



State of Delaware  
Office of Management and Budget

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Delaware State Clearinghouse Committee  
January 20, 2023

The January 17, 2023, meeting of the Delaware State Clearinghouse Committee for December projects was called to order by Representative William J. Carson, at 10:00 a.m. via Zoom.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator  
The Honorable Stephanie L. Hansen, Senator  
The Honorable William J. Carson, Representative  
The Honorable Ruth Ann Jones, Controller General  
Chuck Clark, Proxy, Department of Finance  
Kristopher Knight, Proxy, Department of State  
Carla Cassell-Carter, Proxy, Office of Management and Budget

I. New Business

1. 5686. Comprehensive Opioid Abuse Programs Continuation and Positions Request  
Valarie Tickle, Executive, Criminal Justice, Criminal Justice Council

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

2. 5708. AmeriCorps Volunteers In Service to America (VISTA)  
Anne Hiller-Clark and Alta Porterfield, Department of State, Libraries

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

3. 5646. Genomic Surveillance of SARS CoV-2 - Subaward from the University of Delaware  
Wes Holleger and Anthony Asti, Department of Health and Social Services,  
Division of Public Health, Community Services

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

4. 5705. Title XX Ombudsman Program ARP COVID-19  
Saundra Hale and Brook Meadow, Department of Health and Social Services,  
Division of Services for Aging and Adults with Physical Disabilities,  
Administration/Community Services

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

5. 5698, Georgetown North Groundwater Operable Unit 1 and Switch Fund  
Amy Bryson, Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

6. 5706, Conservation Assistance Program - IIJA  
Marcia Fox, Department of Natural Resources and Environmental Control, Office of Natural Resources, Watershed Stewardship

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

7. 5710, Air National Guard Main Gate Complex (MILCON)  
Tina Ferguson and Lt. Col Christopher White, Delaware National Guard

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

## II. Continued Items:

1. 5693 John R. Justice Grant
2. 5694 Residential Substance Abuse Treatment
3. 5719 Childrens Justice Act Grant
4. 5629 Emergency Medical Services for Children Partnership
5. 5663 Women, Infants and Children (WIC) Farmers' Market Nutrition Program - Admin
6. 5664 Women, Infants and Children (WIC) Farmers' Market Nutrition Program - Food
7. 5681 Commission Support Grant
8. 5689 AmeriCorps State Competitive
9. 5707 Delaware Child Psychiatry Access Program
10. 5695 F-42-R-31 Coastal Finfish Assessment Survey
11. 5696 F-41-R-31 Freshwater Fisheries Management Program
12. 5700 F-48-D-27 Delaware's Artificial Reef Program
13. 5711 Section 154 Sanction Grant
14. 5666 High Priority Innovative Technology Deployment
15. 5692 Head Start Collaboration Grant
16. 5734 Preschool Development Grant

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen to approve Continued Business Items 1-16. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:23 a.m. by Representative William J. Carson. The next meeting will be held on Tuesday, February 28, 2023, at 10:00 a.m.

Sincerely,



Carla Cassell-Carter  
Director, Budget Development and Planning

CCC:sn



State of Delaware  
Office of Management and Budget

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Delaware State Clearinghouse Committee  
March 3, 2023

The February 28, 2023, meeting of the Delaware State Clearinghouse Committee for January projects was called to order by Representative William J. Carson, at 10:00 a.m. via Zoom.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator  
The Honorable Stephanie L. Hansen, Senator  
The Honorable William J. Carson, Representative  
The Honorable Charles Postles, Jr., Representative  
The Honorable Stephanie Bolden, Representative  
The Honorable Ruth Ann Jones, Controller General  
Chuck Clark, Proxy, Department of Finance  
Michelle Strauss, Proxy, Department of State  
Carla Cassell-Carter, Proxy, Office of Management and Budget

I. New Business

1. 5735. Judicial Branch Strategic Campaign

Ashley Tucker, Judicial, Office of State Court Administrator

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie Bolden, to approve this project. The MOTION passed unanimously.

