

Delaware State Clearinghouse Committee January 22, 2022

The January 18, 2022, meeting of the Delaware State Clearinghouse Committee for December projects was called to order by Representative William J. Carson, at 10:03 a.m. via Zoom.

The following members were in attendance:

The Honorable Bruce C. Ennis, Senator
The Honorable William J. Carson, Representative
The Honorable Stephanie Bolden, Representative
The Honorable Ruth Ann Jones, Controller General
James Myran, Proxy, Department of Finance
Michelle Strauss, Proxy, Department of State
Courtney Stewart, Proxy, Office of Management and Budget

I. New Business

5218, Democratic National Convention (DNC) Presidential Protection
 Carla Cassell-Carter for Executive, Criminal Justice, Criminal Justice Council

A MOTION was made by Controller General Ruth Ann Jones, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

 5107, Epidemiology and Lab Capacity Detection & Mitigation in Confinement Facilities -ARP COVID-19

Wes Holleger, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Controller General Ruth Ann Jones, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

 5214, Clinical Laboratory Improvement Amendments Continuation Grant and Switch Fund Request

Wes Holleger, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Controller General Ruth Ann Jones, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

5219, AmeriCorps Community Services Supplement - ARP COVID-19
 John Sullivan, Department of Health and Social Services, State Service Centers

A MOTION was made by Controller General Ruth Ann Jones, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

5. 5252, Substance Abuse Block Grant COVID Mitigation - ARP COVID-19

Amy Herb, Kris Fraser and Amy Fierro, Department of Health and Social Services, Substance Abuse and Mental Health

A MOTION was made by Senator Bruce C. Ennis, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

6. 5253, Mental Health Block Grant COVID Mitigation - ARP COVID-19

Amy Herb, Kris Fraser and Amy Fierro, Department of Health and Social Services, Community Mental Health

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

7. 2021-09-28-01, Behavioral Health Services Information Systems - Substance Abuse Prevention Treatment

Amy Herb, Department of Health and Social Services, Substance Abuse and Mental Health, Administration

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

8. 2021-09-28-02, Behavioral Health Services Information Systems - Mental Health

Amy Herb, Department of Health and Social Services, Substance Abuse and Mental Health, Administration

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

9. <u>5223, Seafood Processors Pandemic Response and Safety Block Grant - CRRSA COVID-19</u> Stacey Hofmann, Department of Agriculture, Administration

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

10. 5257, Supply Chain Assistance

Aimee Beam and Cathy Wolfe, Department of Education, Student Support

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

II. Continued Items:

- 1. 5229 The Emergency Food Assistance Program
- 2. 5230 Commodity Supplemental Food Program
- 3. 5236 State Administrative Expense Funds
- 4. 5217 Edward Byrne Justice Assistance Grant
- 5. 5148 Ryan White Care Act Title II
- 6. 5224 Maternal, Infant and Early Childhood Home Visiting Innovation Awards
- 7. 5215 Section 154 Sanction Grant
- 8. 5225 Delaware Aviation System Planning
- 9. 5209 Senior Farmer's Market Nutrition Program

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones to approve Continued Business Items 1-9. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:30 a.m. by Representative William J. Carson. The next meeting will be held on Tuesday, February 22, 2022, at 9:00 a.m.

Singerely,
Carla Cassell-Carter

Carla Cassell-Carter

Director, Budget Development and Planning



Delaware State Clearinghouse Committee March 8, 2022

The March 1, 2022, meeting of the Delaware State Clearinghouse Committee for January projects was called to order by Senator W. Charles Paradee, III, at 10:02 a.m. via Zoom.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator
The Honorable Bruce C. Ennis, Senator
The Honorable Stephanie Bolden, Representative
The Honorable Ruth Ann Jones, Controller General
James Myran, Proxy, Department of Finance
Kristopher Knight, Proxy, Department of State
Carla Cassell-Carter, Proxy, Office of Management and Budget

I. New Business

5254, Dover Body-Worn Camera Implementation Grant
Kathleen Kelley, Executive, Criminal Justice, Criminal Justice Council

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

5255, Connect & Protect Law Enforcement Behavioral Health
Kathleen Kelley, Executive, Criminal Justice, Criminal Justice Council

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

3. <u>2021-12-08-01</u>, <u>Recovery Housing Program</u> Cindy Deakyne, Executive, Delaware State Housing Authority

A MOTION was made by Representative Stephanie Bolden, seconded by Senator Bruce C. Ennis, to approve this project. The MOTION passed unanimously.

 5157, Epidemiology and Lab Capacity Detection & Mitigation in Homeless Service Sites -ARP COVID-19

Dr. Rick Hong and Wes Holleger, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Senator Bruce C. Ennis, seconded by Representative Stephanie Bolden, to approve this project. The MOTION passed unanimously.

 5196, Epidemiology and Lab Capacity Healthcare Associated Infections and Antimicrobial Resistance - ARP COVID-19

Dr. Rick Hong and Malikah Taylor, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

5199, Epidemiology and Lab Capacity Skilled Nursing Home and Long-Term Care Facilities

 ARP COVID-19

Dr. Rick Hong and Wes Holleger, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

 5200, Epidemiology and Lab Capacity Nursing Home and Long-Term Care Facilities - ARP COVID-19

Dr. Rick Hong and Wes Holleger, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Senator Bruce C. Ennis, seconded by Representative Stephanie Bolden, to approve this project. The MOTION passed unanimously.

8. <u>5267, Low-Income Home Energy Assistance Program (LIHEAP) Infrastructure Investment and Jobs Act - IIJA</u>

Haly Laasme-McQuilkin, Department of Health and Social Services, State Service Centers

A MOTION was made by Senator Bruce C. Ennis, seconded by Representative Stephanie Bolden, to approve this project. The MOTION passed unanimously.

9. 5246, Augustine Creek Wetlands Protection Project

Karen Bennett, Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

A MOTION was made by Senator Bruce C. Ennis, seconded by Representative Stephanie Bolden, to approve this project. The MOTION passed unanimously.

10. 5250, Public Assistance DR-4627 Hurricane Ida

Frances Cordell, Paige Fitzgerald and Stacy Massaconi, Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

11. <u>5238</u>, <u>Traffic Injury Research Foundation Implementing Improvements to the Alcohol Ignition Interlock Program</u>

Carla Cassell-Carter for Department of Transportation, Motor Vehicles

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

12. 5251, Air National Guard Fuel Cell Hangar (MILCON)

Tina Ferguson, Delaware National Guard

A MOTION was made by Senator Bruce C. Ennis, seconded by Representative Stephanie Bolden, to approve this project. The MOTION passed unanimously.

