

DSCC Agenda

January 30, 2012

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/>	2011-11-02-02	DHSS/DPH/Community Health 35-05-020	National Environmental Info. Exchange Network	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/>	2011-11-07-03	SAFETY & HOMELAND SEC/SP/Ex 45-06-001	Gang Elimination Task Force Project	<i>Funds Positions</i>	\$273,500 0.000	\$0 0.000	\$0 0.000
3	<input type="checkbox"/>	2011-11-04-01	EXEC/Crim Just Council 10-07-001	Delaware's Project Safe Neighborhood	<i>Funds Positions</i>	\$64,955 0.000	\$0 0.000	\$0 0.000
4	<input type="checkbox"/>	2011-11-22-01	EXEC/Crim Just Council 10-07-001	Edward Byrne Memorial Justice Assistance Grant	<i>Funds Positions</i>	\$1,296,638 4.750	\$64,832 0.000	\$0 0.000
5	<input type="checkbox"/>	2011-11-22-02	EXEC/Crim Just Council 10-07-001	John R. Justice Grant Program	<i>Funds Positions</i>	\$106,894 0.000	\$0 0.000	\$0 0.000
6	<input type="checkbox"/>	2011-11-16-01	DOS/Regulation & License/Public S 20-04-002	DE Pipeline Safety One Call Grant	<i>Funds Positions</i>	\$16,430 0.060	\$0 0.000	\$0 0.000
7	<input type="checkbox"/>	2011-11-28-01	DHSS/Medical Examiner 35-04-001	DNA Backlog Reduction Program	<i>Funds Positions</i>	\$387,580 0.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/>	2011-11-15-01	DHSS/DSSC/Volunteer Srvc 35-12-040	AmeriCorps Administrative Grant	<i>Funds Positions</i>	\$162,325 2.250	\$0 1.450	\$0 0.000
9	<input type="checkbox"/>	2011-11-15-02	DHSS/DSSC/Volunteer Srvc 35-12-040	AmeriCorps Disability Placement Grant	<i>Funds Positions</i>	\$86,567 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/>	2011-11-15-03	DHSS/DSSC/Volunteer Srvc 35-12-040	AmeriCorps Program Devel. Assist. & Train. (PDAT)	<i>Funds Positions</i>	\$106,299 0.750	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

Tuesday, January 03, 2012

Page 1 of 2

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2010-07-14-05		DNREC/Natural Resources/Watersh 40-03-004	Improving DE Regulatory & Accounting Program	<i>Funds Positions</i>	\$820,465 0.280	\$214,889 1.000	\$64,643 0.000
12	<input type="checkbox"/> 2011-11-03-01		HE/DTCC/Owens Campus 90-04-002	Reduction of Campylobacter and Salmonella	<i>Funds Positions</i>	\$176,097 0.000	\$0 0.000	\$0 0.000
TOTAL					<i>Funds Positions</i>	\$3,697,750 8.090	\$279,721 2.450	\$64,643 0.000

Requires the attendance of the Contact Person

DSCC Agenda

February 28, 2012

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/>	2011-11-22-01	EXEC/Crim Just Council 10-07-001	Edward Byrne Memorial Justice Assistance Grant	<i>Funds Positions</i>	\$1,296,638 4.750	\$64,832 0.000	\$0 0.000
2	<input checked="" type="checkbox"/>	2011-12-13-05	DHSS/Social Services 35-07-001	Summer Electronic Benefits for Children (SEBTC)	<i>Funds Positions</i>	\$407,909 4.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/>	2011-10-26-01	DHSS/Services for Aging 35-14-001	Delaware Care Transitions Program	<i>Funds Positions</i>	\$999,276 9.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/>	2011-10-06-01	HE/DTCC/Owens Campus 90-04-002	DTCC Powerplant Training Facility	<i>Funds Positions</i>	\$500,000 0.000	\$0 0.000	\$600,000 0.000
5	<input checked="" type="checkbox"/>	2011-12-13-06	DOE/Board & Secretary 95-01-001	Expanding DE's Insight Data Warehouse Reporting	<i>Funds Positions</i>	\$4,706,800 0.000	\$0 0.000	\$0 0.000
6	<input type="checkbox"/>	2011-12-06-01	OTHER ELECTIVE/Insurance Com 12-03-001	State Health Insurance Assistance Program	<i>Funds Positions</i>	\$238,314 2.000	\$0 0.000	\$0 0.000
7	<input type="checkbox"/>	2011-12-07-01	DHSS/DPH/Community Health 35-05-020	Delaware Family Planning Project Title X	<i>Funds Positions</i>	\$1,157,576 6.000	\$465,384 6.500	\$249,973 0.000
8	<input type="checkbox"/>	2011-12-07-02	DHSS/DPH/Community Health 35-05-020	Emergency Medical Services for Children (EMSC)	<i>Funds Positions</i>	\$130,000 0.100	\$34,512 0.050	\$0 0.000
9	<input type="checkbox"/>	2011-12-21-01	DHSS/DPH/Community Health 35-05-020	Ryan White Part B HIV Care Grant	<i>Funds Positions</i>	\$5,794,927 4.050	\$0 0.000	\$0 0.000
10	<input type="checkbox"/>	2011-01-04-01	DHSS/Substance Abuse and Mental 35-06-010	Delaware Transformation Transfer Initiative (TTI)	<i>Funds Positions</i>	\$254,000 0.000	\$38,056 0.500	\$0 0.000

Requires the attendance of the Contact Person

Tuesday, February 14, 2012

Page 1 of 2

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
11	<input type="checkbox"/> 2011-12-02-01		DNREC/Natural Resources/Parks & 40-03-002	Statewide Trail Construction & Maintenance	<i>Funds Positions</i>	\$1,720,467 3.000	\$430,117 0.000	\$0 0.000	
12	<input type="checkbox"/> 2010-08-18-05		DNREC/Natural Resources/Fish & 40-03-003	Tidal Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$10,002 0.090	\$3,334 0.030	\$0 0.000	
13	<input type="checkbox"/> 2011-12-06-02		DNREC/Natural Resources/Fish & 40-03-003	Anadromous Species Investigations	<i>Funds Positions</i>	\$221,832 2.200	\$73,944 0.160	\$0 0.000	
14	<input type="checkbox"/> 2011-12-15-01		DNREC/Natural Resources/Fish & 40-03-003	Conservation Reserve Program	<i>Funds Positions</i>	\$34,559 0.000	\$104 0.000	\$0 0.000	
15	<input type="checkbox"/> 2011-02-08-03		DNREC/Natural Resources/Watersh 40-03-004	Beaches Environmental and Coastal Health Act Grant	<i>Funds Positions</i>	\$26,440 0.000	\$0 0.000	\$0 0.000	
16	<input type="checkbox"/> 2011-12-06-03		SAFETY & HOMELAND SEC/Off of 45-01-040	Buffer Zone Protection Program (BZPP)	<i>Funds Positions</i>	\$400,000 0.000	\$0 0.000	\$0 0.000	
17	<input type="checkbox"/> 2011-11-29-03		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	Statewide Automated Victim Info. & Notification	<i>Funds Positions</i>	\$347,716 0.000	\$810,604 1.000	\$0 0.000	
18	<input type="checkbox"/> 2011-12-20-02		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	Marijuana Eradication	<i>Funds Positions</i>	\$8,000 0.000	\$0 0.000	\$0 0.000	
19	<input type="checkbox"/> 2011-11-09-01		DOE/Board & Secretary 95-01-001	Advanced Placement Test Fee	<i>Funds Positions</i>	\$52,080 0.000	\$0 0.000	\$0 0.000	
20	<input type="checkbox"/> 2011-11-09-02		DOE/Board & Secretary 95-01-001	Head Start Collaboration Project	<i>Funds Positions</i>	\$125,000 0.750	\$0 0.000	\$0 0.000	
21	<input type="checkbox"/> 2011-12-29-01		DOE/Board & Secretary 95-01-001	School Improvement, Title I Part A Sec. 1003(g)	<i>Funds Positions</i>	\$1,544,373 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$19,975,909	\$1,920,887	\$849,973
						<i>Positions</i>	35.940	8.240	0.000

Requires the attendance of the Contact Person

Tuesday, February 14, 2012

Page 2 of 2

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

DSCC Agenda

March 27, 2012

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>							
1	<input checked="" type="checkbox"/> 2012-01-18-01	DHSS/DPH/Community Health 35-05-020	HUD Lead Based Paint Control Program	<i>Funds Positions</i>	\$2,290,230 1.500	\$401,306 0.000	\$188,046 0.000
2	<input checked="" type="checkbox"/> 2012-01-26-01	DHSS/DPH/Community Health 35-05-020	Radiation Response Volunteer Corps Development	<i>Funds Positions</i>	\$25,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2012-01-23-05	DOAg/Poultry & Animal Health 65-01-009	Animal Disease Traceability Coperative Agreement	<i>Funds Positions</i>	\$15,000 0.120	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2012-02-07-01	DOE/Board & Secretary 95-01-001	Admin. Funds for Implem. of New Meal Patterns	<i>Funds Positions</i>	\$126,972 0.000	\$0 0.000	\$0 0.000
5	<input type="checkbox"/> 2012-01-19-03	EXEC/Statist Analysis Ctr 10-07-003	State Justice Statistics Program for SAC's	<i>Funds Positions</i>	\$65,000 0.800	\$0 0.000	\$0 0.000
6	<input type="checkbox"/> 2012-01-17-02	DOS/Off/Human Relations 20-02-001	Fair Housing Assistance	<i>Funds Positions</i>	\$75,760 1.000	\$0 0.000	\$0 0.000
7	<input type="checkbox"/> 2012-01-19-01	DOS/Arts/Off of Director 20-07-001	NEA Partnership Agreement	<i>Funds Positions</i>	\$700,000 3.000	\$1,690,900 5.000	\$70,000 0.000
8	<input type="checkbox"/> 2012-01-12-05	DHSS/DPH/Community Health 35-05-020	Behavioral Risk Factor Surveillance System (BRFSS)	<i>Funds Positions</i>	\$217,168 0.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2012-01-23-02	DHSS/DPH/Community Health 35-05-020	Primary Care Services Resource Coordination	<i>Funds Positions</i>	\$242,832 2.500	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2012-01-23-03	DHSS/DPH/Community Health 35-05-020	Healthy Communities, Tobacco Prev. and Diabetes	<i>Funds Positions</i>	\$1,096,485 9.500	\$254,646 0.000	\$19,475 0.000

Requires the attendance of the Contact Person

Friday, March 09, 2012

Page 1 of 3

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<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2012-01-31-03	DHSS/DPH/Community Health 35-05-020	Pregnancy Risk Assessment Monitoring System Grant	<i>Funds Positions</i>	\$120,542 2.000	\$71,214 0.000	\$0 0.000
12	<input type="checkbox"/> 2012-02-02-06	DHSS/DPH/Community Health 35-05-020	SSA Electronic Death Registration	<i>Funds Positions</i>	\$21,272 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2012-01-17-03	DHSS/DSSC/Volunteer Srvc 35-12-040	Retired & Senior Volunteer Program - NCC	<i>Funds Positions</i>	\$75,609 1.000	\$165,283 3.000	\$0 0.000
14	<input type="checkbox"/> 2012-01-17-04	DHSS/DSSC/Volunteer Srvc 35-12-040	Retired & Senior Volunteer Program - Sussex County	<i>Funds Positions</i>	\$68,436 0.500	\$205,924 3.500	\$0 0.000
15	<input type="checkbox"/> 2011-12-23-01	DSCYF/DFS/Intervention-Treatment 37-06-040	VISTA Foster Care Mentoring Program	<i>Funds Positions</i>	\$90,656 0.000	\$35,000 0.000	\$0 0.000
16	<input type="checkbox"/> 2012-01-11-01	DSCYF/DFS/Intervention-Treatment 37-06-040	Children's Justice Act Grant	<i>Funds Positions</i>	\$88,860 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2012-01-18-03	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Coastal Finfish Assessment Survey	<i>Funds Positions</i>	\$143,805 2.042	\$47,935 0.250	\$0 0.000
18	<input type="checkbox"/> 2012-01-12-02	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Support Agency Cooperative Agreement - Army Creek	<i>Funds Positions</i>	\$8,490 0.090	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2012-01-12-03	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Supporting Agency Cooperative Agreement - ChemSol	<i>Funds Positions</i>	\$1,500 0.010	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2012-01-12-04	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Support Agency Cooperative Agreement NCR Millsbor	<i>Funds Positions</i>	\$1,500 0.010	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2009-02-24-07	DNREC/AWM/Waste Management 40-09-003	Support Agency Cooperative Agreement - Del City	<i>Funds Positions</i>	\$20,000 0.246	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2012-01-30-01	DOL/DVR/Voc Rehab Svcs 60-08-010	TARGET Youth Employment Project	<i>Funds Positions</i>	\$496,803 0.300	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2012-01-23-04	DOAg/Poultry & Animal Health 65-01-009	Avian Health Cooperative Agreement	<i>Funds Positions</i>	\$183,000 0.180	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
24	<input type="checkbox"/> 2012-01-31-02	HE/University of Delaware 90-01-000	Regular Upward Bound (UB) Program	<i>Funds Positions</i>	\$296,333 0.000	\$0 0.000	\$44,692 0.000	
25	<input type="checkbox"/> 2012-01-09-02	HE/DTCC/Owens Campus 90-04-002	Upward Bound (Classic) Program	<i>Funds Positions</i>	\$302,274 2.500	\$0 0.000	\$0 0.000	
26	<input type="checkbox"/> 2012-01-18-02	DOE/Board & Secretary 95-01-001	Improving Health and Edu. Outcomes of Young Peopl	<i>Funds Positions</i>	\$249,158 1.000	\$0 0.000	\$0 0.000	
				TOTAL	<i>Funds</i>	\$7,022,685	\$2,872,208	\$322,213
					<i>Positions</i>	28.298	11.750	0.000