2. 5752. Bipartisan Safer Communities Act (BSCA) Center for Mental Health Block Grant

Amy Herb, Department of Health and Social Services, Division of Substance Abuse and Mental Health

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie Bolden, to approve this project. The MOTION passed unanimously.

3. 5777. Strengthening and Investing in Home and Community Based Services for Medicaid Beneficiaries - ARP COVID-19

Unkyong Goldie and Michelle Stant, Department of Health and Social Services, Medicaid and Medical Assistance

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

4. 5716, Lums Pond Cabins

Theresa Charney, Department of Natural Resources and Environmental Control,  
Office of Natural Resources, Parks and Recreation

A MOTION was made by Senator W. Charles Paradee, III, seconded by Representative Charles Postles, Jr., to TABLE this project. The MOTION passed unanimously.

5. 5743 State and Local Cybersecurity Grant Program - IIJA

Justin Puchalsky, Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

6. 5736, State Fire Assistance - IIJA

Kyle Hoyd, Department of Agriculture, Forest Service

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

7. 5649, Title IV Stronger Connections Grant (BSCA)

Eric Niebrzydowski and Catherine Oravez, Department of Education, Student Support

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

8. 5718, Rural Education Achievement Grant

Dr. Lilyana Auster and Deborah Roberts, First State Military Academy

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

9. 5785, Community Projects Adult Education Transportation and Logistics

Betsy Jones, Polytech School District, Adult Education

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

II. Continued Items:

1. 5279 Victims of Crime Assistance Grant

2. 5239 Amendment Refugee Cash and Medical Assistance Program

3. 5330 Amendment 988 Cooperative Agreement

4. 5674 Personal Responsibility Education Program

5. 5677 Clinical Laboratory Improvement Amendments
6. 5685 Centers for Medicare & Medicaid Services Survey and Certification Hospice
7. 5745 Mental Health Awareness Training Grant
8. 5737 Adoption Incentive Payment Program
9. 5732 Motor Carrier Safety Assistance Program
10. 5714 Workforce Information Grant
11. 5733 Labor Market Information
12. 5709 Senior Farmers' Market Nutrition Program
13. 5389 Help America Vote Act Election Security Grant

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen to approve Continued Business Items 1-13. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:52 a.m. by Representative William J. Carson. The next meeting will be held on Monday, March 20, 2023, at 10:00 a.m.

Sincerely,



Carla Cassell-Carter

Director, Budget Development and Planning

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Delaware State Clearinghouse Committee  
March 23, 2023

The March 20, 2023, meeting of the Delaware State Clearinghouse Committee for February projects was called to order by Senator W. Charles Paradee, III, at 10:00 a.m. via Zoom.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator  
Robert Scoglietti, Proxy, Office of the Controller General  
Jason Smith, Proxy, Office of the Controller General  
Chuck Clark, Proxy, Department of Finance  
Michelle Strauss, Proxy, Department of State  
Carla Cassell-Carter, Proxy, Office of Management and Budget

I. New Business

1. 5763, Certified Community Behavioral Health Clinic Planning Grant  
Joni Patterson, Department of Health and Social Services, Public Health,  
Community Mental Health

A MOTION was made by Robert Scoglietti, seconded by Jason Smith, to approve this project. The MOTION passed unanimously.

2. 2022-11-04-01, Electric Powered Landscaping Equipment  
Stephanie Johnson, Department of Transportation, Planning

A MOTION was made by Robert Scoglietti, seconded Carla Cassell-Carter, to approve this project. The MOTION passed unanimously.

3. 5739, Senior Farmers' Market Nutrition – ARP COVID-19  
Kathy Jackson, Department of Agriculture, Administration

A MOTION was made by Robert Scoglietti, seconded Carla Cassell-Carter, to approve this project. The MOTION passed unanimously.