 DDA Position Request, 2.0 New ASF FTE Positions Request Andrea Jackson, Department of Agriculture, Administration

A MOTION was made by Senator Bruce C. Ennis, seconded by Representative Stephanie Bolden, to approve this request. The MOTION passed unanimously.

II. Continued Items:

- 1. 3885 Amendment Adult Re-entry & Employment Strategic Planning
- 2. 5248 John R Justice Grant
- 5241 Project Safe Neighborhoods
- 4. 5231 Internet Crimes Against Children
- 4840 Amendment Supplemental Nutritional Assistance Program Pandemic Electronic Benefits Administration - CRRSA COVID-19
- 6. 4882 Amendment Immunization and Vaccines for Children Supplement COVID-19
- 7. 4895 Amendment Address COVID Health Disparities
- 8. 5201 Epidemiology and Lab Capacity Travelers Health ARP COVID-19
- 9. 5203 Title X Family Planning Services
- 10. 5210 Advancing Retail Program Standards Conformance through Inspection Equipment
- 11. 5212 Emergency Medical Services for Children Partnership
- 12. 5240 Refugee Social Service Case Program
- 13. 5245 Improving Sexually Transmitted Diseases through Prevention
- 5256 Supplemental Nutritional Assistance Program Pandemic Electronic Benefits Administration - ARP COVID-19
- 15. 4652 Amendment Title IV-E Adoption Assistance
- 16. 4225 Amendment Non-Tidal Boating and Fishing Access Areas Enhancement and Construction
- 17. 4226 Amendment Tidal Boating & Fishing Access Design & Construction

A MOTION was made by Senator Bruce C. Ennis, seconded by Representative Stephanie Bolden to approve Continued Business Items 1-17. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 11 a.m. by Senator W. Charles Paradee, III. The next meeting will be held on Tuesday, March 15, 2022, at 10:00 a.m.

Sincerely, aulch Clessen Carto

Carla Cassell-Carter

Director, Budget Development and Planning



STATE OF DELAWARE EXECUTIVE DEPARTMENT OFFICE OF MANAGEMENT AND BUDGET

Delaware State Clearinghouse Committee March 23, 2022

The March 21, 2022, meeting of the Delaware State Clearinghouse Committee for February projects was called to order by Senator W. Charles Paradee, III, at 10:00 a.m. via Zoom.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator
The Honorable William J. Carson, Representative
The Honorable Lyndon Yearick, Representative
The Honorable Stephanie Bolden, Representative
The Honorable Ruth Ann Jones, Controller General
Chuck Clark, Proxy, Department of Finance
Michelle Strauss, Proxy, Department of State
Carla Cassell-Carter, Proxy, Office of Management and Budget

I. New Business

5275, Expanding the Public Workforce for Aging - ARP COVID-19
 Christopher Antonio and Deshanda Griffin, Department of Health and Social Services, Division of Aging and Adults with Disabilities, Community Services

A MOTION was made by Representative William J. Carson, seconded by Representative Stephanie Bolden, to approve this project. The MOTION passed unanimously.

2. 5262, W-57-R-1 Furbearers, Quail, and Small Game

Karen Bennett, Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

A MOTION was made by Representative William J. Carson, seconded by Representative Stephanie Bolden, to approve this project. The MOTION passed unanimously.

5269, NOAA-S6-08 Monitoring Atlantic Sturgeon

Karen Bennett, Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

A MOTION was made by Representative William J. Carson, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

4. 5273, F-89-D-1 Fisheries Research Vessel Boat Dock

Karen Bennett, Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

A MOTION was made by Representative William J. Carson, seconded by Representative Stephanie Bolden, to approve this project. The MOTION passed unanimously.

5274, State Park Campground Design and Engineering - ARP COVID-19
 Bob Ehemann, Department of Natural Resources and Environmental Control, Office of Natural Resources, Parks and Recreation

A MOTION was made by Representative Stephanie Bolden, seconded by Representative William J. Carson, to approve this project. The MOTION passed unanimously.

5269, Avian HPAI H5 Emergency Disease Response Activities
 Dr. Heather Hirst, Brenda Tarburton and Aimee Holthaus, Department of Agriculture,
 Animal Health

A MOTION was made by Representative William J. Carson, seconded by Representative Lyndon Yearick, to approve this project. The MOTION passed unanimously.

5299, River Road Training Site National Guard Readiness Center (MILCON)
 Tina Ferguson and Fred Cost, Delaware National Guard

A MOTION was made by Representative William J. Carson, seconded by Representative Lyndon Yearick, to approve this project. The MOTION passed unanimously.

2022-01-28-01, School Violence Prevention Program
Jesse Shrader and Kim Judy, Department of Education, Caesar Rodney School District

A MOTION was made by Representative William J. Carson, seconded by Representative Stephanie Bolden, to approve this project. The MOTION passed unanimously.

II. Continued Items:

- 5239 Refuge Cash and Medical Assistance Program
- 2. 2022-01-26-03 Transformation Transfer Initiative
- 3. 5213 National Cancer Prevention and Control Program
- 4. 5232 National and State Tobacco Control Program
- 4265 Amendment F-47-R-30 Anadromous Species Investigations
- 5113 Water Pollution Control Grant
- 5266 Particulate Matter 2.5 Air Quality Monitoring
- 5268 NOAA-S6-07 Atlantic Sturgeon Nursery Habitat
- 9. 5276 Umbrella National Surveillance

A MOTION was made by Representative William J. Carson, seconded by Representative Lyndon Yearick to approve Continued Business Items 1-9. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:40 a.m. by Senator W. Charles Paradee, III. The next meeting will be held on Tuesday, April 19, 2022, at 10:00 a.m.

Sincerely,

arla Cassell-Carter

Director, Budget Development and Planning



STATE OF DELAWARE EXECUTIVE DEPARTMENT OFFICE OF MANAGEMENT AND BUDGET

Delaware State Clearinghouse Committee April 25, 2022

The April 19, 2022, meeting of the Delaware State Clearinghouse Committee for March projects was called to order by Senator W. Charles Paradee, III, at 10:00 a.m. via Zoom.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator
The Honorable Bruce C. Ennis, Senator
The Honorable Stephanie Bolden, Representative
Robert Scoglietti, Proxy, Office of the Controller General
Chuck Clark, Proxy, Department of Finance
Michelle Strauss, Proxy, Department of State
Debbie Cain-Johnson, Proxy, Office of Management and Budget

I. New Business

1. 5280, Harm Reduction

Katie Capelli and Kate Brookins, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Senator Bruce C. Ennis, seconded by Representative Stephanie Bolden, to approve this project. The MOTION passed unanimously.