Requires the attendance of the Contact Person

DSCC Agenda

May 1, 2012

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>							
1	<input checked="" type="checkbox"/> 2012-02-23-04	EXEC/Crim Just Council 10-07-001	OVC Mass Violence & Emergency Nat. Trng Conf.	<i>Funds Positions</i>	\$6,000 0.000	\$0 0.000	\$6,000 0.000
2	<input checked="" type="checkbox"/> 2012-02-23-01	DOS/Libraries 20-08-001	National Leadership Grant	<i>Funds Positions</i>	\$50,000 0.000	\$150 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2012-02-23-05	DHSS/DPH/Community Health 35-05-020	Medical Reserve Corps - Spec. Proj. Award for DE	<i>Funds Positions</i>	\$10,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2012-02-27-01	DHSS/DPH/Community Health 35-05-020	CIFOR Toolkit Grant	<i>Funds Positions</i>	\$7,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2012-02-29-03	DNREC/o/t Sec/Energy Policy & Prgms 40-01-004	Transportation and Climate Initiative	<i>Funds Positions</i>	\$25,000 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2012-02-29-04	DNREC/o/t Sec/Energy Policy & Prgms 40-01-004	Clean Cities Coalition Programmatic Support	<i>Funds Positions</i>	\$25,000 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2012-02-01-01	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Thousand Acre Marsh Wetland Protection Project	<i>Funds Positions</i>	\$829,400 0.000	\$68,000 0.000	\$435,400 0.000
8	<input checked="" type="checkbox"/> 2012-02-29-02	DNREC/Natural Resources/Watershed Mgmt. 40-03-004	Massey's Landing Dredge Spoil Project	<i>Funds Positions</i>	\$37,000 0.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2008-12-09-01	SAFETY & HOMELAND SEC/Off of Sec/DEM 45-01-030	FY08 Homeland Security Grant Program-Reallocation	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2009-09-16-04	SAFETY & HOMELAND SEC/Off of Sec/DEM 45-01-030	FY09 Homeland Security Grant Program-Reallocation	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2012-02-27-02	DOL/DVR/Voc Rehab Svcs 60-08-010	Employment First Leadership	<i>Funds Positions</i>	\$100,000 0.300	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2011-12-23-02	JUD/Family Court 02-08-010	Court Improvement Program Basic Grant	<i>Funds Positions</i>	\$106,685 0.000	\$35,585 0.231	\$0 0.000
13	<input type="checkbox"/> 2011-12-23-03	JUD/Family Court 02-08-010	Court Improvement Program Data Grant	<i>Funds Positions</i>	\$101,205 0.000	\$33,768 0.258	\$0 0.000
14	<input type="checkbox"/> 2011-12-23-04	JUD/Family Court 02-08-010	Court Improvement Program Training Grant	<i>Funds Positions</i>	\$100,388 0.000	\$33,498 0.263	\$0 0.000
15	<input type="checkbox"/> 2012-02-08-02	DOS/Libraries 20-08-001	Library Services and Technology Act	<i>Funds Positions</i>	\$1,023,258 7.000	\$5,997,175 8.000	\$0 0.000
16	<input type="checkbox"/> 2012-01-17-01	DHSS/Off o/t Secretary 35-01-010	Stand By Me Financial Empowerment Program	<i>Funds Positions</i>	0.000	\$0 0.000	\$400,000 0.000
17	<input type="checkbox"/> 2012-02-20-01	DHSS/Medicaid and Medical Assistance 35-02-010	Money Follows the Person Rebalancing Demonstratio	<i>Funds Positions</i>	\$1,228,107 1.000	\$277,266 0.000	\$0 0.000
18	<input type="checkbox"/> 2012-02-07-02	DHSS/DPH/Community Health 35-05-020	Integrating Colorectal Cancer Screen. w/in Chronic	<i>Funds Positions</i>	\$816,399 3.400	\$900,582 0.000	\$0 0.000
19	<input type="checkbox"/> 2012-02-02-05	DHSS/Services for Aging 35-14-001	Senior Community Service Employment Program	<i>Funds Positions</i>	\$1,909,347 0.750	\$0 0.000	\$212,500 0.000
20	<input type="checkbox"/> 2012-02-02-03	DSCYF/DCMHS/Mgd Care Org 37-04-010	Child Mental Health Initiative - DE's B.E.S.T.	<i>Funds Positions</i>	\$1,500,000 0.000	\$3,000,000 0.200	\$0 0.000
21	<input type="checkbox"/> 2012-02-02-04	DSCYF/DCMHS/Mgd Care Org 37-04-010	Suicide Prevention and Early Intervention	<i>Funds Positions</i>	\$480,000 0.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2011-04-13-02	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Delaware's Fisheries Research Vessel	<i>Funds Positions</i>	\$18,000 0.000	\$6,000 0.000	\$0 0.000
23	<input type="checkbox"/> 2012-02-21-01	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$39,021 0.390	\$13,007 0.192	\$0 0.000

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24	<input type="checkbox"/> 2012-02-29-07	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Survey of Sportfish in DE Bay	<i>Funds Positions</i>	\$115,179 0.000	\$38,393 0.250	\$0 0.000	
25	<input type="checkbox"/> 2009-01-22-01	DNREC/Natural Resources/Watershed Mgmt. 40-03-004	Reducing Nutrient & Sediment Loads	<i>Funds Positions</i>	\$500,000 0.000	\$469,500 0.650	\$30,500 0.000	
26	<input type="checkbox"/> 2012-02-13-02	DNREC/Natural Resources/Watershed Mgmt. 40-03-004	Community Assistance Program - State Support Ser.	<i>Funds Positions</i>	\$93,500 1.000	\$15,770 0.020	\$15,397 0.000	
27	<input type="checkbox"/> 2012-02-23-03	DNREC/Environmental Protection/Air Quality 40-04-002	Particular Matter 2.5 (PM 2.5) Air Quality Monitor	<i>Funds Positions</i>	\$294,797 1.500	\$0 0.000	\$0 0.000	
28	<input type="checkbox"/> 2012-02-23-06	FPC/State Fire School 75-02-001	NFA Training Grant	<i>Funds Positions</i>	\$26,000 0.000	\$0 0.000	\$0 0.000	
29	<input type="checkbox"/> 2012-02-10-01	DOE/Board & Secretary 95-01-001	Adult Basic Education	<i>Funds Positions</i>	\$1,668,225 0.100	\$1,071,284 0.900	\$513,454 0.000	
				TOTAL	<i>Funds</i>	\$11,109,511	\$11,959,978	\$1,613,251
					<i>Positions</i>	15.440	10.964	0.000

Requires the attendance of the Contact Person

DSCC Agenda

May 29, 2012

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>							
1	<input checked="" type="checkbox"/> 2012-03-13-21	DHSS/DPH/Community Health 35-05-020	Public Access Defibrillation Demonstration Project	<i>Funds Positions</i>	\$100,000 0.000	\$18,826 0.350	\$0 0.000
2	<input checked="" type="checkbox"/> 2012-03-26-02	DHSS/DSSC/Community Svcs 35-12-030	Safe Haven: Supervised Visit. & Safe Exchange Prog	<i>Funds Positions</i>	\$400,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2012-03-22-01	DNREC/Natural Resources/Watershed Mgmt. 40-03-004	Section 104(b)(3) - Wetlands Program Development	<i>Funds Positions</i>	\$674,510 0.000	\$225,710 0.600	\$0 0.000
4	<input checked="" type="checkbox"/> 2012-01-19-04	HE/University of Delaware 90-01-000	Meeting the Need in Mathematics at the U of D	<i>Funds Positions</i>	\$527,700 0.000	\$0 0.000	\$131,925 0.000
5	<input checked="" type="checkbox"/> 2012-03-20-01	HE/University of Del 90-01-001	UD's Center for Disabilities Studies (UCEDD)	<i>Funds Positions</i>	\$554,000 10.000	\$0 0.000	\$185,687 2.000
6	<input checked="" type="checkbox"/> 2012-03-29-19	HE/DSU/Spnsrd Progs & Res 90-03-005	DSU Scholarships for Teachers in Mathematics & Sci	<i>Funds Positions</i>	\$1,199,999 0.000	\$0 0.000	\$0 0.000
7	<input type="checkbox"/> 2012-05-02-01	EXEC/OMB/Budget Development, Planning an 10-02-010	SNAP TEFAP - Grants to States	<i>Funds Positions</i>	\$59,249 0.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2012-02-13-01	DHSS/Management Svcs 35-01-020	Grant for Infants and Toddlers	<i>Funds Positions</i>	\$2,152,956 10.000	\$3,258,900 37.500	\$0 0.000
9	<input type="checkbox"/> 2012-03-02-02	DHSS/DPH/Community Health 35-05-020	State Indoor Radon Grant	<i>Funds Positions</i>	\$120,000 0.200	\$98,760 0.830	\$0 0.000
10	<input type="checkbox"/> 2012-03-13-22	DHSS/DPH/Community Health 35-05-020	State Office of Rural Health	<i>Funds Positions</i>	\$180,000 0.500	\$1,331,363 0.000	\$0 0.000

Requires the attendance of the Contact Person

Monday, May 14, 2012

Page 1 of 5

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2012-03-26-01	DHSS/DPH/Community Health 35-05-020	National Cancer Prevention and Control Program	<i>Funds Positions</i>	\$3,705,857 11.600	\$1,860,378 4.700	\$406,469 0.000
12	<input type="checkbox"/> 2012-03-29-06	DHSS/DPH/Community Health 35-05-020	Development, Maintenance & Enhancement of Early	<i>Funds Positions</i>	\$137,047 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2012-03-07-02	DHSS/Substance Abuse and Mental Health 35-06-010	Omlstead Initiative 2012	<i>Funds Positions</i>	\$20,000 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2012-03-15-01	DNREC/Natural Resources/Watershed Mgmt. 40-03-004	BEACHES Environmental Assessment & Coastal Heal	<i>Funds Positions</i>	\$243,440 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2012-03-30-01	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Support Agency Cooperating Agr. - Dupont/Newport	<i>Funds Positions</i>	\$1,500 0.020	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2009-04-30-08	DNREC/DP&R/Planning, Preservation and Dev 40-06-004	Special Planning Projects - SCORP	<i>Funds Positions</i>	\$135,000 0.500	\$135,000 0.500	\$0 0.000
17	<input type="checkbox"/> 2012-03-02-01	SAFETY & HOMELAND SEC/Off of Sec/Hwy 45-01-040	Section 405 Occupant Protection Incentive Grant	<i>Funds Positions</i>	\$150,000 0.000	\$450,000 0.000	\$0 0.000
18	<input type="checkbox"/> 2011-07-18-02	DNG/Delaware Nat'l Guard 76-01-001	ARNG Operations and Maintenance Agreement	<i>Funds Positions</i>	\$6,644,090 0.000	\$50,000 0.000	\$0 0.000
19	<input type="checkbox"/> 2012-03-08-02	HE/DSU/Spnsrd Progs & Res 90-03-005	Medical Monitoring Project	<i>Funds Positions</i>	\$245,716 0.800	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2012-03-30-02	HE/DTCC/Owens Campus 90-04-002	Federal PELL Grant Program	<i>Funds Positions</i>	\$10,000,000 0.000	\$354,237 5.000	\$28,000 0.000
21	<input type="checkbox"/> 2012-03-30-03	HE/DTCC/Owens Campus 90-04-002	Federal Supplemental Education Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
22	<input type="checkbox"/> 2012-03-30-04	HE/DTCC/Owens Campus 90-04-002	Federal Work Study (FWS)	<i>Funds Positions</i>	\$150,000 0.000	\$50,000 0.000	\$0 0.000
23	<input type="checkbox"/> 2012-03-30-05	HE/DTCC/Owens Campus 90-04-002	Federal Direct Student Loan Program	<i>Funds Positions</i>	\$3,000,000 0.000	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