4. 5744, Community Invasive Species Management Assistance - IIJA  
Kesha Braunskill, Department of Agriculture, Forest Service

A MOTION was made by Robert Scoglietti, seconded Carla Cassell-Carter, to approve this project. The MOTION passed unanimously.



II. Continued Items:

1. 5715 Low-Income Home Energy Assistance Program (LIHEAP) – IIJA
2. 5720 Supplemental Nutrition Assistance Program State Exchange
3. 5750 Title X Family Planning Services
4. 5756 Supplemental Nutrition Assistance Program Access
5. 2023-02-01-01 Transformation Transfer Initiative
6. 5025 Amendment Delaware City PVC OU-3 Remedial Investigation/Feasibility Study
7. 5758 DNA Capacity Enhancement & Backlog Reduction Program
8. 5765 Delaware Aviation System Planning
9. 5768 Umbrella National Surveillance
10. 5769 Forest Health Management and Monitoring
11. 5771 Forest Stewardship
12. 5251 Amendment Air National Guard Fuel Cell Hangar Military Construction (MILCON)
13. 5748 Equipment Assistance Grant
14. 5751 Supply Chain Assistance

A MOTION was made by Robert Scoglietti, seconded Carla Cassell-Carter, to approve Continued Business Items 1-14. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:14 a.m. by Senator W. Charles Paradee, III. The next meeting will be held on Tuesday, April 18, 2023, at 10:00 a.m.

Sincerely,



Carla Cassell-Carter  
Director, Budget Development and Planning

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Delaware State Clearinghouse Committee  
April 24, 2023

The April 18, 2023, meeting of the Delaware State Clearinghouse Committee for March projects was called to order by Representative William J. Carson, at 10:00 a.m. via Zoom.

The following members were in attendance:

The Honorable Stephanie L. Hansen, Senator  
The Honorable William J. Carson, Representative  
The Honorable Charles Postles, Jr., Representative  
The Honorable Ruth Ann Jones, Controller General  
Chuck Clark, Proxy, Department of Finance  
Michelle Strauss, Proxy, Department of State  
Carla Cassell-Carter, Proxy, Office of Management and Budget

I. New Business

1. 5774, Historic Preservation John Dickinson Plantation  
Daniel Citron, Department of State, Historical and Cultural Affairs

A MOTION was made by Senator Stephanie L. Hansen, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

2. 5775, Historic Preservation Cooch's Bridge  
Daniel Citron, Department of State, Historical and Cultural Affairs

A MOTION was made by Senator Stephanie L. Hansen, seconded by Representative Charles Postles, Jr., to approve this project. The MOTION passed unanimously.

3. 5553, Public Health Infrastructure and Workforce  
Tracey Johnson and Matthew Whitman, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Senator Stephanie L. Hansen, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

4. 5793, Low-Income Home Energy Assistance Program (LIHEAP) Supplement

Haly Laasme-McQuilkin and Christopher Antonio, Department of Health and Social Services, State Service Centers

A MOTION was made by Senator Stephanie L. Hansen, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

5. 5665, Quality Jobs, Equity, Strategy and Training (QUEST)  
Dawn Haw-Young, Department of Transportation, Finance

A MOTION was made by Senator Stephanie L. Hansen, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

6. 5776, State Forest Action Plan Implementation - IIJA  
Kyle Hoyd, Department of Agriculture, Forest Service

A MOTION was made by Senator Stephanie L. Hansen, seconded by Representative Charles Postles, Jr., to approve this project. The MOTION passed unanimously.

7. 5778, Farm to School Grant - ARP COVID-19  
Casey Oravez and Aimee Beam, Department of Education, Student Support

A MOTION was made by Senator Stephanie L. Hansen, seconded by Controller General Ruth Ann Jones, to approve this project. The MOTION passed unanimously.

8. 2023-03-20-01, Solar Grants for Delaware Public School Districts  
Casey Oravez and Keith Modzelewski, Department of Education, Operations Support

A MOTION was made by Controller General Ruth Ann Jones, seconded by Representative Charles Postles, Jr., to approve this project. The MOTION passed with 6 votes in favor and 1 abstention. Senator Stephanie L. Hansen abstained from voting on this project due to a conflict of interest.