5317, Fraud Detection and Prevention - ARP COVID-19
 Darryl Scott and Laurie Wexler, Department of Labor, Unemployment Insurance

A MOTION was made by Senator Bruce C. Ennis, seconded by Representative Stephanie Bolden, to approve this project. The MOTION passed unanimously.

II. Continued Items:

5222 Personal Responsibility Education Program

- 5235 Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke
- 3. 5237 Maternal, Infant & Early Childhood Home Visiting Supplement ARP COVID-19
- 4. 5282 Supplemental Nutrition Assistance Program Employment and Training Operations
- 5. 5283 Supplemental Nutrition Assistance Program Employment and Training Administration
- 5285 Public Health Crisis Response
- 7. 5286 Strategic Prevention Framework for Prescription Drugs
- 5288 Milk and Shellfish Grant Program
- 9. 5289 State Office of Rural Health

BUDGET DEVELOPMENT AND PLANNING
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- 5291 Foster Grandparent Program Grant
- 11. 5302 Supplemental Nutrition Assistance Program Employment and Training Participation Reimbursement
- 12. 5319 Supplemental Nutrition Assistance Program ARP COVID-19
- 13. 5287 Title IV-E Kinship Navigator Program
- 14. 5278 Animal Disease Traceability

A MOTION was made by Senator Bruce C. Ennis, seconded by Representative Stephanie Bolden to approve Continued Business Items 1-14. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:22 a.m. by Senator W. Charles Paradee, III. The next meeting will be held on Tuesday, May 17, 2022, at 10:00 a.m.

Sincerely,

Director, Budget Development and Planning



Delaware State Clearinghouse Committee May 20, 2022

The May 17, 2022, meeting of the Delaware State Clearinghouse Committee for April projects was called to order by Senator W. Charles Paradee, III, at 10:00 a.m. via Zoom.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator
The Honorable Stephanie Bolden, Representative
The Honorable Ruth Ann Jones, Controller General
Chuck Clark, Proxy, Department of Finance
Kristopher Knight, Proxy, Department of State
Carla Cassell-Carter, Proxy, Office of Management and Budget

I. New Business

5300, Court Improvement Program Basic Grant
Tania Culley and Lisa Greene, Judicial, Family Court

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

 4917 Amendment, Low-Income Household Water Assistance Program - CRRSA COVID-19 Switch Fund

Heather Warren, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

3. 4991 Amendment, Low-Income Household Water Assistance Program - ARP COVID-19
Switch Fund

Heather Warren, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

5108, Epidemiology and Lab Capacity Data Modernization - CARES Act
Wes Holleger, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

5. 5318, Substance Use Stigma Assessment and Response

Katie Capelli and Kate Brookins, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

6. 5330, 988 Cooperative Agreement

Amy Herb, Department of Health and Social Services, Substance Abuse and Mental Health, Community Mental Health

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

7. 5303, Route 9 Community Enhanced Air Quality Monitoring

Keith Hoffman, Department of Natural Resources and Environmental Control, Office of Environmental Protection, Air Quality

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

8. 5313, Restoring Upland Habitats in Blackbird Creek

Christina Whiteman, Department of Natural Resources and Environmental Control, Office of Environmental Protection; Climate, Coastal, and Energy

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

9. 5382, Expanding the Public Health Workforce - ARP COVID-19

Stefanie Lancaster and Barbra Catalano, Department of Safety and Homeland Security, Office of the Secretary, Developmental Disabilities Council

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

10. 2022-04-28-01, Emergency Connectivity Fund - ARP COVID-19

Christina Hudson and Shandy Wannamaker, Smyrna School District

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

II. Continued Items:

- 5304 Behavioral Risk Factor Surveillance System
- 2. 5316 Public Health Emergency Preparedness Cooperative Agreement
- 3. 3521 Amendment Delaware's Fisheries Research Vessel
- 4. 5323 State Memorandum of Agreement Program for the Reimbursement of Technical Services
- 5. 5324 Weatherization Assistance Program
- 5297 USAG Asset Forfeiture Justice
- 7. 5298 USAG Asset Forfeiture Treasury
- 8. 5305 Title II Part A Improving Teacher Quality
- 9. 5306 Title III English Acquisition
- 5307 Title IV Part A Student Support and Enrichment

- 11. 5308 Individuals with Disabilities Education Act, Part B Section 619
- 12. 5309 Individuals with Disabilities Education Act, Part B Section 611
- 13. 5310 Carl D. Perkins Career and Technical Education
- 14. 5311 Title I, Part A Improving the Academic Achievement of the Disadvantaged

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Jones to approve Continued Business Items 1-14. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:51 a.m. by Senator W. Charles Paradee, III. The next meeting will be held on Tuesday, June 21, 2022, at 10:00 a.m.

Sincerely,

Carla Cassell-Carter

Director, Budget Development and Planning



Delaware State Clearinghouse Committee June 29, 2022

The June 27, 2022, meeting of the Delaware State Clearinghouse Committee for May projects was called to order by Senator W. Charles Paradee, III, at 9:04 a.m. via Zoom.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator
The Honorable Bruce C. Ennis, Senator
The Honorable William J. Carson, Representative
The Honorable Ruth Ann Jones, Controller General
Chuck Clark, Proxy, Department of Finance
Michelle Strauss, Proxy, Department of State
Courtney Stewart, Proxy, Office of Management and Budget

I. New Business

5315, President-Elect Security Assistance Grant
Michael Kelly, Executive, Criminal Justice, Criminal Justice Council

A MOTION was made by Representative William J. Carson, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

DNREC Positions Request, DNREC 3.0 NSF FTE Request/PFAS Settlement
 Steve Smailer, Department of Natural Resources and Environmental Control, Water
 Resources, Resource Protection

A MOTION was made by Representative William J. Carson, seconded by Senator Bruce C. Ennis, to approve this request. The MOTION passed unanimously.

3. <u>5333, Sewer Overflow and Stormwater Reuse Municipal Grant</u>
Laura Robbins and Greg Pope, Department of Natural Resources and Environmental
Control, Office of the Secretary, Environmental Finance

A MOTION was made by Representative William J. Carson, seconded by Senator Bruce C. Ennis, to approve this project. The MOTION passed unanimously.

4. 5312, Hazard Mitigation DR-4566 Tropical Storm Isaias

Leanne Vanderveer, Phillip Cane and Frances Cordell, Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency

A MOTION was made by Representative William J. Carson, seconded by Senator Bruce C. Ennis, to approve this project. The MOTION passed unanimously.