Monday, May 14, 2012

Page 2 of 5

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2012-03-30-06	HE/DTCC/Stanton Campus 90-04-005	Federal PELL Grant Program	<i>Funds Positions</i>	\$11,000,000 0.000	\$527,905 7.000	\$30,800 0.000
25	<input type="checkbox"/> 2012-03-30-07	HE/DTCC/Stanton Campus 90-04-005	Federal Supplemental Education Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
26	<input type="checkbox"/> 2012-03-30-08	HE/DTCC/Stanton Campus 90-04-005	Federal Work Study (FWS)	<i>Funds Positions</i>	\$350,000 0.000	\$116,666 0.000	\$0 0.000
27	<input type="checkbox"/> 2012-03-30-09	HE/DTCC/Stanton Campus 90-04-005	Federal Direct Student Loan Program	<i>Funds Positions</i>	\$5,000,000 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2012-03-30-10	HE/DTCC/Terry Campus 90-04-006	Federal PELL Grant Program	<i>Funds Positions</i>	\$10,000,000 0.000	\$191,093 3.000	\$28,000 0.000
29	<input type="checkbox"/> 2012-03-30-11	HE/DTCC/Terry Campus 90-04-006	Federal Supplemental Education Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
30	<input type="checkbox"/> 2012-03-30-12	HE/DTCC/Terry Campus 90-04-006	Federal Work Study (FWS)	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
31	<input type="checkbox"/> 2012-03-30-13	HE/DTCC/Terry Campus 90-04-006	Federal Direct Student Loan Program	<i>Funds Positions</i>	\$5,000,000 0.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2012-03-13-03	DOE/Board & Secretary 95-01-001	Carl D. Perkins Career & Technical Educational	<i>Funds Positions</i>	\$4,661,780 5.500	\$250,000 0.000	\$0
33	<input type="checkbox"/> 2012-03-13-04	DOE/Board & Secretary 95-01-001	Title VIII College Access Challenge Grant	<i>Funds Positions</i>	\$1,500,000 0.000	\$750,000 0.000	\$0 0.000
34	<input type="checkbox"/> 2012-03-13-05	DOE/Board & Secretary 95-01-001	DE Educat. Programs for Homeless Children & Youth	<i>Funds Positions</i>	\$187,881 0.150	\$0 0.000	\$0 0.000
35	<input type="checkbox"/> 2012-03-13-06	DOE/Board & Secretary 95-01-001	IDEA Projects for Children & Young Adults - Def/BI	<i>Funds Positions</i>	\$83,362 0.000	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2012-03-13-07	DOE/Board & Secretary 95-01-001	IDEA - B Section 619 (Preschool)	<i>Funds Positions</i>	\$1,233,036 0.350	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

Monday, May 14, 2012

Page 3 of 5

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2012-03-13-08	DOE/Board & Secretary 95-01-001	IDEA Part B State Grant	<i>Funds Positions</i>	\$33,614,205 10.950	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2012-03-13-09	DOE/Board & Secretary 95-01-001	Rural and Low Income Schools	<i>Funds Positions</i>	\$123,081 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2012-03-13-11	DOE/Board & Secretary 95-01-001	Title I - Part A	<i>Funds Positions</i>	\$42,346,187 1.950	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2012-03-13-12	DOE/Board & Secretary 95-01-001	Title I, Part C Migrant Education Program	<i>Funds Positions</i>	\$303,226 3.110	\$0 0.000	\$0 0.000
41	<input type="checkbox"/> 2012-03-13-13	DOE/Board & Secretary 95-01-001	Title I Part D: Pevention & Intervention Programs	<i>Funds Positions</i>	\$371,106 0.037	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2012-03-13-14	DOE/Board & Secretary 95-01-001	Title I- Part A Section 1003(g) School Improvement	<i>Funds Positions</i>	\$1,544,041 0.000	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2012-03-13-15	DOE/Board & Secretary 95-01-001	Title II Part A Improving Teacher Quality	<i>Funds Positions</i>	\$11,243,906 0.940	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2012-03-13-16	DOE/Board & Secretary 95-01-001	Title II Part B Mathematics & Science Partnerships	<i>Funds Positions</i>	\$871,257 0.000	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2012-03-13-17	DOE/Board & Secretary 95-01-001	Title II Part A Improving Teacher Quality SAHES	<i>Funds Positions</i>	\$303,181 0.000	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2012-03-13-18	DOE/Board & Secretary 95-01-001	English Language Learner Program	<i>Funds Positions</i>	\$1,032,081 1.060	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2012-03-13-19	DOE/Board & Secretary 95-01-001	Title IV, Part B 21st CCLC	<i>Funds Positions</i>	\$5,653,883 1.010	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2012-03-13-20	DOE/Board & Secretary 95-01-001	Title VI Part A State Assessment & Related Activit	<i>Funds Positions</i>	\$3,603,729 0.000	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2012-03-29-04	DOE/Board & Secretary 95-01-001	Fresh Fruit and Vegetables	<i>Funds Positions</i>	\$1,865,009 0.250	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

Monday, May 14, 2012

Page 4 of 5

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>		
				TOTAL	<i>Funds</i>	\$173,492,015	\$10,068,838	\$810,881
					<i>Positions</i>	58.927	59.480	2.000

Requires the attendance of the Contact Person

DSCC Agenda

June 26, 2012

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>							
1	<input checked="" type="checkbox"/> 2012-04-11-01	DHSS/DPH/Community Health 35-05-020	DE Environmental Asthma Triggers Awareness Progra	<i>Funds Positions</i>	\$117,592 0.000	\$39,912 0.250	\$0 0.000
2	<input checked="" type="checkbox"/> 2012-04-13-08	DOL/DE&T/Emp & Trng Svcs 60-09-020	RES/REA EUC Administration	<i>Funds Positions</i>	\$1,768,000 4.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2012-04-30-02	HE/University of Delaware 90-01-000	Improving the Health of People with Disabilities	<i>Funds Positions</i>	\$299,992 7.000	\$0 0.000	\$0 0.000
4	<input type="checkbox"/> 2012-04-30-05	EXEC/State Housing Authority 10-08-001	Public Housing Operations	<i>Funds Positions</i>	\$2,429,300 0.000	\$0 0.000	\$1,007,595 0.000
5	<input type="checkbox"/> 2012-04-30-06	EXEC/State Housing Authority 10-08-001	Section 8 Housing Choice Voucher Program	<i>Funds Positions</i>	\$6,998,950 2.000	\$0 0.000	\$1,086,770 0.000
6	<input type="checkbox"/> 2012-04-30-07	EXEC/State Housing Authority 10-08-001	Public Housing Capital Fund Program	<i>Funds Positions</i>	\$611,203 0.000	\$0 0.000	\$18,336 0.000
7	<input type="checkbox"/> 2012-04-30-08	EXEC/State Housing Authority 10-08-001	HOME Investment Partnerships Program	<i>Funds Positions</i>	\$3,000,000 1.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2012-04-30-09	EXEC/State Housing Authority 10-08-001	Community Development Block Grant	<i>Funds Positions</i>	\$1,796,093 1.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2012-04-30-10	EXEC/State Housing Authority 10-08-001	Emergency Shelter Grants Program	<i>Funds Positions</i>	\$183,675 0.000	\$0 0.000	\$5,510 0.000
10	<input type="checkbox"/> 2012-04-30-11	EXEC/State Housing Authority 10-08-001	Housing Operations for Persons with AIDS	<i>Funds Positions</i>	\$204,213 0.000	\$0 0.000	\$6,126 0.000

Requires the attendance of the Contact Person

Monday, June 11, 2012

Page 1 of 3

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2012-04-25-01	LEGAL/Attorney General 15-01-001	OVC - Victims Compensation	<i>Funds Positions</i>	\$1,270,000 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2012-04-03-01	DHSS/DPH/Community Health 35-05-020	Grants to State to Support Oral Health Workforce	<i>Funds Positions</i>	\$498,000 1.500	\$60,180 0.000	\$140,000 0.000
13	<input type="checkbox"/> 2012-04-25-08	DHSS/DPH/Community Health 35-05-020	Hospital Preparedness & Public Health Emergency	<i>Funds Positions</i>	\$5,834,433 33.500	\$440,976 0.000	\$142,468 0.000
14	<input type="checkbox"/> 2012-04-25-07	DHSS/DPH/Emerg Med Svcs 35-05-030	Crash Outcome Data Evaluation System (CODES)	<i>Funds Positions</i>	\$40,000 0.400	\$7,260 0.100	\$0 0.000
15	<input type="checkbox"/> 2012-04-30-12	DHSS/Services for Aging 35-14-001	Lifespan Respite Program Expansion Supplement	<i>Funds Positions</i>	\$150,000 0.000	\$50,000 0.000	\$0 0.000
16	<input type="checkbox"/> 2012-04-30-13	DHSS/Services for Aging 35-14-001	DE Senior Medicare Patrol Capacity Grant	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2012-04-13-02	DNREC/o/t Sec/Climate Change & Coastal Prg 40-01-002	DE Nat'l Estuarine Research Reserve - Oper., Educ.	<i>Funds Positions</i>	\$587,190 4.500	\$195,774 1.250	\$55,879 0.000
18	<input type="checkbox"/> 2012-04-30-01	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Delaware's Fisheries Research Vessel	<i>Funds Positions</i>	\$129,090 0.900	\$43,030 0.000	\$0 0.000
19	<input type="checkbox"/> 2012-04-30-04	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Habitat Development Program	<i>Funds Positions</i>	\$1,125,000 10.500	\$375,000 3.500	\$244,000 0.000
20	<input type="checkbox"/> 2010-07-27-04	DNREC/Environmental Protection/Air Quality 40-04-002	Air Pollution Control	<i>Funds Positions</i>	\$1,320,905 16.700	\$880,506 7.900	\$0 0.000
21	<input type="checkbox"/> 2012-04-19-02	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Dept of Defense State Memorandum Agreement	<i>Funds Positions</i>	\$137,810 1.100	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2012-04-25-05	SAFETY & HOMELAND SEC/SP/Executive 45-06-001	Asset Forfeiture/Justice	<i>Funds Positions</i>	\$7,000,000 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2012-04-25-06	SAFETY & HOMELAND SEC/SP/Executive 45-06-001	Asset Forfeiture - Treasury	<i>Funds Positions</i>	\$3,000,000 0.000	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

Monday, June 11, 2012

Page 2 of 3

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
24	<input type="checkbox"/> 2012-04-13-03	DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act - Adult	<i>Funds</i> <i>Positions</i>	\$1,922,209 9.920	\$0 0.000	\$0 0.000	
25	<input type="checkbox"/> 2012-04-13-04	DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act - Youth	<i>Funds</i> <i>Positions</i>	\$2,024,817 3.340	\$0 0.000	\$0 0.000	
26	<input type="checkbox"/> 2012-04-13-05	DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act Dislocated Workers	<i>Funds</i> <i>Positions</i>	\$2,364,143 14.340	\$0 0.000	\$0 0.000	
27	<input type="checkbox"/> 2012-04-13-06	DOL/DE&T/Emp & Trng Svcs 60-09-020	Wagner Peysen	<i>Funds</i> <i>Positions</i>	\$1,957,574 22.810	\$0 0.000	\$0 0.000	
28	<input type="checkbox"/> 2012-04-13-07	DOL/DE&T/Emp & Trng Svcs 60-09-020	Trade Adjustment Assistance Program	<i>Funds</i> <i>Positions</i>	\$217,648 1.100	\$0 0.000	\$0 0.000	
29	<input type="checkbox"/> 2012-04-25-03	DOAg/Pesticides 65-01-006	Performance Partnership Grant	<i>Funds</i> <i>Positions</i>	\$306,056 2.000	\$84,335 1.000	\$0 0.000	
				TOTAL	<i>Funds</i> <i>Positions</i>	\$47,343,893 137.610	\$2,176,973 14.000	\$2,706,684 0.000