## II. Continued Items:

1. 5610 Amendment The Emergency Food Assistance Program
2. 5759 Refugee Cash and Medical Assistance Program
3. 5767 Refugee Social Service Case Program
4. 5781 Delaware Senior Medicare Patrol Program Funds
5. 5802 Sexually Transmitted Disease Prevention and Control
6. 5806 Public Health Crisis Response
7. 5762 National and State Tobacco Control Program
8. 5047 Amendment Adult Protective Services - ARP COVID-19

9. 5400 Amendment Medicaid Administration XIX
10. 5738 Adoption Incentive Payment Program
11. 5402 Amendment Support Agency Cooperative Agreement
12. 5046 Amendment Clean Cities Coalition
13. 5804 Building Resilient Infrastructure and Communities
14. 5770 Urban and Community Forestry
15. 5779 Agricultural Conservation Easement Program
16. 5782 Country of Origin Labeling
17. 5790 Title I, Part A - Improving Academic Achievement of the Disadvantaged
18. 5791 Title II Part A - Improving Teacher Quality
19. 5792 Individuals with Disabilities Education Act, Part B Section 619
20. 5795 Title III English Acquisition
21. 5796 Title IV Part A Student Support and Enrichment
22. 5797 Carl D. Perkins Career and Technical Education
23. 5798 Individuals with Disabilities Education Act, Part B Section 611
24. 5786 Rural Education Achievement Grant - FY23
25. 5787 Rural Education Achievement Grant - FY22

A MOTION was made by Senator Stephanie L. Hansen, seconded by Controller General Ruth Ann Jones to approve Continued Business Items 1-25. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:20 a.m. by Representative William J. Carson. The next meeting will be held on Monday, May 16, 2023, at 10:00 a.m.

Sincerely,



Carla Cassell-Carter

Director, Budget Development and Planning

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State of Delaware  
Office of Management and Budget

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Delaware State Clearinghouse Committee  
May 23, 2023

The May 16, 2023, meeting of the Delaware State Clearinghouse Committee for April projects was called to order by Representative William J. Carson, at 9:00 a.m. via Zoom.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator  
The Honorable Stephanie L. Hansen, Senator  
The Honorable William J. Carson, Representative  
The Honorable Charles Postles, Jr., Representative  
The Honorable Stephanie Bolden, Representative  
The Honorable Ruth Ann Miller, Controller General  
Melissa Marlin, Proxy, Department of Finance  
Michelle Strauss, Proxy, Department of State  
Carla Cassell-Carter, Proxy, Office of Management and Budget

I. New Business

1. 5859, Byrne State Crisis Intervention Program

Valarie Tickle, Executive, Criminal Justice, Criminal Justice Council

A MOTION was made by Representative Stephanie Bolden, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

2. 5854, National Child Traumatic Stress Initiative

Chuck Webb, Department of Services for Children, Youth and Their Families  
Prevention and Behavioral Health Services, Managed Care Organization

A MOTION was made by Representative Stephanie Bolden, seconded by Representative Charles Postles, Jr., to approve this project. The MOTION passed unanimously.

3. 5794, Web-Enabling the Delaware Wildlife Action Plan

Carla Cassell-Carter for the Department of Natural Resources and Environmental  
Control, Office of Natural Resources, Fish and Wildlife

A MOTION was made by Senator Stephanie L. Hansen, seconded by Representative Charles Postles, Jr., to approve this project. The MOTION passed unanimously.

4. 5856, Delaware's Fisheries Research Vessel Continuation and Switch Fund  
Carla Cassell-Carter for the Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

A MOTION was made by Senator Stephanie L. Hansen, seconded by Representative Stephanie Bolden, to approve this project. The MOTION passed unanimously.

