)	<i>Funds Positions</i>	\$75,000 0.000	\$0 0.000	\$25,000 0.000
5	<input checked="" type="checkbox"/>	2011-10-19-02	SAFETY & HOMELAND SEC/Off of 45-01-030	Pub. Assist. - Hurricane Irene, Maj. Dis. Decl.	<i>Funds Positions</i>	\$1,556,497 0.000	\$259,416 0.000	\$259,416 0.000
6	<input checked="" type="checkbox"/>	2011-11-04-02	HE/DTCC/Off of President 90-04-001	Delaware Tech - Request for 18.0 NSF Positions	<i>Funds Positions</i>	\$0 0.000	\$0 18.000	\$0 0.000
7	<input type="checkbox"/>	2011-09-16-03	EXEC/Crim Just Council 10-07-001	Residential Substance Abuse Treatment State Prison	<i>Funds Positions</i>	\$141,759 0.000	\$47,253 0.000	\$0 0.000
8	<input type="checkbox"/>	2011-09-16-04	EXEC/Crim Just Council 10-07-001	DE Coverdell NFSIA Program	<i>Funds Positions</i>	\$166,108 0.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/>	2011-09-20-01	EXEC/Crim Just Council 10-07-001	Title V Community Prevention Grant	<i>Funds Positions</i>	\$50,000 2.000	\$1,250 0.000	\$23,750 0.000
10	<input type="checkbox"/>	2011-09-20-02	EXEC/Crim Just Council 10-07-001	Title II Juvenile Justice Formula Block Grant	<i>Funds Positions</i>	\$600,000 2.000	\$60,000 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2011-09-20-03		EXEC/Crim Just Council 10-07-001	Juvenile Accountability Block Grant	<i>Funds Positions</i>	\$253,812 0.000	\$1,410 0.000	\$26,792 0.000
12	<input type="checkbox"/> 2011-09-23-01		EXEC/Crim Just Council 10-07-001	Delaware's Prescription Monitoring Program	<i>Funds Positions</i>	\$400,000 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2011-10-18-01		DOS/Regulation & License/Public S 20-04-002	Natural Gas Pipeline Safety Base Grant	<i>Funds Positions</i>	\$61,985 0.000	\$61,985 3.000	\$0 0.000
14	<input type="checkbox"/> 2011-09-08-03		DHSS/DPH/Community Health 35-05-020	HIV/AIDS Core Surveillance	<i>Funds Positions</i>	\$250,227 3.830	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2011-09-08-04		DHSS/DPH/Community Health 35-05-020	Delaware HIV Prevention Project Grant	<i>Funds Positions</i>	\$1,408,236 6.780	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2011-09-16-07		DHSS/DPH/Community Health 35-05-020	Tuberculosis Elimination Program	<i>Funds Positions</i>	\$281,176 3.020	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2011-10-17-01		DHSS/DPH/Community Health 35-05-020	Epidemiology & Laboratory Capacity for Infec. Dis.	<i>Funds Positions</i>	\$1,208,180 4.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2011-10-28-01		DHSS/DPH/Community Health 35-05-020	Public Water Systems Supervision Program	<i>Funds Positions</i>	\$557,000 8.000	\$388,562 6.350	\$0 0.000
19	<input type="checkbox"/> 2011-10-28-02		DHSS/DPH/Community Health 35-05-020	Universal Newborn Hearing Screening	<i>Funds Positions</i>	\$250,000 1.000	0.000	\$0 0.000
20	<input type="checkbox"/> 2011-09-05-01		DHSS/Substance Abuse and Mental 35-06-010	Community Mental Health Services Block Grant	<i>Funds Positions</i>	\$751,221 1.000	\$1,500,000 0.000	\$0 0.000
21	<input type="checkbox"/> 2011-10-17-02		DHSS/Child Support Enforcement 35-10-001	Child Support Enforcement	<i>Funds Positions</i>	\$50,864,871 121.500	\$24,985,431 62.500	\$1,194,090 0.000
22	<input type="checkbox"/> 2011-10-18-02		DHSS/DSSC/Volunteer Srvcs 35-12-040	Foster Grandparent Program	<i>Funds Positions</i>	\$543,200 0.500	\$991,129 6.000	\$0 0.000