Requires the attendance of the Contact Person

DSCC Agenda

July 31, 2012

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>							
1	<input checked="" type="checkbox"/> 2012-04-11-02	EXEC/Del Eco Dev Office/Tourism 10-03-002	Downtown Revitalization & Business Assistance Proj	<i>Funds Positions</i>	\$16,850 0.000	\$30,595 0.350	\$0 0.000
2	<input checked="" type="checkbox"/> 2012-05-10-03	DHSS/DPH/Community Health 35-05-020	Tobacco Regulation Awareness, Comm. & Education	<i>Funds Positions</i>	\$1,002,851 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2012-05-23-04	DHSS/DPH/Community Health 35-05-020	Ensuring Quitline Capacity	<i>Funds Positions</i>	\$62,724 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2012-05-31-09	DNREC/Natural Resources/Fish & Wildlife 40-03-003	State Wildlife Grant Coordination in DE	<i>Funds Positions</i>	\$36,500 0.510	\$19,654 0.230	\$0 0.000
5	<input checked="" type="checkbox"/> 2012-05-02-08	DNREC/Environmental Protection/Air Quality 40-04-002	Repair & Relocation of DNREC Wind Profiler	<i>Funds Positions</i>	\$55,667 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2012-06-22-01	DOT/Secretary Office 55-01-000	Newark Regional Transportation Center Tiger IV	<i>Funds Positions</i>	\$10,000,000 0.000	\$12,700,000 0.000	\$3,300,000 0.000
7	<input checked="" type="checkbox"/> 2012-05-25-06	Red Clay Consol Sch Dist 95-32-000	Students with Academic Goals (SWAG)	<i>Funds Positions</i>	\$308,449 0.000	\$0 0.000	\$82,395 0.000
8	<input checked="" type="checkbox"/> 2012-05-17-03	Gateway Lab Charter School 95-92-000	Elementary School Counseling Program	<i>Funds Positions</i>	\$311,999 0.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2012-05-07-03	LEGAL/Attorney General 15-01-001	Internet Crimes Against Children	<i>Funds Positions</i>	\$221,893 2.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2012-05-30-03	DOS/Sec Off/Admin 20-01-001	State Trade & Export Promotion Grant Program	<i>Funds Positions</i>	\$280,000 0.000	\$88,534 0.510	\$4,800 0.000

Requires the attendance of the Contact Person

Tuesday, July 10, 2012

Page 1 of 4

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2011-06-02-06	DHSS/Medicaid and Medical Assistance 35-02-010	Title XIX Medical Assistance Program	<i>Funds Positions</i>	\$109,835,915 0.000	\$90,676,690 0.000	\$0 0.000
12	<input type="checkbox"/> 2012-05-24-07	DHSS/Medicaid and Medical Assistance 35-02-010	Title XIX Medical Assistance Program	<i>Funds Positions</i>	\$877,032,504 206.480	\$690,769,256 177.480	\$0 0.000
13	<input type="checkbox"/> 2012-05-16-01	DHSS/DPH/Community Health 35-05-020	State Food Protection Task Force Conference	<i>Funds Positions</i>	\$10,000 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2012-05-17-01	DHSS/DPH/Community Health 35-05-020	State Implementation Grant for Systems (CYSHCN)	<i>Funds Positions</i>	\$300,000 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2012-05-31-10	DHSS/DPH/Community Health 35-05-020	Building & Strengthening Epidemiology, Laboratory	<i>Funds Positions</i>	\$1,245,200 4.000	\$0 0.000	\$0
16	<input type="checkbox"/> 2012-05-25-04	DHSS/Substance Abuse and Mental Health 35-06-010	Strategic Prevention Framework - State Incentive	<i>Funds Positions</i>	\$1,885,724 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2012-05-25-05	DHSS/Substance Abuse and Mental Health 35-06-010	Mental Health Transformation Grant	<i>Funds Positions</i>	\$330,525 0.000	\$34,472 0.450	\$0 0.000
18	<input type="checkbox"/> 2012-05-23-05	DHSS/Services for Aging 35-14-001	Supportive Services	<i>Funds Positions</i>	\$2,127,011 12.150	\$2,341,250 12.150	\$0 0.000
19	<input type="checkbox"/> 2012-05-23-06	DHSS/Services for Aging 35-14-001	Nutrition Services	<i>Funds Positions</i>	\$2,965,965 3.750	\$2,821,791 13.000	\$0 0.000
20	<input type="checkbox"/> 2012-05-23-07	DHSS/Services for Aging 35-14-001	Nutrition Services Incentive Plan	<i>Funds Positions</i>	\$510,000 0.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2012-05-23-08	DHSS/Services for Aging 35-14-001	Disease Prevention and Health Promotions	<i>Funds Positions</i>	\$104,920 0.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2012-05-23-09	DHSS/Services for Aging 35-14-001	National Family Caregiver Support Program	<i>Funds Positions</i>	\$764,933 3.000	\$233,680 0.000	\$0 0.000
23	<input type="checkbox"/> 2012-05-23-10	DHSS/Services for Aging 35-14-001	Ombudsman Activity	<i>Funds Positions</i>	\$83,746 0.000	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

Tuesday, July 10, 2012

Page 2 of 4

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2012-05-23-11	DHSS/Services for Aging 35-14-001	Elder Abuse Prevention	<i>Funds Positions</i>	\$25,163 0.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2012-05-25-03	DHSS/Services for Aging 35-14-001	Delaware Senior Medicare Patrol	<i>Funds Positions</i>	\$180,000 2.000	\$68,542 0.500	\$0 0.000
26	<input type="checkbox"/> 2012-05-29-02	DHSS/Services for Aging 35-14-001	Model Approaches to Statewide Legal Assistance	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$41,584 0.000
27	<input type="checkbox"/> 2012-05-10-05	DNREC/o/t Sec/Climate Change & Coastal Prg 40-01-002	DE Coastal Management Prgm. Implementation Grant	<i>Funds Positions</i>	\$1,301,000 11.000	\$1,220,000 7.000	\$0 0.000
28	<input type="checkbox"/> 2012-04-24-01	DNREC/o/t Sec/Energy Policy & Prgms 40-01-004	State Energy Program (SEP)	<i>Funds Positions</i>	\$297,857 1.300	\$52,691 1.000	\$0 0.000
29	<input type="checkbox"/> 2011-08-24-01	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Wildlife Invest. - Wild Turkey & Upland Game Birds	<i>Funds Positions</i>	\$28,458 0.000	\$9,486 0.000	\$0 0.000
30	<input type="checkbox"/> 2012-05-22-05	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Delaware Sciaenid Research	<i>Funds Positions</i>	\$28,182 0.250	\$9,394 0.080	\$0 0.000
31	<input type="checkbox"/> 2012-05-22-06	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Atlantic Flyway Cooperative Waterfowl Banding	<i>Funds Positions</i>	\$5,775 0.000	\$1,925 0.000	\$0 0.000
32	<input type="checkbox"/> 2012-05-30-05	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Wildlife Investigations Wild Turkey & Upland Game	<i>Funds Positions</i>	\$5,568 0.025	\$1,856 0.011	\$0 0.000
33	<input type="checkbox"/> 2012-05-31-06	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Technical Assistance for Non-Tidal Fisheries	<i>Funds Positions</i>	\$32,211 0.338	\$10,737 0.112	\$0 0.000
34	<input type="checkbox"/> 2012-05-31-07	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Fisheries Management Coordination in DE	<i>Funds Positions</i>	\$143,261 2.050	\$47,754 0.320	\$0 0.000
35	<input type="checkbox"/> 2012-05-31-08	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Wildlife Management Coordination in DE	<i>Funds Positions</i>	\$92,000 1.310	\$30,667 0.230	\$0 0.000
36	<input type="checkbox"/> 2012-05-30-01	DNREC/Natural Resources/Watershed Mgmt. 40-03-004	NRCS Contribution Agmt. Promote Farm Bill	<i>Funds Positions</i>	\$25,000 0.290	\$26,021 0.300	\$0 0.000

Requires the attendance of the Contact Person

Tuesday, July 10, 2012

Page 3 of 4

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2012-05-24-08	DNREC/Environmental Protection/Air Quality 40-04-002	State Clean Diesel Project	<i>Funds Positions</i>	\$175,794 0.000	\$60,352 0.049	\$56,844 0.000
38	<input type="checkbox"/> 2011-06-13-02	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Support Agency Cooperative Agreement - CORE	<i>Funds Positions</i>	\$602,000 12.500	\$121,471 0.700	\$0 0.000
39	<input type="checkbox"/> 2012-05-22-07	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Delaware Sand & Gravel (Support Agency Coop. Agmt	<i>Funds Positions</i>	\$22,480 0.050	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2011-10-19-02	SAFETY & HOMELAND SEC/Off of Sec/DEM 45-01-030	Pub. Assist. - Hurricane Irene, Maj. Dis. Decl.	<i>Funds Positions</i>	\$702,441 0.000	\$148,564 0.000	\$83,567 0.000
41	<input type="checkbox"/> 2011-05-31-02	SAFETY & HOMELAND SEC/Off of Sec/Hwy 45-01-040	SAFETEA-LU Impaired Driving (Section 154)	<i>Funds Positions</i>	\$2,100,959 0.000	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2012-05-14-01	SAFETY & HOMELAND SEC/Off of Sec/Hwy 45-01-040	Motorcycle Safety Grant	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2012-05-10-01	HE/DSU/Spnsrd Progs & Res 90-03-005	Strengthening Historically Black Colleges & Univ.	<i>Funds Positions</i>	\$2,170,222 0.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2012-05-25-01	HE/DTCC/Owens Campus 90-04-002	Talent Search	<i>Funds Positions</i>	\$299,510 3.000	\$0 0.000	\$0 0.000
				TOTAL	<i>Funds</i> 1,017,931,257	\$801,525,382	\$3,569,190
					<i>Positions</i> 266.003	214.472	0.000

Requires the attendance of the Contact Person

DSCC Agenda

August 28, 2012

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>							
1	<input checked="" type="checkbox"/> 2012-05-10-04	EXEC/Del Eco Dev Off/Dir 10-03-001	DE Downtown Strategy	<i>Funds Positions</i>	\$207,050 0.000	\$255,900 0.750	\$0 0.000
2	<input checked="" type="checkbox"/> 2012-06-28-02	DOS/Delaware Archives 20-03-001	Delaware Public Archives Brochures	<i>Funds Positions</i>	\$590 0.000	\$590 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2012-06-08-05	DHSS/DPH/Community Health 35-05-020	Empowering Older Adults & Adults w/Disabilities	<i>Funds Positions</i>	\$366,907 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2012-06-26-08	DHSS/DPH/Community Health 35-05-020	Immunization Capacity Building Assistance	<i>Funds Positions</i>	\$270,800 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2012-06-14-07	DNREC/Natural Resources/Parks & Recreatio 40-03-002	Auburn Heights Preserve - Acquisition	<i>Funds Positions</i>	\$50,000 0.000	\$50,000 0.000	\$100,000 0.000
6	<input checked="" type="checkbox"/> 2012-06-14-08	DNREC/Natural Resources/Parks & Recreatio 40-03-002	Brandywine Creek State Park - Rocky Run Aquisition	<i>Funds Positions</i>	\$100,000 0.000	\$100,000 0.000	\$140,000 0.000
7	<input checked="" type="checkbox"/> 2012-06-28-03	DOT/Div. of Motor Vehicles, Administration 55-11-010	Medical Review Practice Grant	<i>Funds Positions</i>	\$275,519 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2012-05-25-06	Red Clay Consol Sch Dist 95-32-000	Students with Academic Goals (SWAG)	<i>Funds Positions</i>	\$308,449 0.000	\$0 0.000	\$82,395 0.000
9	<input checked="" type="checkbox"/> 2012-06-07-03	Gateway Lab Charter School 95-92-000	Charter School Planning, Program Design & Imple.	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2011-09-07-03	EXEC/OMB/GSS/Food Distribution 10-02-046	SAE - State Administrative Expense Funds	<i>Funds Positions</i>	\$127,660 0.000	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

Friday, August 24, 2012

Page 1 of 7

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2012-06-26-05	EXEC/Crim Just Council 10-07-001	Sexual Assault Services Program (SASP) Grant	<i>Funds Positions</i>	\$153,458 0.050	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2012-06-26-06	EXEC/Crim Just Council 10-07-001	Family Violence Prevention & Services Act	<i>Funds Positions</i>	\$769,433 0.500	\$9,618 0.110	\$182,741 0.000
13	<input type="checkbox"/> 2012-06-26-07	EXEC/Crim Just Council 10-07-001	VOCA - Victims Assistance Grant Program	<i>Funds Positions</i>	\$1,513,059 1.000	\$39,135 0.000	\$357,012 0.000
14	<input type="checkbox"/> 2012-06-05-10	DOS/DH&CA/Admin 20-06-001	Historice Preservation Grant	<i>Funds Positions</i>	\$528,258 5.400	\$316,950 4.450	\$35,222 0.000
15	<input type="checkbox"/> 2012-06-08-02	DHSS/DPH/Community Health 35-05-020	Drinking Water State Revolving Fund	<i>Funds Positions</i>	\$8,975,000 20.000	\$1,795,000 0.000	\$0 0.000
16	<input type="checkbox"/> 2012-06-12-02	DHSS/DPH/Community Health 35-05-020	Vital Statistics Cooperative Project	<i>Funds Positions</i>	\$187,032 2.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2012-06-12-03	DHSS/DPH/Community Health 35-05-020	FDA - Mammography Quality Standards Act	<i>Funds Positions</i>	\$32,748 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2012-06-14-05	DHSS/DPH/Community Health 35-05-020	Prevention & Public Health Fund Coord. Chronic Dis	<i>Funds Positions</i>	\$329,307 1.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2012-06-21-04	DHSS/DPH/Community Health 35-05-020	Early Childhood Comprehensive Systems	<i>Funds Positions</i>	\$150,000 1.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2012-06-26-03	DHSS/DPH/Community Health 35-05-020	State Partnership Grant to Improve Minority Health	<i>Funds Positions</i>	\$140,000 1.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2012-06-27-02	DHSS/DPH/Community Health 35-05-020	Preventive Health & Health Services Block Grant	<i>Funds Positions</i>	\$141,529 0.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2011-09-05-02	DHSS/Substance Abuse and Mental Health 35-06-010	Substance Abuse Prevention & Treatment Block Grant	<i>Funds Positions</i>	\$6,684,986 4.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2012-05-25-02	DHSS/Substance Abuse and Mental Health 35-06-010	Data Infrastructure Grant - DIG	<i>Funds Positions</i>	\$132,941 1.000	\$189,466 2.150	\$0 0.000