5. 5809, Byrne Discretionary Community Project Funding  
Melissa Newell, Department of Safety and Homeland Security, Division of Forensic Science

A MOTION was made by Representative Stephanie Bolden, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

6. 5862, High Priority Commercial Motor Vehicle Grant  
Jackie McDermott, Department of Safety and Homeland Security, Office of Highway Safety

A MOTION was made by Senator Stephanie L. Hansen, seconded by Representative Stephanie Bolden, to approve this project. The MOTION passed unanimously.

7. 5814, Swine Health Improvement Plan  
Dr. Karen Lopez, Department of Agriculture, Animal Health

A MOTION was made by Senator W. Charles Paradee, III, seconded by Representative Charles Postles, Jr., to approve this project. The MOTION passed unanimously.

8. 5768 Amendment, Umbrella National Surveillance  
Liz Warren, Department of Agriculture, Animal Health

A MOTION was made by Senator W. Charles Paradee, III, seconded by Representative Charles Postles, Jr., to approve this project. The MOTION passed unanimously.

9. 5484 Amendment, Army Guard Operations and Maintenance Agreement  
Tina Ferguson and MAJ Craig Ross, Delaware National Guard

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

10. 5716, Lums Pond Cabins - Tabled at the February 28, 2023 Meeting  
Brooks Cahall and Kevin Rychlicki, Department of Natural Resources and Environmental Control, Office of Natural Resources, Parks and Recreation

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed with 8 votes in favor and 1 against.

Continued Items:

1. 5764 Residential Substance Abuse Treatment
2. 5803 Library Services and Technology Act
3. 5801 Ryan White Care Act Title II
4. 5843 State Office of Rural Health
5. 5844 Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke
6. 5851 Foster Grandparent Program Grant
7. 4938 Amendment Title III C-2 Home Delivered Meals
8. 4939 Amendment Title III E National Family Caregivers Support
9. 5391 Amendment Refugee Cash Medical Assistance Program
10. 5807 Child Abuse Prevention and Treatment Act (CAPTA)
11. 5836 Title IV, Part E - Education and Training Vouchers
12. 5852 Title IV-B, Subpart 2 - Promoting Safe and Stable Families
13. 5808 Underground Injection Control
14. 5861 Water Use and Data Research
15. 5822 USAG Asset Forfeiture - Justice
16. 5823 USAG Asset Forfeiture - Treasury
17. 5860 Pandemic Unemployment Assistance - CARES Act
18. 5757 Animal Disease Traceability
19. 5858 Farm Bill - National Honeybee Survey
20. 5837 Adult Basic Education
21. 5839 Title IV, Part B - 21st Century Community Learning
22. 5840 Education for Homeless Children and Youth
23. 5841 Rural and Low-Income Schools
24. 5842 Prevention and Intervention Programs for Children
25. 5846 Migrant Education Program Consortium Incentive
26. 5847 Title I Part C Migrant Education
27. 5848 Individuals with Disabilities Education Act Projects for Children and Young Adults Who are Deaf-Blind
28. 5850 State Assessment and Related Activities
29. 2023-03-20-01 Solar Grants for Delaware Public School Districts - Restating April Agenda Item as Other Funds

A MOTION was made by Senator W. Charles Paradee, III, seconded by Controller General Ruth Ann Miller to approve Continued Business Items 1-29. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 09:38 a.m. by Representative William J. Carson. The next meeting will be held on Thursday, June 29, 2023, at 10:00 a.m.