5358, Operating and Preventative Maintenance 5307 Urban - ARP COVID-19
 Lanie Thornton and Nicci Johnson, Department of Transportation, Office of the Secretary, Finance Division

A MOTION was made by Representative William J. Carson, seconded by Senator Bruce C. Ennis, to approve this project. The MOTION passed unanimously.

6. <u>5359, Operating and Preventative Maintenance 5311 Rural - ARP COVID-19</u>
Lanie Thornton and Nicci Johnson, Department of Transportation, Office of the Secretary, Finance Division

A MOTION was made by Representative William J. Carson, seconded by Senator Bruce C. Ennis, to approve this project. The MOTION passed unanimously.

7. <u>5383, Employment Equity Project - ARP COVID-19</u>
Joanna Staib, Department of Labor, Employment Training, Employment and Training Services

A MOTION was made by Representative William J. Carson, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

- II. <u>Infrastructure Investment and Jobs Act, 2021 (IIJA) aka Bipartisan Infrastructure Law (BIL)</u>
 - 1. TBD, Clean Water State Revolving Funds: Existing Program Supplement IIJA
 - 2. TBD, Clean Water State Revolving Funds: Emerging Contaminants IIJA
 - 3. TBD, Drinking Water State Revolving Funds: Existing Program Supplement IIJA
 - 4. TBD, Drinking Water State Revolving Funds: Emerging Contaminants IIJA
 - 5. TBD, Drinking Water State Revolving Funds: Lead Service Line Replacement IIJA Greg Patterson, Office of the Governor

A MOTION was made by Representative William J. Carson, seconded by Senator Bruce C. Ennis to approve IIJA Items 1-5. The MOTION passed unanimously.

III. Continued Items:

- 5084 Amendment 2 Coronavirus State Fiscal Recovery Fund ARP COVID-19
- 2. 2022-04-06-01 Community Development Block Grant
- 3. 2022-04-06-02 Housing Opportunities for Persons with Aids
- 2022-04-06-03 Housing Trust Fund
- 5. 2022-04-06-04 HOME Investment Partnership
- 6. 2022-04-06-05 Emergency Solutions Grants Program
- 7. 2022-04-06-06 Recovery Housing Program
- 8. 2022-04-07-01 Public Housing Operations Program Moving to Work

- 9. 2022-04-07-02 Housing Choice Vouchers Moving to Work
- 10. 2022-04-07-03 Family Unification Program
- 11. 2022-04-07-04 Performance Based Contract Administrator Program
- 12. 2022-04-07-05 Public Housing Capital Program Moving to Work
- 13. 2022-04-07-06 Mainstream Voucher Program
- 14. 5336 Children's Justice Act Grant
- 15. 5340 Residential Substance Abuse Treatment
- 16. 4898 Amendment Medicaid Services XIX-MAP22
- 17. 5325 Immunization and Vaccines for Children
- 18. 5327 Delaware Senior Medicare Patrol Program
- 19. 5332 First Responders Comprehensive Addiction & Recovery Act
- 20. 5346 Hepatitis C Increased Testing and Diagnosis
- 21. 5349 Epidemiology and Laboratory Capacity for Infectious Disease
- 22. 5355 Delaware Health Insurance Individual Market Stabilization
- 23. 5046 Amendment Clean Cities Coalition Grant
- 24. 3310 Amendment Local Cooperation Agreement Delaware Coastal Protection Project
- 25. 5326 E-2-33 Delaware's Rare Plant Conservation Program
- 26. 5329 E-1-31 Delaware's Endangered Species Program
- 27. 5331 Support Agency Cooperative Agreement Brownfields
- 28. 5335 Shellfish Sanitation Equipment
- 29. 5338 Nonpoint Source Implementation Grant
- 30. 5370 Environmental Information Exchange Network
- 31. 5392 Foreign Labor Certification (FY20)
- 32. 5393 Foreign Labor Certification (FY21)
- 33. 5341 Title I Part C Migrant Education
- 34. 5362 State Assessment and Related Activities
- 35, 5363 Title IV, Part B 21st Century Community Learning
- 36. 5364 Adult Basic Education
- 37. 5365 Education for Homeless Children and Youth
- 38. 5366 Rural and Low-Income Schools
- 39. 5367 Migrant Education Program Consortium Incentive

A MOTION was made by Representative William J. Carson, seconded by Senator Bruce C. Ennis to approve Continued Business Items 1-39. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 9:37 a.m. by Senator W. Charles Paradee, III. The next meeting will be held on Tuesday, July 19, 2022, at 10:00 a.m.

Sincerely,

Carla Cassell-Carter

Director, Budget Development and Planning



Delaware State Clearinghouse Committee July 26, 2022

The July 19, 2022, meeting of the Delaware State Clearinghouse Committee for June projects was called to order by Senator W. Charles Paradee, III, at 10:01 a.m. via Zoom.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator
The Honorable Bruce C. Ennis, Senator
The Honorable Ruth Ann Jones, Controller General
Robert Scoglietti, Proxy, Office of the Controller General
Chuck Clark, Proxy, Department of Finance
Carla Cassell-Carter, Proxy, Office of Management and Budget

I. New Business

 5413, Statewide Violence Reduction Project Byrne Discretionary Valarie Tickle, Executive, Criminal Justice, Criminal Justice Council

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

5408, Presidential Security Assistance Grant
Michael Kelly, Executive, Criminal Justice, Criminal Justice Council

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

3. <u>5409, Statewide Body-Worn Camera Byrne Discretionary</u> Michael Kelly, Executive, Criminal Justice, Criminal Justice Council

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

4. <u>5351, The Emergency Food Assistance Program - CARES Build Back Better</u> Teresa Youngcourt, Executive, Office of Management and Budget, Food Distribution

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

5. 5131 Amendment

This request was stricken from the agenda and will be rescheduled for the August meeting.

6. 5343, Modernizing Environmental Public Health Tracking

Tabatha Offutt-Powell, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

7. 5368, Transforming Pediatrics in Early Childhood

Paulina Gyan, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Controller General Ruth Ann Jones, seconded by Senator Bruce C. Ennis, to approve this project. The MOTION passed unanimously.