Requires the attendance of the Contact Person

Friday, August 24, 2012

Page 2 of 7

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2012-05-24-01	DHSS/Social Services 35-07-001	Food Stamp Employment & Training	<i>Funds Positions</i>	\$804,372 1.250	\$204,967 1.250	\$0 0.000
25	<input type="checkbox"/> 2012-05-24-02	DHSS/Social Services 35-07-001	Food Supplemental Program	<i>Funds Positions</i>	\$12,657,771 69.220	\$10,865,394 69.220	\$0 0.000
26	<input type="checkbox"/> 2012-05-24-03	DHSS/Social Services 35-07-001	Child Care Development Fund	<i>Funds Positions</i>	\$15,228,783 10.100	\$10,586,434 0.000	\$0 0.000
27	<input type="checkbox"/> 2012-05-24-04	DHSS/Social Services 35-07-001	Temporary Assistance for Needy Families	<i>Funds Positions</i>	\$32,291,000 127.300	\$35,220,169 0.000	\$0 0.000
28	<input type="checkbox"/> 2012-05-24-06	DHSS/Social Services 35-07-001	Refugee Resettlement Program	<i>Funds Positions</i>	\$156,000 2.100	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2012-05-24-09	DHSS/Social Services 35-07-001	Nutrition Education Grant	<i>Funds Positions</i>	\$836,940 0.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2012-06-21-05	DSCYF/DFS/Intervention-Treatment 37-06-040	Child Abuse Prevention & Treatment - Basic State	<i>Funds Positions</i>	\$114,648 1.000	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2012-06-21-06	DSCYF/DFS/Intervention-Treatment 37-06-040	Child Welfare Services Title IV-B Subpart 1	<i>Funds Positions</i>	\$826,741 4.000	\$275,580 0.000	\$0 0.000
32	<input type="checkbox"/> 2012-06-21-07	DSCYF/DFS/Intervention-Treatment 37-06-040	Promoting Safe & Stable Families Title IV-B	<i>Funds Positions</i>	\$912,563 2.000	\$304,188 0.000	\$0 0.000
33	<input type="checkbox"/> 2012-06-21-08	DSCYF/DFS/Intervention-Treatment 37-06-040	Promoting Safe & Stable Families - Case Worker Vis	<i>Funds Positions</i>	\$57,651 0.000	\$19,217 0.000	\$0 0.000
34	<input type="checkbox"/> 2012-06-21-09	DSCYF/DFS/Intervention-Treatment 37-06-040	Education and Training Voucher	<i>Funds Positions</i>	\$95,168 0.000	\$23,792 0.000	\$0 0.000
35	<input type="checkbox"/> 2012-06-21-10	DSCYF/DFS/Intervention-Treatment 37-06-040	Independent Living Program Title IV-E	<i>Funds Positions</i>	\$500,000 2.000	\$125,000 0.000	\$0 0.000
36	<input type="checkbox"/> 2012-05-30-06	DOC/Admin/Off o/t Comm 38-01-001	State Criminal Alien Assistance Program (SCAAP)	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2012-05-23-12	DNREC/o/t Sec/Financial Services 40-01-006	Delaware Water Pollution Control Revolving Fund	<i>Funds Positions</i>	\$6,908,000 2.800	\$1,381,600 0.700	\$0 0.000
38	<input type="checkbox"/> 2012-06-19-04	DNREC/o/t Sec/Financial Services 40-01-006	DE Water Pollution Control Revolving Fund	<i>Funds Positions</i>	\$27,050,177 10.300	\$5,410,037 0.000	\$0 0.000
39	<input type="checkbox"/> 2011-05-12-02	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Raptor Monitoring and Management	<i>Funds Positions</i>	\$20,875 0.000	\$11,240 0.040	\$0 0.000
40	<input type="checkbox"/> 2011-06-30-02	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Phragmites Control on Private and Public Lands	<i>Funds Positions</i>	\$111,452 0.000	\$60,017 0.283	\$0 0.000
41	<input type="checkbox"/> 2011-07-18-07	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Marine Mammal & Sea Turtle Stranding Program	<i>Funds Positions</i>	\$1,950 0.000	\$1,050 0.020	\$0 0.000
42	<input type="checkbox"/> 2011-07-27-03	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Marine Development Program	<i>Funds Positions</i>	\$168,750 0.000	\$56,250 0.000	\$0 0.000
43	<input type="checkbox"/> 2011-08-10-01	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Delaware Hunter Education Program	<i>Funds Positions</i>	\$200,000 0.000	\$66,667 0.000	\$0 0.000
44	<input type="checkbox"/> 2012-06-18-01	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Delaware Hunter Education Program	<i>Funds Positions</i>	\$451,875 3.750	\$123,125 1.250	\$110,000 0.000
45	<input type="checkbox"/> 2012-06-19-03	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Wildlife Investigations - White-Tailed Deer	<i>Funds Positions</i>	\$83,598 0.293	\$27,866 0.365	\$0 0.000
46	<input type="checkbox"/> 2012-06-22-02	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Marine Development Program	<i>Funds Positions</i>	\$472,500 3.563	\$157,500 1.187	\$50,000 0.000
47	<input type="checkbox"/> 2012-06-22-03	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Wildlife Investigations - Surveys	<i>Funds Positions</i>	\$12,015 0.089	\$4,005 0.042	\$0 0.000
48	<input type="checkbox"/> 2012-06-26-02	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Wildlife Invest. - Waterfowl & Mig. Game Birds	<i>Funds Positions</i>	\$132,510 0.241	\$44,170 0.150	\$0 0.000
49	<input type="checkbox"/> 2012-06-21-11	DNREC/Environmental Protection/Water 40-04-003	Underground Injection Control Program	<i>Funds Positions</i>	\$64,899 1.000	\$34,375 0.350	\$0 0.000

Requires the attendance of the Contact Person

Friday, August 24, 2012

Page 4 of 7

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
50	<input type="checkbox"/> 2009-05-20-04	DNREC/Environmental Protection/Waste Mgmt 40-04-004	SACA Preliminary Assessment / Site Inspection	<i>Funds Positions</i>	\$300,000 4.200	0.000	\$0 0.000
51	<input type="checkbox"/> 2010-04-28-01	DNREC/Fish and Wildlife 40-05-000	Coastal Fisheries Mgmt Assistance	<i>Funds Positions</i>	\$175,229 1.209	\$535 0.000	\$0 0.000
52	<input type="checkbox"/> 2012-06-20-01	SAFETY & HOMELAND SEC/Off of Sec/DEM 45-01-030	Radiological Emergency Preparedness (REP) Progra	<i>Funds Positions</i>	0.000	\$0 0.000	\$1,237,443 8.750
53	<input type="checkbox"/> 2012-06-22-05	SAFETY & HOMELAND SEC/Off of Sec/DEM 45-01-030	Hazardous Materials Emergency Preparedness (HME	<i>Funds Positions</i>	\$118,036 0.000	\$29,510 0.800	\$0 0.000
54	<input type="checkbox"/> 2012-06-22-06	SAFETY & HOMELAND SEC/Off of Sec/DEM 45-01-030	Emergency Management Preparedness Grant (EMPG)	<i>Funds Positions</i>	\$3,131,267 15.650	\$1,923,612 8.200	\$1,207,655 0.000
55	<input type="checkbox"/> 2012-06-08-01	SAFETY & HOMELAND SEC/Off of Sec/Hwy 45-01-040	Child Safety & Child Booster Seat Incentive	<i>Funds Positions</i>	\$78,000 0.000	\$78,000 0.000	\$0 0.000
56	<input type="checkbox"/> 2010-07-06-01	DOL/Unemployment Insurance 60-06-001	Unemployment Insurance (UI) Grant	<i>Funds Positions</i>	\$698,089 136.270	\$0 0.000	\$0 0.000
57	<input type="checkbox"/> 2012-06-25-01	DOL/DVR/Voc Rehab Svcs 60-08-010	Vocational Rehabilitation Services	<i>Funds Positions</i>	\$8,737,472 76.700	\$2,417,933 0.000	\$0 0.000
58	<input type="checkbox"/> 2012-06-25-02	DOL/DVR/Voc Rehab Svcs 60-08-010	In-Service Training	<i>Funds Positions</i>	\$18,883 0.000	\$2,219 0.000	\$0 0.000
59	<input type="checkbox"/> 2012-06-25-03	DOL/DVR/Voc Rehab Svcs 60-08-010	Independent Living Services	<i>Funds Positions</i>	\$266,036 2.000	\$29,560 0.000	\$0 0.000
60	<input type="checkbox"/> 2012-06-25-04	DOL/DVR/Voc Rehab Svcs 60-08-010	Supported Employment Services	<i>Funds Positions</i>	\$255,000 0.000	\$0 0.000	\$0 0.000
61	<input type="checkbox"/> 2012-06-12-01	DOL/DVR/Disabl Deter Svcs 60-08-020	Disability Determination Services - SSA	<i>Funds Positions</i>	\$7,496,000 49.000	\$0 0.000	\$0 0.000
62	<input type="checkbox"/> 2012-06-13-01	DOAg/Food Products Insp 65-01-003	Public Health Data Communication Infrastructure	<i>Funds Positions</i>	\$850 0.000	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

Friday, August 24, 2012

Page 5 of 7

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
63	<input type="checkbox"/> 2012-06-05-03	DOAg/Forest Service 65-01-004	Volunteer Fire Assistance & National Fire Plan	<i>Funds Positions</i>	\$32,096 0.000	\$7,859 0.080	\$28,188 0.000
64	<input type="checkbox"/> 2012-06-05-04	DOAg/Forest Service 65-01-004	Chesapeake Bay Watershed	<i>Funds Positions</i>	\$36,000 0.100	\$21,660 0.240	\$15,000 0.000
65	<input type="checkbox"/> 2012-06-05-05	DOAg/Forest Service 65-01-004	Forest Stewardship	<i>Funds Positions</i>	\$91,200 1.100	\$92,406 1.100	\$0 0.000
66	<input type="checkbox"/> 2012-06-05-06	DOAg/Forest Service 65-01-004	State Fire Assistance & National Fire Plan	<i>Funds Positions</i>	\$126,588 0.400	\$85,751 0.930	\$45,000 0.000
67	<input type="checkbox"/> 2012-06-05-07	DOAg/Forest Service 65-01-004	Forest Legacy Administration	<i>Funds Positions</i>	\$30,000 0.000	\$11,782 0.100	\$0 0.000
68	<input type="checkbox"/> 2012-06-05-08	DOAg/Forest Service 65-01-004	Urban & Community Forestry	<i>Funds Positions</i>	\$200,000 1.600	\$136,516 1.560	\$65,000 0.000
69	<input type="checkbox"/> 2012-06-05-09	DOAg/Forest Service 65-01-004	Forest Health Management & Monitoring	<i>Funds Positions</i>	\$73,000 0.600	\$73,859 0.740	\$0 0.000
70	<input type="checkbox"/> 2012-06-04-01	HE/University of Delaware 90-01-001	McNair Scholars Program	<i>Funds Positions</i>	\$225,000 0.000	\$0 0.000	\$41,393 0.000
71	<input type="checkbox"/> 2012-06-18-02	HE/University of Delaware 90-01-001	Procurement Technical Assistance Center	<i>Funds Positions</i>	\$179,000 0.000	\$60,000 0.000	\$125,011 0.000
72	<input type="checkbox"/> 2012-05-31-02	HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Pell Grant	<i>Funds Positions</i>	\$8,927,564 0.000	\$0 0.000	\$0 0.000
73	<input type="checkbox"/> 2012-05-31-03	HE/DSU/Spnsrd Progs & Res 90-03-005	Teach Grant	<i>Funds Positions</i>	\$44,500 0.000	\$0 0.000	\$0 0.000
74	<input type="checkbox"/> 2012-05-31-04	HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Supplemental Opportunity Grant	<i>Funds Positions</i>	\$181,364 0.000	\$0 0.000	\$0 0.000
75	<input type="checkbox"/> 2012-05-31-05	HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Work Study	<i>Funds Positions</i>	\$194,699 0.000	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
76	<input type="checkbox"/> 2012-06-28-01	HE/DSU/Spnsrd Progs & Res 90-03-005	DE & MD - Eastern Shore Joint Outreach Program	<i>Funds Positions</i>	\$73,500 0.000	\$0 0.000	\$0 0.000
77	<input type="checkbox"/> 2012-06-08-03	HE/DTCC/Terry Campus 90-04-006	Upward Bound	<i>Funds Positions</i>	\$337,043 3.500	\$0 0.000	\$0 0.000
78	<input type="checkbox"/> 2012-06-13-02	HE/DTCC/Terry Campus 90-04-006	Student Support Services - DTCC Terry Campus	<i>Funds Positions</i>	\$279,460 2.830	\$65,135 0.000	\$0 0.000
79	<input type="checkbox"/> 2012-06-26-01	DOE/Board & Secretary 95-01-001	School Improvement, Title I Part A Section 1003(g)	<i>Funds Positions</i>	\$1,626,978 0.000	\$0 0.000	\$0 0.000
80	<input type="checkbox"/> 2012-06-08-04	Caesar Rodney Sch Dist 95-10-000	Dover Air Force Base School Budget	<i>Funds Positions</i>	\$7,432,338 0.000	\$0 0.000	\$0 0.000