Sincerely,



Carla Cassell-Carter

Director, Budget Development and Planning

CCC:sn





State of Delaware  
Office of Management and Budget

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Delaware State Clearinghouse Committee  
July 5, 2023

The June 29, 2023, meeting of the Delaware State Clearinghouse Committee for May projects was called to order by Senator W. Charles Paradee, III, at 10:01 a.m. via Zoom.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator  
The Honorable Stephanie L. Hansen, Senator  
The Honorable Charles Postles, Jr., Representative  
The Honorable Stephanie Bolden, Representative  
The Honorable Ruth Ann Miller, Controller General  
Chuck Clark, Proxy, Department of Finance  
Michelle Strauss, Proxy, Department of State  
Carla Cassell-Carter, Proxy, Office of Management and Budget

I. New Business

1. 5866. Clean Air Act Grant – Inflation Reduction Act

Valerie Gray, Department of Natural Resources and Environmental Control, Office of Environmental Protection, Air Quality

A MOTION was made by Representative Stephanie Bolden, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

2. 5878. Conservation of Juvenile Atlantic Sturgeon

John Clark, Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

A MOTION was made by Representative Stephanie Bolden, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

3. 5331 Amendment, Support Agency Cooperative Agreement – Brownfields Amendment & Switch Fund

Paul Will, Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous

A MOTION was made by Senator Stephanie L. Hansen, seconded by Representative Stephanie Bolden, to approve this project. The MOTION passed unanimously.

4. 5875, Spotted Lanternfly Outreach  
Jessica Munski, Department of Agriculture, Administration, Plant Industries

A MOTION was made by Representative Stephanie Bolden, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

5. 120101-1, Opioid Settlement Fund 3.00 NSF FTEs Request  
Keith Warren, Office of the Lieutenant Governor

A MOTION was made by Representative Stephanie Bolden, seconded by Senator Stephanie L. Hansen, to approve this request. The MOTION passed unanimously.

Continued Items:

1. 5883 Victims of Crime Assistance Grant
2. 5914 Presidential Security Assistance Grant
3. 2023-04-04-02 Community Development Block Grant
4. 2023-04-04-03 Housing Opportunities for Persons with Aids
5. 2023-04-04-04 HOME Investment Partnership
6. 2023-04-04-05 Emergency Solutions Grants Program
7. 2023-04-04-06 Recovery Housing Program (CDBG)
8. 2023-04-12-01 Public Housing Capital Program - Moving to Work
9. 2023-04-12-02 Public Housing Operations Program - Moving To Work
10. 2023-04-13-01 Family Unification Program
11. 2023-04-13-02 Mainstream Voucher Program
12. 2023-04-14-01 Housing Choice Vouchers (Moving To Work)
13. 2023-04-19-01 Performance Based Contract Administrator Program
14. 5880 Promotion of the Arts -Partnership Agreement
15. 5749 Hepatitis C Increased Testing and Diagnosis
16. 5772 Temporary Assistance for Needy Families
17. 5773 Milk and Shellfish Grant Program
18. 5788 Child Care Development - Discretionary
19. 5789 Supplemental Nutrition Assistance Program
20. 5799 Public Health Emergency Preparedness Cooperative Agreement
21. 5816 Temporary Assistance for Needy Families-Contingency
22. 5817 Social Services Block Grant
23. 5818 Child Care Development - Mandatory
24. 5819 Child Care Development Fund - Matching
25. 5820 Supplemental Nutrition Assistance Program Employment and Training - Administration
26. 5821 Supplemental Nutrition Assistance Program Employment and Training - Operations
27. 5826 Supplemental Nutrition Assistance Program Employment and Training - Participation Reimbursement
28. 5827 Supplemental Nutritional Program Nutritional Education
29. 5829 Immunization and Vaccines for Children
30. 5832 Supplemental Nutrition Assistance Program Access

31. 5833 Supplemental Nutrition Assistance Program State Exchange
32. 5855 Ryan White Care Act Title II Supplement
33. 5886 Medicaid Services XIX-MAP24
34. 5888 Substance Abuse Prevention & Treatment Services
35. 5895 National Cancer Prevention and Control Program
36. 5896 Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke
37. 5898 Delaware Health Insurance Individual Market Stabilization
38. 5904 Community Mental Health Block Grant
39. 5906 Epidemiology and Laboratory Capacity for Infectious Disease
40. 5870 Title IV-B Subpart 1 - Child Welfare Services
41. 5871 Title IV-E Independent Living Program
42. 5872 Title IV-E Kinship Navigator Program
43. 5863 Regional Conservation Needs
44. 5868 E-2-34 Delaware's Rare Plant Conservation Program
45. 5869 E-1-32 Delaware's Endangered Species Program
46. 5892 Land and Water Conservation Fund - Recreation Plan
47. 5874 Spotted Lanternfly Survey
48. 2023-04-27-01 Dover Air Force Base School Budget