8. <u>5380</u>, Enhanced Monitoring of Particulate Matter 2.5 & National Ambient Air Quality Standard Pollutants - ARP COVID

Keith Hoffman, Department of Natural Resources and Environmental Control, Office of Environmental Protection, Air Quality

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

9. 5397, Hockessin Cleaners Operable Unit 2 Removal

Paul Will, Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

II. Continued Items:

- 5384 Victims Compensation Assistance
- 2. 5404 Promotion of the Arts -Partnership Agreement
- 3. 5412 Library Services and Technology Act
- 4. 5344 Well-Integrated Screening & Evaluation for Women
- 5. 5369 Infants and Toddlers with Disabilities
- 6. 5372 Ryan White Care Act Title II Supplement
- 7. 5373 Overdose Data to Action Supplement Extension
- 5376 Delaware Violent Death Reporting System
- 9. 5378 Refugee Social Service Case Program
- 5387 Childhood Lead Poisoning Prevention
- 11. 5407 Delaware Coastal Management Program Implementation
- 12. 5401 Beaches Environmental Assessment and Coastal Health
- 13. 5361 Delaware's White-Nose Syndrome Grant
- 14. 5395 Delaware National Estuarine Research Reserve Operations

- 5398 Chesapeake Bay Regulatory and Accountability Programs for Chesapeake Bay Reporting
- 16. 5124 Amendment Section 402 Planning and Administration
- 17. 5071 Amendment Section 405C Traffic Safety Information System Improvements
- 18. 5350 Workforce Information Grant
- 19. 5386 Disabled Veterans Outreach Program
- 20. 5385 Work Opportunity Tax Credit
- 21. 5416 Spotted Lanternfly Survey
- 22. 5403 Prevention and Intervention Programs for Children
- 23. 2022-06-15-02 Dover Air Force Base School Budget

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones to approve Continued Business Items 1-23. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:37 a.m. by Senator W. Charles Paradee, III. The next meeting will be held on Tuesday, August 16, 2022, at 10:00 a.m.

Sincerely,

Carla Cassell-Carter

Director, Budget Development and Planning



Delaware State Clearinghouse Committee August 22, 2022

The August 16, 2022, meeting of the Delaware State Clearinghouse Committee for July projects was called to order by Representative William J. Carson, at 10:03 a.m. via Zoom.

The following members were in attendance:

The Honorable Bruce C. Ennis, Senator
The Honorable William J. Carson, Representative
The Honorable Ruth Ann Jones, Controller General
Victoria Brennan, Proxy, Office of the Controller General
Michelle Strauss, Proxy, Department of State
Carla Cassell-Carter, Proxy, Office of Management and Budget

I. New Business

5131 Amendment, Maternal and Child Health Services - Switch Fund
 Shontesha Quail, Department of Health and Social Services, Public Health,
 Community Health

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

2. <u>5347, Farmer's Market Nutrition Program Modernization - ARP COVID-19</u>
Joanne White, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

3. 5446, Small, Underserved and Disadvantaged Communities Emerging Contaminants
- IIJA

Heather Warren, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

5493, State Opioid Response Grant

Brent Waninger and Joni Patterson, Department of Health and Social Services, Substance Abuse and Mental Health Administration

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

5. 5543, Rural Communities Opioid Response Program

Brent Waninger and Joni Patterson, Department of Health and Social Services, Substance Abuse and Mental Health Administration

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

6. 5476, Garrett Lee Smith Suicide Prevention Grant

Shelly Hopkins, Department of Services for Children, Youth and Their Families, Division of Prevention and Behavioral Health Services, Prevention/Early Intervention

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

7. <u>5431, Blades Groundwater Operable Unit 2 Remedial Investigation Feasibility Study</u> Rick Galloway, Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

8. <u>5452, Leaking Underground Storage Tank Cleanup - Switch Fund</u> Christopher Brown, Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

9. 5456, Hazardous Waste Management Program - Switch Fund

Karen J'Anthony, Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

10. 5485, Creating an Alerting System for Wildlife - ARP COVID-19

Karen Bennett, Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

11. 5486, Wild Bird and Environmental Surveillance - ARP COVID-19

Karen Bennett, Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

12. 5415, Hazard Mitigation DR-4526 COVID-19

Leanne Vanderveer, Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

 5542, Expand Implementation of the Advancement through Individual Determination (AVID) Program

Chuck Longfellow, Christina School District

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

II. Continued Items:

- 1. <u>5460 Medicare Improvements for Patients & Provider Act State Health Insurance</u> Assistance
- 2. 5461 Medicare Improvements for Patients & Provider Act Area on Aging
- 5462 Medicare Improvements for Patients & Provider Act Aging and Disability Resource Center
- 4. 5492 Historic Preservation Grant-in-Aid
- 5. 5390 Medicaid Services XIX-MAP23
- 6. 5399 Children's Health Insurance Program
- 7. 5400 Medicaid Administration Title XIX
- 8. 5405 Supplemental Nutrition Assistance Program
- 9. 5406 Child Care Development-Discretionary
- 10. 5414 Temporary Assistance for Needy Families
- 11. 5432 Special Supplement Nutrition Program for Women, Infants and Children Administration
- 12. 5433 Special Supplement Nutrition Program for Women, Infants and Children
- 13. <u>5434 Special Supplemental Nutrition Program for Women, Infants and Children Breastfeeding</u>
- 14. 5447 EPA State Lead-Based Paint Program Combined
- 15. 5466 Preventive Health and Health Services Block Grant
- 16. 5491 Projects for Assistance in Transition from Homelessness
- 17. 5545 Community Mental Health Block Grant
- 18. 5374 Hospital Preparedness Program
- 19. 5375 Delaware Perinatal Cooperative
- 20. 5388 Maternal, Infant & Early Childhood Home Visiting Grant
- 21. 5419 Child Care Development Fund Mandatory
- 22. 5435 Child Support Enforcement
- 23. 5436 Child Support Enforcement Incentive
- 24. 5467 Title IV-B Subpart 1 Child Welfare Services
- 25. 5468 Title IV-B, Subpart 2 Promoting Safe and Stable Families

- 26. 5469 Title IV-E Independent Living Program
- 27. 5470 Child Abuse Prevention and Treatment Act
- 28. 5471 Title IV, Part E Education and Training Vouchers
- 29. 5472 Title IV-B, Subpart 2 Promoting Safe and Stable Families
- 30. 5474 Title IV-E Adoption Assistance
- 31. 5475 Title IV-E Foster Care
- 32. 5449 Leaking Underground Storage Tank Prevention
- 33. 5453 Water Quality Management Planning
- 34. 5458 Recreational Boating Safety Financial Assistance
- 35. 3860 Amendment Hockessin Site Wide Remediation Investigation and Feasibility Study
- 36. 3998 Amendment Hockessin Cleaners PCE Site Operable Unit 2 Remedial Investigation and Feasibility Study
- 37. 4766 Amendment Blades Groundwater Operable Unit 1 Remedial Investigation and Feasibility Study
- 38. 4963 Amendment State Clean Diesel Grant Program
- 39. 5402 Support Agency Cooperative Agreement Preliminary Assessment/Site Inspection
- 40, 5411 Support Agency Cooperative Agreement NCR Millsboro
- 41. 5425 Community Assistance Program
- 42. 5427 Port Security Grant Program (DNREC)
- 43. 5430 Joint Enforcement Agreement
- 44. 5454 Port Security Grant Program (DSHS)
- 45. 2022-06-15-03 Radiological Emergency Preparedness (REP) Program
- 46. 5451 Wagner-Peyser Act Employment Services
- 47. 5424 Farm Bill-National Honeybee Survey
- 48. 5495 Pandemic EBT Local Level Administrative Cost Grant CRRSA COVID-19
- 49. 5521 School Violence Prevention Program

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones to approve Continued Business Items 1-49. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:25 a.m. by Representative William J. Carson. The next meeting will be held on Tuesday, September 20, 2022, at 10:00 a.m.