Other Business

1	<input type="checkbox"/> 2012-06-30-01	HIGHER EDUCATION 90	Higher Education Discussion	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000
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TOTAL	<i>Funds</i>	\$163,370,156	\$72,795,639	\$3,822,060
	<i>Positions</i>	573.115	96.066	8.750

Requires the attendance of the Contact Person

DSCC Agenda

September 24, 2012

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<u>Public Hearing</u>							
1	<input checked="" type="checkbox"/> 2012-07-18-05	DHSS/DSSC/Community Svcs 35-12-030	Community Services Block Grant (CSBG)	<i>Funds Positions</i>	\$3,561,406 1.750	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2012-07-31-01	DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program (FAP)	<i>Funds Positions</i>	\$12,000,000 2.520	\$0 0.000	\$0 0.000
<u>New Business</u>							
1	<input checked="" type="checkbox"/> 2012-07-13-07	JUD/AOC/Off of Director 02-17-001	Victim Advocacy and Safety Enhancement	<i>Funds Positions</i>	\$281,743 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2012-07-16-03	DHSS/DPH/Community Health 35-05-020	Breast and Cervical Cancer Screening	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2012-07-10-07	DHSS/Services for Aging 35-14-001	Delaware ADRC Program Expansion	<i>Funds Positions</i>	\$199,741 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2012-06-06-02	DSCYF/DCMHS/Mgd Care Org 37-04-010	Project C.A.R.E.	<i>Funds Positions</i>	\$400,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2012-06-06-03	DSCYF/DCMHS/Mgd Care Org 37-04-010	DE SOC Expansion	<i>Funds Positions</i>	\$1,000,000 0.000	\$376,254 5.100	\$0 0.000
6	<input checked="" type="checkbox"/> 2012-07-16-01	DSCYF/DFS/Intervention-Treatment 37-06-040	DE POWER Team Project	<i>Funds Positions</i>	\$322,126 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2012-07-19-02	SAFETY & HOMELAND SEC/Off of Sec/DEM 45-01-030	Homeland Security Grant Program (HSGP)	<i>Funds Positions</i>	\$2,806,316 7.750	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

Tuesday, September 11, 2012

Page 1 of 6

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
8	<input checked="" type="checkbox"/> 2012-05-07-02	SAFETY & HOMELAND SEC/SP/Executive 45-06-001	De State Police Maritime Operations Support Req.	<i>Funds Positions</i>	\$509,000 0.000	\$169,666 1.900	\$0 0.000
9	<input checked="" type="checkbox"/> 2012-07-11-08	HE/University of Delaware 90-01-001	Enhancing Well-Being, Permanency, and Safety	<i>Funds Positions</i>	\$3,857,124 0.000	\$229,681 0.000	\$712,422 0.000
10	<input type="checkbox"/> 2012-07-03-03	LEGAL/Attorney General 15-01-001	Medicaid Fraud Control Unit	<i>Funds Positions</i>	\$1,575,139 13.000	\$525,046 4.000	\$0 0.000
11	<input type="checkbox"/> 2012-07-06-01	DHSS/Off o/t Secretary 35-01-010	State Loan Repayment Program (SLRP)	<i>Funds Positions</i>	\$100,000 0.000	\$100,030 0.000	\$0 0.000
12	<input type="checkbox"/> 2012-01-12-05	DHSS/DPH/Community Health 35-05-020	Behavioral Risk Factor Surveillance System (BRFSS)	<i>Funds Positions</i>	\$34,030 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2012-07-11-02	DHSS/DPH/Community Health 35-05-020	Maternal and Child Health Block Grant	<i>Funds Positions</i>	\$1,966,509 24.400	\$9,281,007 62.500	\$1,840,000 0.000
14	<input type="checkbox"/> 2012-07-11-03	DHSS/DPH/Community Health 35-05-020	Sate Systems Development Initiative	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2012-07-17-03	DHSS/DPH/Community Health 35-05-020	WIC Program State Plan	<i>Funds Positions</i>	\$16,616,476 51.000	\$0 0.000	\$5,200,000 0.000
16	<input type="checkbox"/> 2012-07-24-02	DHSS/DPH/Community Health 35-05-020	HIV/AIDS Surveillance	<i>Funds Positions</i>	\$316,205 4.200	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2012-07-26-01	DHSS/DPH/Community Health 35-05-020	National Public Health Improvement Initiative	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2012-07-31-02	DHSS/DPH/Community Health 35-05-020	OHFLC Title XVIII Non-LTC	<i>Funds Positions</i>	\$382,639 3.900	\$386,294 5.100	\$0 0.000
19	<input type="checkbox"/> 2012-06-19-02	DHSS/Substance Abuse and Mental Health 35-06-010	PATH Grant	<i>Funds Positions</i>	\$300,000 0.000	\$40,000 0.000	\$60,000 0.000
20	<input type="checkbox"/> 2012-06-21-01	DHSS/Substance Abuse and Mental Health 35-06-010	Permanent Housing for 8 Homeless Adult w/Psych.	<i>Funds Positions</i>	\$128,049 0.000	\$208,826 0.000	\$0 0.000

Requires the attendance of the Contact Person

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
21	<input type="checkbox"/> 2012-06-21-03	DHSS/Substance Abuse and Mental Health 35-06-010	Perm. Housing for 5 Homeless Adults w/Psyc. Dis.	<i>Funds Positions</i>	\$26,596 0.000	\$13,835 0.000	\$0 0.000
22	<input type="checkbox"/> 2012-05-24-05	DHSS/Social Services 35-07-001	Social Services Block Grant	<i>Funds Positions</i>	\$4,916,538 15.300	\$77,710 0.500	\$0 0.000
23	<input type="checkbox"/> 2012-07-20-02	DHSS/Visually Impaired 35-08-001	Vocational Rehabilitation - Blind	<i>Funds Positions</i>	\$1,544,576 21.000	\$418,036 1.590	\$0 0.000
24	<input type="checkbox"/> 2012-07-20-03	DHSS/Visually Impaired 35-08-001	SESG (Supported Employment)	<i>Funds Positions</i>	\$45,000 0.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2012-07-20-04	DHSS/Visually Impaired 35-08-001	State Independent Living Services	<i>Funds Positions</i>	\$46,765 0.400	\$5,196 0.000	\$0 0.000
26	<input type="checkbox"/> 2012-07-20-05	DHSS/Visually Impaired 35-08-001	Independent Living Services - Older Blind	<i>Funds Positions</i>	\$225,000 2.800	\$28,269 0.400	\$0 0.000
27	<input type="checkbox"/> 2012-07-20-06	DHSS/Visually Impaired 35-08-001	State Vocational Rehabilitation In-Sevice Training	<i>Funds Positions</i>	\$18,883 0.000	\$15,250 0.150	\$0 0.000
28	<input type="checkbox"/> 2012-07-11-06	DHSS/Long Term Care Consumer Protection 35-09-001	CMS Survey & Certification - Long Term Care	<i>Funds Positions</i>	\$1,159,118 13.200	\$167,624 8.800	\$0 0.000
29	<input type="checkbox"/> 2012-07-18-04	DHSS/DSSC/Community Svcs 35-12-030	Access and Visitation Program	<i>Funds Positions</i>	\$100,000 0.000	\$11,111 0.000	\$0 0.000
30	<input type="checkbox"/> 2012-07-13-02	DHSS/DSSC/Volunteer Svcs 35-12-040	Americorps State Formula	<i>Funds Positions</i>	\$599,332 0.000	\$0 0.000	\$617,226 0.000
31	<input type="checkbox"/> 2012-07-13-06	DHSS/DSSC/Volunteer Svcs 35-12-040	AmeriCorps State Competetive	<i>Funds Positions</i>	\$125,585 0.000	\$0 0.000	\$128,797 0.000
32	<input type="checkbox"/> 2012-07-17-05	DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E Adoption Assistance	<i>Funds Positions</i>	\$1,800,000 0.150	\$1,800,000 0.150	\$0 0.000
33	<input type="checkbox"/> 2012-07-17-06	DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E Foster Care - Voluntary and Non-Vol.	<i>Funds Positions</i>	\$3,800,000 9.870	\$3,800,000 9.870	\$0 0.000

Requires the attendance of the Contact Person

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
34	<input type="checkbox"/> 2011-05-04-06	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Implementation of the DE Shorebird Conservation	<i>Funds Positions</i>	\$30,000 0.000	\$16,154 0.040	\$0 0.000
35	<input type="checkbox"/> 2012-07-17-04	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Delaware Aquatic Resources Education Program	<i>Funds Positions</i>	\$498,000 2.504	\$166,000 0.019	\$0 0.000
36	<input type="checkbox"/> 2012-07-19-03	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Freshwater Development Program	<i>Funds Positions</i>	\$495,000 2.094	\$165,000 0.698	\$0
37	<input type="checkbox"/> 2012-07-20-01	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Fisheries Technical Assistance	<i>Funds Positions</i>	\$128,796 1.219	\$42,932 0.443	\$0 0.000
38	<input type="checkbox"/> 2012-07-23-02	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Beach & Island Nest Bird Monitoring & Protection	<i>Funds Positions</i>	\$25,025 0.000	\$13,475 0.040	\$0 0.000
39	<input type="checkbox"/> 2012-07-24-01	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Bat Research, Monitoring and Conservation	<i>Funds Positions</i>	\$56,550 0.220	\$30,450 0.114	\$0 0.000
40	<input type="checkbox"/> 2012-07-24-03	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Marine Mammal & Sea Turtle Stranding Program	<i>Funds Positions</i>	\$10,075 0.000	\$5,425 0.020	\$0 0.000
41	<input type="checkbox"/> 2012-07-25-01	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Environmental Review and Technical Assistance	<i>Funds Positions</i>	\$81,250 0.070	\$43,750 0.270	\$0 0.000
42	<input type="checkbox"/> 2012-07-25-03	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Delaware Proposal: White Nose Sundrome Grants	<i>Funds Positions</i>	\$20,000 0.048	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2012-07-27-01	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Vegetation Community and Habitat Classification	<i>Funds Positions</i>	\$39,000	\$21,000 0.040	\$0 0.000
44	<input type="checkbox"/> 2010-07-14-05	DNREC/Natural Resources/Watershed Mgmt. 40-03-004	Improving DE Regulatory & Accounting Program	<i>Funds Positions</i>	\$820,465 0.280	\$128,743 1.150	\$72,926 0.000
45	<input type="checkbox"/> 2012-07-27-07	DNREC/Natural Resources/Watershed Mgmt. 40-03-004	Cooperating Technical Partners (CTP) Program	<i>Funds Positions</i>	\$45,000 1.000	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2012-07-31-03	DNREC/Natural Resources/Watershed Mgmt. 40-03-004	Water Pollution Control	<i>Funds Positions</i>	\$1,991,536 6.500	\$337,760 0.000	\$0 0.000