23	<input type="checkbox"/> 2011-09-26-01		DNREC/Natural Resources/Watersh 40-03-004	DE Section 319 Nonpoint Source Program	<i>Funds Positions</i>	\$1,221,055 4.000	\$595,110 1.770	\$218,953 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2011-08-29-01		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	National Criminal History Improvement Program	<i>Funds Positions</i>	\$256,893 0.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2011-10-20-01		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	Bulletproof Vest Partnership Program	<i>Funds Positions</i>	\$70,787 0.000	\$70,787 0.000	\$0 0.000
26	<input type="checkbox"/> 2011-09-08-02		DOL/Administration 60-01-000	Workforce Information Grant	<i>Funds Positions</i>	\$296,667 1.370	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2011-09-08-01		DOL/Occ & Labor Mrkt Info 60-01-020	Labor Market Information Grant - Coop. Agmt.	<i>Funds Positions</i>	\$603,166 9.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2011-09-16-06		DOL/Industrial Affairs 60-07-000	Occupational Safety and Helath Data Collection	<i>Funds Positions</i>	\$26,335 0.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2011-09-14-04		DOL/DE&T/Placement Svcs 60-09-010	Foreign Labor Certification	<i>Funds Positions</i>	\$108,600 1.200	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2011-09-14-05		DOL/DE&T/Placement Svcs 60-09-010	Work Opportunity Tax Credit (WOTC)	<i>Funds Positions</i>	\$66,000 1.150	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2011-09-14-06		DOL/DE&T/Placement Svcs 60-09-010	Local Veterans Employment Representative	<i>Funds Positions</i>	\$441,000 5.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2011-09-14-07		DOL/DE&T/Placement Svcs 60-09-010	Disabled Veterans Outreach Program (DVOP)	<i>Funds Positions</i>	\$193,000 2.000	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2011-09-14-08		DOL/DE&T/Placement Svcs 60-09-010	Trade Adjustment Assistance (TAA) Program	<i>Funds Positions</i>	\$616,408 3.150	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2010-02-09-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	Trade Adjustment Assistance (TAA) Program	<i>Funds Positions</i>	\$418,828 0.000	\$0 0.000	\$0 0.000
35	<input type="checkbox"/> 2011-09-14-02		DOAg/Forest Service 65-01-004	Conservation Reserve Program (CRP) Sign-Up 38 & 3	<i>Funds Positions</i>	\$1,406 0.000	\$0 0.018	\$0 0.000
36	<input type="checkbox"/> 2011-09-16-01		DOAg/Plant Industries 65-01-008	CAPS, Fire Ants & Noxious Weeds	<i>Funds Positions</i>	\$121,250 1.000	\$5,550 0.060	\$0 0.000

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37	<input type="checkbox"/> 2011-09-16-02		DOAg/Nutrient Management 65-01-012	Natural Resources Conservation Service (NRCS) Agm	<i>Funds Positions</i>	\$90,000 0.000	\$90,000 0.000	\$0 0.000	
38	<input type="checkbox"/> 2011-09-20-04		DOAg/Marketing and Promotion 65-01-014	Ag. Mgmt. Asst. Organic Cost-Share Program	<i>Funds Positions</i>	\$15,000 0.000	\$0 0.000	\$0 0.000	
39	<input type="checkbox"/> 2011-09-20-05		DOAg/Marketing and Promotion 65-01-014	National Organic Cost-Share Program	<i>Funds Positions</i>	\$7,500 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$94,011,928	\$30,014,814	\$1,748,001
						<i>Positions</i>	195.550	101.648	0.000

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