Sincerely, Quest Cassue Catte

Carla Cassell-Carter

Director, Budget Development and Planning

Delaware State Clearinghouse Committee September 27, 2022

The September 20, 2022, meeting of the Delaware State Clearinghouse Committee for August projects was called to order by Senator W. Charles Paradee, III, at 10:02 a.m. via Zoom.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator
The Honorable Ruth Ann Jones, Controller General
Robert Scoglietti, Proxy, Office of the Controller General
Nathan Roby, Proxy, Department of Finance
Michelle Strauss, Proxy, Department of State
Courtney Stewart, Proxy, Office of Management and Budget

I. New Business

5613, Digital Equity Planning - IIJA
 Greg Patterson, Office of the Governor, presenting on behalf of the Department of Technology and Information, Administration

A MOTION was made by Controller General Ruth Ann Jones, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

2. <u>5570, Library Telehealth</u> Nick Martin, Department of State, Division of Libraries

A MOTION was made by Controller General Ruth Ann Jones, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

3. <u>5496, Infrastructure Support for Effective Basins – IIJA</u>
Marcia Fox, Department of Natural Resources and Environmental Control, Office of Natural Resources, Watershed Stewardship

A MOTION was made by Controller General Ruth Ann Jones, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

5551, Coastal Management Program Building Capacity - IIJA
 Ashley Norton, Department of Natural Resources and Environmental Control,
 Office of Environmental Protection, Climate, Coastal and Energy

A MOTION was made by Controller General Ruth Ann Jones, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

5. 5552, National Estuarine Research Reserve Building Capacity - IIJA
 Rachael Phillos, Department of Natural Resources and Environmental Control,
 Office of Environmental Protection, Climate, Coastal and Energy

A MOTION was made by Controller General Ruth Ann Jones, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

6. <u>5501, Section 402 Planning and Administration</u>
Richard Klepner, Department of Safety and Homeland Security, Office of the Secretary, Highway Safety

A MOTION was made by Controller General Ruth Ann Jones, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

7. <u>5502</u>, <u>Section 405(c) Traffic Safety Information System Improvements</u>
Richard Klepner, Department of Safety and Homeland Security, Office of the Secretary, Highway Safety

A MOTION was made by Controller General Ruth Ann Jones, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

8. <u>5505, Section 405(d) Impaired Driving Countermeasures</u>
Richard Klepner, Department of Safety and Homeland Security, Office of the Secretary, Highway Safety

A MOTION was made by Controller General Ruth Ann Jones, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

9. <u>5597, Unemployment Insurance Tiger Team Grant</u> Darryl Scott and Laurie Wexler, Department of Labor, Unemployment Insurance

A MOTION was made by Controller General Ruth Ann Jones, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

10. <u>5560, Local Food Purchase Assistance Cooperative Agreement - ARP COVID-19</u> Nikko Brady and Aimee Holthaus, Department of Agriculture, Administration

A MOTION was made by Controller General Ruth Ann Jones, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

II. Continued Items:

5555 Family Violence Service and Prevention Act Grant

2. 5558 National Forensic Science Improvement Act - Coverdell

- 3. 5559 State Trade Expansion Program
- 4. 5391 Refugee Cash and Medical Assistance Program
- 5. 5426 Child Care Development Fund MATCHING
- 6. 5443 Title VII Elder Abuse Prevention
- 7. 5444 Nutrition Services Incentive Plan
- 8. 5450 Supplemental Nutritional Program Nutritional Education
- 9. 5507 Low-Income Home Energy Assistance Program (LIHEAP)
- 10. 5532 AmeriCorps State Formula Funds
- 11. 5535 Social Services Block Grant
- 12. 5537 Community Services Block Grant
- 13. 5557 Access & Visitation Program
- 14. 5566 Supplemental Nutrition Assistance Program Employment & Training Administration
- 15. 5567 Supplemental Nutrition Assistance Program Employment & Training Operations
- 5568 Supplemental Nutrition Assistance Program Employment & Training Participation Reimbursement
- 17. 5569 Supplemental Nutritional Assistance Program Electronic Benefits Administration ARP COVID-19
- 18. 5572 Supplemental Nutrition Assistance Program ARP COVID-19
- 19. 5473 Adoption Incentive Payment Program
- 20. 5487 Delaware Child Psychiatry Access Program
- 21. 5525 Title IV-B Kinship Navigator Program
- 22. 5090 Amendment Title IV-E Adoption Assistance
- 23. 5091 Amendment Title IV-E Foster Care
- 24. 5228 Coastal Zone Management Projects of Special Merit
- 25. 5463 Clean Water State Revolving Fund
- 26. 5522 T2-11-T-5 Marine Mammal and Sea Turtle Stranding
- 27. 5524 Drinking Water Base State Revolving Fund
- 28. 5530 Cooperating Technical Partnership Grant
- 29. 5534 National Dam Safety Program
- 30. 4337 Amendment F-84-R-3 Structure Oriented Fish Assessment Program
- 31. 5153 Amendment F-75-F-17 Tidal Freshwater Fisheries Management Program
- 32. 4574 Amendment Public Assistance DR-4526 COVID-19
- 33. 5497 Section 405(f) Motorcycle Safety Grant
- 34. 5499 Section 405(h) Non-Motorized Incentive Grant
- 35. 5500 Section 405(b) Occupant Protection Incentive Grant
- 5503 National Instant Criminal Background Check System Act Record Improvement Program
- 37, 5504 National Criminal History Improvement Program
- 38. 5556 Emergency Management Performance Grant
- 39. 5561 Developmental Disabilities Council
- 40. 4471 Amendment Pandemic Unemployment Insurance CARES Act COVID-19
- 41. 5455 Workforce Innovation and Opportunity Act Youth
- 42. 5457 Workforce Innovation and Opportunity Act Adult
- 43. 5459 Workforce Innovation and Opportunity Act Dislocated Worker
- 44. 5539 Occupational Safety and Health Statistics
- 45. 5540 Occupational Safety and Health Consultation
- 46. 5541 Equal Employment Opportunity Commission