Requires the attendance of the Contact Person

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
47	<input type="checkbox"/> 2010-07-27-04	DNREC/Environmental Protection/Air Quality 40-04-002	Air Pollution Control	<i>Funds Positions</i>	\$1,309,237 16.700	\$880,507 7.900	\$0 0.000
48	<input type="checkbox"/> 2012-06-14-01	SAFETY & HOMELAND SEC/Off of Sec/Hwy 45-01-040	Section 408 Data Improvements Grant	<i>Funds Positions</i>	\$500,000 0.000	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2012-06-14-03	SAFETY & HOMELAND SEC/Off of Sec/Hwy 45-01-040	Section 2010 Motorcycle Safety Grant	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
50	<input type="checkbox"/> 2012-06-14-04	SAFETY & HOMELAND SEC/Off of Sec/Hwy 45-01-040	Section 410 Impaired Driving Prevention Grant	<i>Funds Positions</i>	\$2,300,000 0.000	\$1,725,000 0.000	\$0 0.000
51	<input type="checkbox"/> 2012-06-27-01	SAFETY & HOMELAND SEC/Off of Sec/Hwy 45-01-040	Section 154 Federal Sanction Program	<i>Funds Positions</i>	\$3,368,456 0.000	\$0 0.000	\$0 0.000
52	<input type="checkbox"/> 2012-07-25-02	SAFETY & HOMELAND SEC/Off of Sec/Dev. 45-01-050	Developmental Disabilities Council	<i>Funds Positions</i>	\$477,688 4.000	\$20,000 0.000	\$80,000 0.000
53	<input type="checkbox"/> 2012-07-18-01	DOL/Occ & Labor Mrkt Info 60-01-020	Labor Market Information Grant - Cooperative Agmt.	<i>Funds Positions</i>	\$599,520 8.500	\$0 0.000	\$0 0.000
54	<input type="checkbox"/> 2012-07-03-04	DOL/Unemployment Insurance 60-06-001	Unemployment Insurance Grant	<i>Funds Positions</i>	\$13,758,754 134.920	\$0 0.000	\$0 0.000
55	<input type="checkbox"/> 2012-07-03-05	DOL/Unemployment Insurance 60-06-001	Trade Adjustment Assistance & Alt. TAA	<i>Funds Positions</i>	\$6,708,000 0.000	\$0 0.000	\$0 0.000
56	<input type="checkbox"/> 2012-07-27-08	DOL/DE&T/Emp & Trng Svcs 60-09-020	Local Veterans Employer Representative (LVER)	<i>Funds Positions</i>	\$313,000 4.000	\$0 0.000	\$0 0.000
57	<input type="checkbox"/> 2012-07-27-09	DOL/DE&T/Emp & Trng Svcs 60-09-020	Disabled Veteran's Outreach Program	<i>Funds Positions</i>	\$231,000 3.000	\$0 0.000	\$0 0.000
58	<input type="checkbox"/> 2012-07-27-10	DOL/DE&T/Emp & Trng Svcs 60-09-020	Work Opportunity Tax Credit	<i>Funds Positions</i>	\$66,000 1.000	\$0 0.000	\$0 0.000
59	<input type="checkbox"/> 2012-07-27-11	DOL/DE&T/Emp & Trng Svcs 60-09-020	Alien Labor Certification	<i>Funds Positions</i>	\$108,600 1.200	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
60	<input type="checkbox"/> 2012-05-18-01	DOAg/Administration 65-01-001	Crop Insurance Education in Targeted States	<i>Funds Positions</i>	\$287,000 0.050	\$0 0.000	\$0 0.000
61	<input type="checkbox"/> 2012-07-17-07	DNG/Delaware Nat'l Guard 76-01-001	ARNG Environmental Resource Management	<i>Funds Positions</i>	\$295,500 3.000	\$0 0.000	\$0 0.000
62	<input type="checkbox"/> 2012-07-17-08	DNG/Delaware Nat'l Guard 76-01-001	ANG Security Guard	<i>Funds Positions</i>	\$929,914 16.000	\$0 0.000	\$0 0.000
63	<input type="checkbox"/> 2012-07-17-09	DNG/Delaware Nat'l Guard 76-01-001	ANG Operations and Maintance Agreement	<i>Funds Positions</i>	\$4,350,334 45.000	\$648,157 5.000	\$0 0.000
64	<input type="checkbox"/> 2012-07-17-10	DNG/Delaware Nat'l Guard 76-01-001	ARNG Operations and Maintenance	<i>Funds Positions</i>	\$4,274,791 16.000	\$2,058,704 13.000	\$0 0.000
65	<input type="checkbox"/> 2012-07-17-02	HE/University of Delaware 90-01-001	Delaware's Model Promoting Young Children's Use	<i>Funds Positions</i>	\$1,999,975 0.000	\$0 0.000	\$0 0.000
66	<input type="checkbox"/> 2012-06-08-07	HE/DTCC/Owens Campus 90-04-002	Upward Bound Math and Science	<i>Funds Positions</i>	\$273,899 2.500	\$0 0.000	\$0 0.000
67	<input type="checkbox"/> 2012-03-29-01	DOE/Board & Secretary 95-01-001	Child Nutrition Program State Administrative Expen	<i>Funds Positions</i>	\$740,140 3.900	\$657,038 2.500	\$0 0.000
68	<input type="checkbox"/> 2012-03-29-02	DOE/Board & Secretary 95-01-001	Child & Adult Food Care Prog. & Summer Food Serv.	<i>Funds Positions</i>	\$18,200,000 2.100	\$0 0.000	\$0 0.000
69	<input type="checkbox"/> 2012-03-29-03	DOE/Board & Secretary 95-01-001	National School Nutrition Program	<i>Funds Positions</i>	\$42,500,000 0.000	\$0 0.000	\$0 0.000
				TOTAL	<i>Funds</i> \$169,246,401	\$24,613,930	\$8,711,371
					<i>Positions</i> 447.045	131.294	0.000

Requires the attendance of the Contact Person

DSCC Agenda

October 30, 2012

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>							
1	<input checked="" type="checkbox"/> 2012-08-30-02	EXEC/Crim Just Council 10-07-001	Answering Gideon's Call: Improving Indigent Defen.	<i>Funds Positions</i>	\$236,232 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2012-08-13-01	DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	Impact of Reproductive Coercion & Birth Control	<i>Funds Positions</i>	\$1,550 0.000	\$1,850 0.010	\$500 0.000
3	<input checked="" type="checkbox"/> 2012-07-19-01	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Support Agency Cooperative - Millsboro TCE	<i>Funds Positions</i>	\$6,000 0.060	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2012-08-16-02	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Support Agency Cooperative Agreement - Millsboro	<i>Funds Positions</i>	\$2,000 0.020	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2012-08-10-01	DOAg/Plant Industries 65-01-008	Forest Pest Outreach	<i>Funds Positions</i>	\$29,000 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2012-07-11-08	HE/University of Delaware 90-01-001	Enhancing Well-Being, Permanency, and Safety	<i>Funds Positions</i>	\$3,857,124 0.000	\$229,681 0.000	\$712,422 0.000
7	<input type="checkbox"/> 2012-08-23-02	EXEC/OMB/GSS/Food Distribution 10-02-046	State Administrative Expense Funds	<i>Funds Positions</i>	\$96,010 1.700	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2012-08-23-03	EXEC/OMB/GSS/Food Distribution 10-02-046	Commodity Supplemental Food Program	<i>Funds Positions</i>	\$169,476 0.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2012-08-23-04	EXEC/OMB/GSS/Food Distribution 10-02-046	The Emergency Food Assistance Program	<i>Funds Positions</i>	\$120,780 1.000	\$72,468 2.200	\$0 0.000
10	<input type="checkbox"/> 2012-08-16-08	EXEC/Crim Just Council 10-07-001	Residential Substance Abuse Treatment	<i>Funds Positions</i>	\$53,383 0.120	\$17,794 0.030	\$0 0.000

Requires the attendance of the Contact Person

Monday, October 15, 2012

Page 1 of 4

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<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2012-08-16-09	EXEC/Crim Just Council 10-07-001	Juvenile Accountability Block Grant	<i>Funds Positions</i>	\$152,658 0.220	\$16,962 0.020	\$0 0.000
12	<input type="checkbox"/> 2012-08-16-10	EXEC/Crim Just Council 10-07-001	NFSIA Coverdell	<i>Funds Positions</i>	\$63,517 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2012-08-31-02	EXEC/Crim Just Council 10-07-001	Delaware SCA I-ADAPT	<i>Funds Positions</i>	\$500,000 0.370	\$500,000 6.710	\$0 0.000
14	<input type="checkbox"/> 2011-10-10-01	DOS/Commission on Veterans Affairs 20-01-002	Marker Raise, Cleaning, and Realignment	<i>Funds Positions</i>	\$184,018 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2012-01-17-02	DOS/Off/Human Relations 20-02-001	Fair Housing Assistance Program	<i>Funds Positions</i>	\$25,000 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2012-08-30-01	DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	Electronic Health Record Initiative Program	<i>Funds Positions</i>	\$10,951,780 1.800	\$228,817 0.200	\$0 0.000
17	<input type="checkbox"/> 2012-08-07-03	DHSS/DPH/Community Health 35-05-020	Viral Hepatitis - Prevention and Control	<i>Funds Positions</i>	\$128,746 1.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2012-08-15-02	DHSS/DPH/Community Health 35-05-020	Rape Prevention and Education Grant	<i>Funds Positions</i>	\$95,885 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2012-08-15-03	DHSS/DPH/Community Health 35-05-020	Immunization Program	<i>Funds Positions</i>	\$1,661,298 16.400	\$66,276 1.000	\$0 0.000
20	<input type="checkbox"/> 2012-08-15-04	DHSS/DPH/Community Health 35-05-020	Comprehensive STD Prevention Systems Projects	<i>Funds Positions</i>	\$374,875 5.000	\$1,321,671 16.850	\$0 0.000
21	<input type="checkbox"/> 2012-08-20-01	DHSS/DPH/Community Health 35-05-020	ACA - Personal Responsibility Education Program	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2012-08-20-02	DHSS/DPH/Community Health 35-05-020	EPA Lead-Based Paint Program 404(g) and Enforcem	<i>Funds Positions</i>	\$139,452 1.500	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2012-08-31-03	DHSS/DPH/Community Health 35-05-020	ACA - Maternal, Infant and Early Childhood Home	<i>Funds Positions</i>	\$2,991,355 0.000	\$1,169,639 0.000	\$0 0.000

Requires the attendance of the Contact Person

Monday, October 15, 2012

Page 2 of 4

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2012-09-17-02	DHSS/Child Support Enforcement 35-10-001	Child Support Enforcement	<i>Funds Positions</i>	\$46,913,513 135.980	\$23,047,229 70.020	\$1,118,587 0.000
25	<input type="checkbox"/> 2012-09-25-02	DNREC/o/t Sec/Energy Policy & Prgms 40-01-004	Weatherization Assistance Program	<i>Funds Positions</i>	\$2,268,203 0.000	\$300,000 0.000	\$0 0.000
26	<input type="checkbox"/> 2011-02-18-03	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Regional Conservation Coordination & Support	<i>Funds Positions</i>	\$1,625 0.000	\$875 0.000	\$0 0.000
27	<input type="checkbox"/> 2012-08-22-01	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Joint Enforcement Agreement	<i>Funds Positions</i>	\$193,564 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2010-07-14-05	DNREC/Natural Resources/Watershed Mgmt. 40-03-004	Improving DE Regulatory & Accounting Program	<i>Funds Positions</i>	\$820,465 1.280	\$202,495 1.800	\$76,910 0.000
29	<input type="checkbox"/> 2012-08-16-01	DNREC/Natural Resources/Watershed Mgmt. 40-03-004	Section 604(b) Water Quality Mgmt Planning Grant	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2012-08-31-01	DNREC/Natural Resources/Watershed Mgmt. 40-03-004	Local Cooperation Agreement - Delaware Coast Prote	<i>Funds Positions</i>	\$1,014,732 0.900	\$1,475,102 1.350	\$0 0.000
31	<input type="checkbox"/> 2012-08-02-02	DNREC/Environmental Protection/Water 40-04-003	Delaware Groundwater Protection Program	<i>Funds Positions</i>	\$326,664 3.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2012-08-16-03	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Support Agency Cooperative Agmt. Standard Chlorine	<i>Funds Positions</i>	\$8,000 0.072	\$889 0.000	\$0 0.000
33	<input type="checkbox"/> 2012-08-16-04	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Support Agency Cooperative Agmt. - Standard OU-2	<i>Funds Positions</i>	\$11,000 0.987	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2012-08-16-05	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Supporting Agency Cooperative Agmt. OU-3	<i>Funds Positions</i>	\$9,500 0.085	\$0 0.000	\$0 0.000
35	<input type="checkbox"/> 2012-08-16-06	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Support Agency Coopertive Agmt. Chlorine - OU 3	<i>Funds Positions</i>	\$3,500 0.032	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2012-08-16-07	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Support Agency Cooperative Agmt - Chlorine OU - 4	<i>Funds Positions</i>	\$10,000 0.091	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