- 47. 5564 Vocational Rehabilitation Services
- 48. 5605 Reemployment and Eligibility Assessment
- 49. 5296 Amendment Avian HPAI H5 Emergency Disease Response Activities
- 50. 5481 Air National Guard Operations and Maintenance Agreement
- 51. 5482 Army National Guard Environmental Resource Management Agreement
- 52. 5483 Air National Guard Security Guard Agreement
- 53. 5484 Army Guard Operations and Maintenance Agreement
- 54. 5508 Child Nutrition State Administrative Expense
- 55. 5509 National School Breakfast Program
- 56. 5510 National School Lunch Program
- 57. 5511 Special Milk Program
- 58. 5512 Child and Adult Care Food Program
- 59. 5513 Child and Adult Care Food Program Cash in Lieu
- 60. 5514 Child and Adult Care Food Program Sponsor Admin
- 61. 5515 Summer Food Service Program
- 62. 5516 Fresh Fruit and Vegetables
- 63. 5517 Equipment Assistance Grant
- 64. 5257 Amendment Supply Chain Assistance
- 65. 5400 Medicaid Administration Title XIX Restated

A MOTION was made by Controller General Ruth Ann Jones, seconded by Courtney Stewart to approve Continued Business Items 1-65. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:44 a.m. by Senator W. Charles Paradee, III. The next meeting will be held on Tuesday, October 18, 2022, at 10:00 a.m.

Sincerely,

Carla Cassell-Carter

Director, Budget Development and Planning

Delaware State Clearinghouse Committee October 19, 2022

The October 18, 2022, meeting of the Delaware State Clearinghouse Committee for September projects was called to order by Representative William J. Carson, at 10:00 a.m. via Zoom.

The following members were in attendance:

The Honorable Bruce C. Ennis, Senator
The Honorable William J. Carson, Representative
The Honorable Ruth Ann Jones, Controller General
Nathan Roby, Proxy, Department of Finance
Michelle Strauss, Proxy, Department of State
Carla Cassell-Carter, Proxy, Office of Management and Budget

I. New Business

5621, Broadband Equity Access and Deployment (BEAD) Planning Fund - IIJA
 Greg Patterson, Office of the Governor, presenting on behalf of the Department of
 Technology and Information, Administration

A MOTION was made by Controller General Ruth Ann Jones, seconded by Carla Cassell-Carter, to approve this project. The MOTION passed unanimously.

2. <u>5322, Archives Preservation</u> Edward McWilliams, Department of State, Delaware Public Archives

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

3. <u>5598, Brownfields Revitalization IIJA & Switch Fund</u>
Lori Spagnolo, Department of Natural Resources and Environmental Control,
Office of Environmental Protection, Waste and Hazardous Substances

A MOTION was made by Controller General Ruth Ann Jones, seconded by Senator Bruce C. Ennis, to approve this project. The MOTION passed unanimously.

4. <u>5125 Amendment, Motor Carrier Safety Assistance Program Amendment & Switch Fund</u> Kevin Backer and Daniel Parks, Department of Safety and Homeland Security, State Police, Traffic A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

5448, Support for Adam Walsh Act Implementation

Joshua Scaramazza, Department of Safety and Homeland Security, State Bureau of Identification

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

6. 5600, Hazard Mitigation DR- 4627 Hurricane Ida

Phillip Cane, Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

7. <u>5578</u>, <u>Disability Determination Service-SSA Continuation & Switch Fund</u> Elisha Jenkins, Department of Labor, Vocational Rehabilitation, Disability Determination Services

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

8. 5596, Equity Grant

Darryl Scott, Department of Labor, Unemployment Insurance

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

9. <u>2022-08-18-01</u>, Clean School Bus Rebate Program - IIJA Casey Oravez, Department of Education, Operations Support

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

10. 5991, School Violence Prevention Program

Ted Ammann, Red Clay Consolidated School District

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

II. Continued Items:

- 1. 5615 Commodity Supplemental Food Program
- 2. 5611 Medicaid Fraud Control Unit

- 3. <u>5283 Amendment Supplemental Nutrition Assistance Program Employment and Training Administration</u>
- 5420 Vocational Rehabilitation- Blind (Basic Support)
- 5421 Supported Employment A
- 6. 5422 Supported Employment B
- 7. 5423 Independent Living Services for Older Individual Who Are Blind
- 8. 5437 Title III B Supportive Services
- 9. 5438 Title III C-1 Congregate Meals
- 10. 5439 Title III C-2 Home Delivered Meals
- 11. 5440 Title III Disease Prevention and Health Promotion
- 12. 5441 Title III E National Family Caregivers Support
- 13. 5442 Title VII Ombudsman Activity
- 14. 5445 Senior Community Service Employment Program
- 15. 5498 State Systems Development Initiative
- 16. 5548 Maternal and Child Health Services
- 17. <u>5562 Centers for Medicare and Medicaid Services Survey and Certification Medicare</u> (FY23)
- 18. 5563 Centers for Medicare and Medicaid Services Survey and Certification
- 19. 5580 National Diabetes Prevention Program
- 20. 5588 Temporary Assistance for Needy Families -Contingency
- 21. 5599 Community Health Workers for COVID Response
- 22, 5622 Supplemental Nutrition Assistance Program State Exchange
- 23. 5625 Supplemental Nutrition Assistance Program Access
- 24. 4998 Amendment Riparian and Conservation Practice Partnership
- 25. 5579 F-43-E-30 Delaware Aquatic Resources Education Program
- 26. 5589 Air Pollution Control
- 27. 5606 Geospatial and Outreach Support for Shoreline & Waterway Management
- 28. 5587 Bulletproof Vest Partnership Program
- 29. 5385 Amendment Work Opportunity Tax Credit
- 30. 5575 Supported Employment
- 31, 5584 Independent Living Services
- 32. 5603 Unemployment Insurance Administration Grant
- 33. 5604 Cooperative Meat Inspection
- 34, 5607 Cross Utilization
- 35. 5608 Chesapeake Bay Watershed Project
- 36, 5609 Conservation Reserve Program
- 37. 5612 State Fire Assistance
- 38. 5403 Amendment Prevention and Intervention Programs for Children
- 5139 Amendment Centers for Medicare and Medicaid Services Survey and Certification

 Medicare (FY22)

A MOTION was made by Senator Bruce C. Ennis, seconded by Controller General Ruth Ann Jones to approve Continued Business Items 1-39. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:21 a.m. by Representative William J. Carson. The next meeting will be held on Tuesday, November 15, 2022, at 10:00 a.m.