Monday, October 15, 2012

Page 3 of 4

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2012-06-14-02	SAFETY & HOMELAND SEC/Off of Sec/Hwy S 45-01-040	Section 402 Comprehensive Highway Safety Grant	<i>Funds Positions</i>	\$1,584,000 5.000	\$475,200 2.000	\$0 0.000
38	<input type="checkbox"/> 2012-08-13-02	DOT/Office of Planning 55-03-001	DE Statewide Continuous Aviation System Planning	<i>Funds Positions</i>	\$148,500 0.000	\$16,946 0.000	\$0 0.000
39	<input type="checkbox"/> 2011-07-01-03	DOL/Unemployment Insurance 60-06-001	Unemployment Insurance Grant	<i>Funds Positions</i>	\$2,375,000 0.000	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2012-07-27-03	DOL/Industrial Affairs 60-07-000	Occupational Safety and Health Data Collection	<i>Funds Positions</i>	\$26,335 0.000	\$0 0.000	\$0 0.000
41	<input type="checkbox"/> 2012-07-27-04	DOL/Industrial Affairs 60-07-000	Occupational Safety and Health Consulation Service	<i>Funds Positions</i>	\$448,000 5.500	\$49,778 0.500	\$0 0.000
42	<input type="checkbox"/> 2012-07-27-05	DOL/Industrial Affairs 60-07-000	Occupational Safety and Health Statistics	<i>Funds Positions</i>	\$68,000 1.000	\$68,000 1.000	\$0 0.000
43	<input type="checkbox"/> 2012-07-27-06	DOL/Industrial Affairs 60-07-000	Equal Employment Oppportunity Commission	<i>Funds Positions</i>	\$236,750 3.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2011-07-13-03	DOAg/Agricultural Lands Preservation Foundati 65-01-013	Farm and Ranch Lands Protection Program	<i>Funds Positions</i>	\$4,722,285 0.000	\$1,574,095 0.000	\$0 0.000

Higher Education

1	<input type="checkbox"/> 2012-07-11-05	HE/DTCC/Wilmington Campus 90-04-004	Upward Bound Math and Science Program	<i>Funds Positions</i>	\$357,722 3.200	\$0 0.000	\$0 0.000
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TOTAL	<i>Funds</i>	\$83,737,497	\$30,835,767	\$1,908,419
	<i>Positions</i>	190.316	103.690	0.000

Requires the attendance of the Contact Person

DSCC Agenda

November 26, 2012

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>							
1	<input checked="" type="checkbox"/> 2012-09-21-04	JUD/AOC/Off of Director 02-17-001	Delaware State Judicial Outreach Liasons	<i>Funds Positions</i>	\$49,896 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2012-09-25-03	EXEC/Crim Just Council 10-07-001	Edward Byrne Memorial Justice Assistance Grant	<i>Funds Positions</i>	\$1,056,793 2.100	\$52,840 0.170	\$0 0.000
3	<input checked="" type="checkbox"/> 2012-10-09-01	EXEC/Crim Just Council 10-07-001	Delaware Juvenile Justice Reform	<i>Funds Positions</i>	\$514,851 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2012-09-24-01	DHSS/Off o/t Secretary 35-01-010	ACA - State Innovation Models Funding for Design	<i>Funds Positions</i>	\$4,095,894 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2012-08-08-01	DHSS/Medicaid and Medical Assistance 35-02-010	ACA - Adult Medicaid Quality Grants	<i>Funds Positions</i>	\$850,359 0.000	\$9,349 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2012-06-27-03	DHSS/Social Services 35-07-001	Supplemental Nutrition Assistance Program Particip	<i>Funds Positions</i>	\$74,613 0.640	\$8,849 0.000	\$128,748 0.000
7	<input checked="" type="checkbox"/> 2012-09-30-02	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Private Lands Conservation of Priority Habitats	<i>Funds Positions</i>	\$66,950 0.000	\$36,050 0.390	\$0 0.000
8	<input checked="" type="checkbox"/> 2012-09-30-06	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Delaware Land Acquisition Program	<i>Funds Positions</i>	\$70,500 0.750	\$37,962 0.330	\$0 0.000
9	<input checked="" type="checkbox"/> 2012-09-26-01	SAFETY & HOMELAND SEC/Off of Sec/DEMA 45-01-030	FEMA 4037 DR DE - Hazard Mitigation (Hurricane Ire	<i>Funds Positions</i>	\$16,474 0.000	\$49,475 0.000	\$0 0.000
10	<input type="checkbox"/> 2012-09-07-02	JUD/Family Court 02-08-010	Court Improvement Program Basic Grant	<i>Funds Positions</i>	\$414,312 0.219	\$138,104 0.000	\$0 0.000

Requires the attendance of the Contact Person

Tuesday, November 13, 2012

Page 1 of 5

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2012-09-07-03	JUD/Family Court 02-08-010	Court Improvement Program Data Grant	<i>Funds Positions</i>	\$405,424 0.000	\$135,140 0.250	\$0 0.000
12	<input type="checkbox"/> 2012-09-07-04	JUD/Family Court 02-08-010	Court Improvement Program Training Grant	<i>Funds Positions</i>	\$402,252 0.000	\$134,084 0.260	\$0 0.000
13	<input type="checkbox"/> 2012-09-18-02	EXEC/Crim Just Council 10-07-001	John R. Justice Grant Program	<i>Funds Positions</i>	\$52,195 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2012-09-27-02	DOS/Regulation & License/Public Service Com 20-04-002	Natural Gas Pipeline Safety Base Grant	<i>Funds Positions</i>	\$57,035 0.590	\$57,206 0.580	\$0 0.000
15	<input type="checkbox"/> 2012-09-07-01	DHSS/DPH/Community Health 35-05-020	Tuberculosis Elimination Program	<i>Funds Positions</i>	\$275,530 3.050	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2012-09-19-02	DHSS/DPH/Community Health 35-05-020	DE HIV Prensvention Program	<i>Funds Positions</i>	\$1,243,000 5.350	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2012-09-19-03	DHSS/DPH/Community Health 35-05-020	Clinical Laboratory Improvement Amendments (CLIA)	<i>Funds Positions</i>	\$40,876 0.600	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2012-09-25-04	DHSS/DPH/Community Health 35-05-020	Medical Reserve Corps: Non-Competitive Tier 1	<i>Funds Positions</i>	\$4,992 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2012-09-25-05	DHSS/DPH/Community Health 35-05-020	Medical Reserve Corps: Competitive Tier 2	<i>Funds Positions</i>	\$9,980 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2012-09-19-01	DHSS/DPH/Emerg Med Svcs 35-05-030	Emergency Medical Services for Children (EMSC)	<i>Funds Positions</i>	\$130,000 0.100	\$30,339 0.150	\$0 0.000
21	<input type="checkbox"/> 2012-09-25-06	DHSS/Substance Abuse and Mental Health 35-06-010	Community Mental Health Serivces Block Grant	<i>Funds Positions</i>	\$812,652 1.000	\$1,312,500 0.000	\$0 0.000
22	<input type="checkbox"/> 2012-09-27-01	DHSS/Substance Abuse and Mental Health 35-06-010	Substance Abuse Prevention & Treatment Block Grant	<i>Funds Positions</i>	\$6,670,567 3.200	\$13,529,329 0.000	\$0 0.000
23	<input type="checkbox"/> 2012-09-18-01	DSCYF/DFS/Intervention-Treatment 37-06-040	Adoption Incentive Payments Program	<i>Funds Positions</i>	\$20,000 0.000	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

Tuesday, November 13, 2012

Page 2 of 5

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2012-04-30-01	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Delaware's Fisheries Research Vessel	<i>Funds Positions</i>	\$22,500 0.000	\$7,500 0.000	\$0 0.000
25	<input type="checkbox"/> 2012-09-18-03	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Tidal Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$27,744 0.211	\$9,248 0.068	\$0 0.000
26	<input type="checkbox"/> 2012-09-18-04	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Delaware Freshwater Trout Program	<i>Funds Positions</i>	\$98,670 0.270	\$32,890 0.090	\$0 0.000
27	<input type="checkbox"/> 2012-09-24-06	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Aquatic Vegetation Program	<i>Funds Positions</i>	\$150,870 0.803	\$50,290 0.267	\$0 0.000
28	<input type="checkbox"/> 2012-09-25-01	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Anadromous Species Investigations	<i>Funds Positions</i>	\$246,867 2.440	\$82,289 0.030	\$0 0.000
29	<input type="checkbox"/> 2012-09-30-01	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Conservation Reserve Program	<i>Funds Positions</i>	\$33,355 0.000	\$100 0.000	\$0 0.000
30	<input type="checkbox"/> 2012-09-30-03	DNREC/Natural Resources/Fish & Wildlife 40-03-003	National & Regional Conservation Coordination	<i>Funds Positions</i>	\$16,575 0.020	\$8,925 0.060	\$0 0.000
31	<input type="checkbox"/> 2012-09-30-04	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Phragmites Control on Private & Public Lands	<i>Funds Positions</i>	\$111,452 0.280	\$60,013 0.000	\$0 0.000
32	<input type="checkbox"/> 2012-09-30-05	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Fish Habitat Considerations for DE's Tidal Trib.	<i>Funds Positions</i>	\$16,521 0.130	\$5,507 0.040	\$0 0.000
33	<input type="checkbox"/> 2012-09-30-07	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Raptor Monitoring and Management	<i>Funds Positions</i>	\$84,000 0.000	\$45,231 0.040	\$0 0.000
34	<input type="checkbox"/> 2012-09-30-08	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Delaware Artificial Reef Program	<i>Funds Positions</i>	\$600,000 1.000	\$200,000 0.000	\$0 0.000
35	<input type="checkbox"/> 2012-09-10-01	DNREC/Natural Resources/Watershed Mgmt. 40-03-004	DNREC Dam Safety Program	<i>Funds Positions</i>	\$51,087 0.000	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2012-09-11-01	DNREC/Natural Resources/Watershed Mgmt. 40-03-004	Delaware Section 319 Nonpoint Source Program	<i>Funds Positions</i>	\$1,153,000 4.000	\$489,159 1.780	\$279,508 0.000

Requires the attendance of the Contact Person

Tuesday, November 13, 2012

Page 3 of 5

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2012-09-17-01	SAFETY & HOMELAND SEC/Off of Sec/Admin 45-01-001	Maritime Operation Center - Dock Expansion	<i>Funds Positions</i>	\$636,018 0.000	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2012-07-18-02	DOL/Occ & Labor Mrkt Info 60-01-020	Workforce Information Grant - One Stop	<i>Funds Positions</i>	\$296,619 2.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2011-06-03-01	DOAg/Food Products Insp 65-01-003	Country of Origin Labeling (COOL)	<i>Funds Positions</i>	\$9,685 0.000	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2012-09-21-03	DOAg/Food Products Insp 65-01-003	Cooperative Meat Inspection	<i>Funds Positions</i>	\$282,675 2.550	\$282,675 2.550	\$0 0.000
41	<input type="checkbox"/> 2012-09-21-01	DOAg/Plant Industries 65-01-008	Cooperative Agricultural Pest Survey (CAPS)	<i>Funds Positions</i>	\$127,500 1.000	\$4,931 0.080	\$0 0.000
42	<input type="checkbox"/> 2012-09-21-02	DOAg/Plant Industries 65-01-008	Cross Utilization	<i>Funds Positions</i>	\$249,499 3.900	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2012-07-11-04	DOAg/Marketing and Promotion 65-01-014	Specialty Crop Block Grant - FARM BILL	<i>Funds Positions</i>	\$244,484 0.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2012-07-17-10	DNG/Delaware Nat'l Guard 76-01-001	ARNG Operations and Maintenance	<i>Funds Positions</i>	\$2,607,477 0.000	\$0 0.000	\$0 0.000

Higher Education

1	<input type="checkbox"/> 2012-09-18-05	HE/DSU/Spnsrd Progs & Res 90-03-005	Evans Allen Formlua Grant	<i>Funds Positions</i>	\$612,584 0.000	\$0 0.000	\$0 0.000
2	<input type="checkbox"/> 2012-09-18-06	HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Extension Services	<i>Funds Positions</i>	\$580,836 0.000	\$0 0.000	\$0 0.000
3	<input type="checkbox"/> 2012-09-24-02	HE/DSU/Spnsrd Progs & Res 90-03-005	Health Project	<i>Funds Positions</i>	\$127,700 0.000	\$0 0.000	\$0 0.000
4	<input type="checkbox"/> 2012-09-24-03	HE/DSU/Spnsrd Progs & Res 90-03-005	Advancing Health in Vulnerable Communities	<i>Funds Positions</i>	\$127,700 0.000	\$0 0.000	\$0 0.000

Requires the attendance of the Contact Person

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
5	<input type="checkbox"/> 2012-09-24-04	HE/DSU/Spnsrd Progs & Res 90-03-005	Transcriptome Analysis of Plant-Pathogen Interacti	<i>Funds Positions</i>	\$40,000 0.000	\$0 0.000	\$0 0.000	
6	<input type="checkbox"/> 2012-09-24-05	HE/DSU/Spnsrd Progs & Res 90-03-005	Behavioral Health Expansion Mini-Grant	<i>Funds Positions</i>	\$7,495 0.000	\$0 0.000	\$0 0.000	
7	<input type="checkbox"/> 2012-10-05-04	HE/DTCC/Off of President 90-04-001	Maximizing Student Achievement for Employment Suc	<i>Funds Positions</i>	\$2,500,000 0.000	\$0 0.000	\$0 0.000	
				TOTAL	<i>Funds</i>	\$28,398,058	\$16,809,985	\$408,256
					<i>Positions</i>	36.203	7.135	0.000

Requires the attendance of the Contact Person