Sincerely,

Carla Cassell-Carter

Director, Budget Development and Planning

Delaware State Clearinghouse Committee November 16, 2022

The November 15, 2022, meeting of the Delaware State Clearinghouse Committee for October projects was called to order by Representative William J. Carson, at 10:00 a.m. via Zoom.

The following members were in attendance:

The Honorable William J. Carson, Representative
The Honorable Ruth Ann Jones, Controller General
Robert Scoglietti, Proxy, Office of the Controller General
Chuck Clark, Proxy, Department of Finance
Michelle Strauss, Proxy, Department of State
Debbie Cain-Johnson, Proxy, Office of Management and Budget

I. New Business

1. <u>5623, Bear Columbarium Expansion</u>
Joshua Matticks, Department of State, Delaware Commission of Veterans Affairs

A MOTION was made by Robert Scoglietti, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

2. <u>5628</u>, <u>Technology for a Better WIC Experience Communications</u>, <u>Data</u>, and <u>Metrics Grant - ARP COVID-19</u>

Tina Rexrode and Joanne White, Department of Health and Social Services, Division of Public Health, Community Health

A MOTION was made by Robert Scoglietti, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

3. <u>5657</u>, <u>Pandemic Unemployment Assistance (PUA) Administration</u> Darryl Scott, Department of Labor, Unemployment Insurance

A MOTION was made by Robert Scoglietti, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

4. <u>5658. Pandemic Emergency Unemployment Compensation (PEUC) Administration</u> Darryl Scott, Department of Labor, Unemployment Insurance

A MOTION was made by Robert Scoglietti, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

5. <u>5659. Federal Pandemic Unemployment Compensation (FPUC) Administration</u> Darryl Scott, Department of Labor, Unemployment Insurance

A MOTION was made by Robert Scoglietti, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

II. Continued Items:

- 1. 5610 The Emergency Food Assistance Program (TEFAP)
- 2. 5614 State Administrative Expense Funds
- 3. 5639 Title II Formula Block Grant
- 4. 5668 Project Safe Neighborhoods
- 5. 5669 Edward Byrne Justice Assistance Grant
- 6. 5656 Internet Crimes Against Children
- 7. 5650 Pipeline Safety One Call
- 8. 5655 Fair Housing Assistance Program
- 9. 5571 State Loan Repayment Program
- 10, 5616 Substance Abuse Prevention & Treatment Services
- 11. 5240 Amendment Refugee Social Service Program
- 12. 5256 Amendment Supplemental Nutritional Assistance Program Pandemic Electronic Benefits Administration ARP COVID-19
- 13. 5647 Marine Debris Removal
- 14. 5651 Underground Injection Control
- 15. 5641 Non-Profit Security Grant Program
- 16. 5648 Homeland Security Grant Program
- 17. 5652 Hazard Materials Emergency Planning
- 18. 5624 Trade Adjustment Assistance
- 19. 5631 Cooperative Agricultural Pest Survey Fire Ant Survey
- 20. 5633 Cooperative Agricultural Pest Survey
- 21. 5636 Cooperative Agricultural Pest Survey Infrastructure
- 22. 5661 Volunteer Fire Assistance
- 23. 5511 Amendment Special Milk Program

A MOTION was made by Robert Scoglietti, seconded by Controller General Ruth Ann Jones to approve Continued Business Items 1-23. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:08 a.m. by Representative William J. Carson. The next meeting will be held on Tuesday, December 20, 2022, at 10:00 a.m.

Sincerely,

Carla Cassell-Carter

Director, Budget Development and Planning

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Delaware State Clearinghouse Committee December 21, 2022

The December 20, 2022, meeting of the Delaware State Clearinghouse Committee for November projects was called to order by Senator W. Charles Paradee, III, at 10:00 a.m. via Zoom.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator
The Honorable Stephanie L. Hansen, Senator
The Honorable William J. Carson, Representative
The Honorable Ruth Ann Jones, Controller General
Chuck Clark, Proxy, Department of Finance
Michelle Strauss, Proxy, Department of State
Carla Cassell-Carter, Proxy, Office of Management and Budget

I. New Business

1. 5654, Enhancing Juvenile Indigent Defense

Monica Celli and Valarie Tickle, Executive, Criminal Justice, Criminal Justice Council

A MOTION was made by Representative William J. Carson, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

2. 5676, Community Courts

Nicole Sund and Valarie Tickle, Executive, Criminal Justice, Criminal Justice Council

A MOTION was made by Representative William J. Carson, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

3. <u>5679, State Small Business Credit Initiative - ARP COVID-19</u> Regina Mitchell, Department of State, Division of Small Business, Delaware Economic Development Authority

A MOTION was made by Representative William J. Carson, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

4. <u>5683, State Small Business Credit Initiative Technical Assistance- ARP COVID-19</u> Regina Mitchell, Department of State, Division of Small Business, Delaware Economic Development Authority

A MOTION was made by Representative William J. Carson, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

5. <u>5688, Child Abuse Prevention and Treatment Act - ARP COVID-19</u>
Trenee Parker, Department of Services for Children, Youth, and Their Families, Family Services, Intake/Investigation

A MOTION was made by Representative William J. Carson, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

6. 2022-10-26-01, Invasive Species Management

Carla Cassell-Carter on behalf of the Department of Natural Resources and Environmental Control, Office of Natural Resources, Parks and Recreation

A MOTION was made by Representative William J. Carson, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

II. Continued Items:

- 5634 Services Training Officers Prosecutors (STOP) Violence Against Women Act Formula Grant
- 2. 5635 Sexual Assault Services Program
- 3. 5662 State Justice Statistics Program for Statistical Analysis Centers
- 4. 5678 Postconviction Testing of DNA Evidence
- 5. 5630 Advancing Retail Program Standards Conformance through Inspection Equipment
- 6. 5670 Integrated HIV/AIDS Prevention
- 7. 5671 Integrated HIV/AIDS Core Surveillance
- 8. 5673 Delaware Public Water System Supervision
- 9. 5680 Training & Technical Assistance Commission Investment
- 10. 5601 Delaware's Aquatic Invasive Species Program
- 11. 5684 Survey of Sport Fish of Delaware Bay
- 12. 5645 Foreign Labor Certification
- 13, 5690 Specialty Crop Block Grant

A MOTION was made by Representative William J. Carson, seconded by Controller General Ruth Ann Jones to approve Continued Business Items 1-13. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:45 a.m. by Senator W. Charles Paradee, III. The next meeting will be held on Tuesday, January 17, 2023, at 10:00 a.m.

Sincerely,

Carla Cassell-Carter

Director, Budget Development and Planning