A MOTION was made by Senator Stephanie L. Hansen, seconded by Representative Stephanie Bolden, to approve Continued Business Items 1-48. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:21 a.m. by Senator W. Charles Paradee, III. The next meeting will be held on Tuesday July 25, 2023, at 10:00 a.m.

Sincerely,



Carla Cassell-Carter

Director, Budget Development and Planning

CCC:sn



State of Delaware  
Office of Management and Budget

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Delaware State Clearinghouse Committee  
July 25, 2023

The July 25, 2023, meeting of the Delaware State Clearinghouse Committee for June projects was called to order by Senator W. Charles Paradee, III, at 10:01 a.m. via Zoom.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator  
The Honorable Ruth Ann Miller, Controller General  
Jason Smith, Proxy, Office of the Controller General  
Melissa Marlin, Proxy, Department of Finance  
Kristopher Knight, Proxy, Department of State  
Carla Cassell-Carter, Proxy, Office of Management and Budget

I. New Business

1. 5882. Vaccine Tracking Automation (VTrckS)

Jim Talbott, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Controller General Ruth Ann Miller, seconded by Carla Cassell-Carter, to approve this project. The MOTION passed unanimously.

2. 5925. Innovations in Nutrition Program and Services

Aleisha Stoneberger, Department of Health and Social Services, Office of the Secretary, Administration

A MOTION was made by Controller General Ruth Ann Miller, seconded by Carla Cassell-Carter, to approve this project. The MOTION passed unanimously.

3. 5932. Harvey and Knott Drum, Inc. Remedial Investigation/Feasibility Study Operable Unit 1

Paul Will, Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances

A MOTION was made by Controller General Ruth Ann Miller, seconded by Carla Cassell-Carter, to approve this project. The MOTION passed unanimously.

4. 5939. Solid Waste Infrastructure for Recycling - IIJA

Adam Schlachter, Department of Natural Resources and Environmental Control,  
Office of Environmental Protection, Waste and Hazardous Substances

A MOTION was made by Controller General Ruth Ann Miller, seconded by Carla Cassell-Carter, to approve this project. The MOTION passed unanimously.

5. 3660 Amendment, Support Agency Cooperative Agreement - CORE Amendment & Switch Fund

Qazi Saluhuddin, Department of Natural Resources and Environmental Control,  
Office of Environmental Protection, Division of Waste and Hazardous Substances

A MOTION was made by Controller General Ruth Ann Miller, seconded by Carla Cassell-Carter, to approve this project. The MOTION passed unanimously.

6. 5876, Law Enforcement Mental Health and Wellness Act Implementation Projects  
Capt. John Andrew Lloyd, Department of Safety and Homeland Security, State Police

A MOTION was made by Controller General Ruth Ann Miller, seconded by Carla Cassell-Carter, to approve this project. The MOTION passed unanimously.

7. 5879, Community Oriented Policing Service Anti-Heroin Task Force Program  
Lt. Matthew Fuski and Lt. Edward Larney, Department of Safety and Homeland Security, State Police

A MOTION was made by Controller General Ruth Ann Miller, seconded by Carla Cassell-Carter, to approve this project. The MOTION passed unanimously.

8. 5942, Project Keep Seaford School District Safe  
Gary Zoll and Meaghan Brennan, Seaford School District

A MOTION was made by Controller General Ruth Ann Miller, seconded by Carla Cassell-Carter, to approve this project. The MOTION passed unanimously.

9. 5717, Community Facility Grant – Exterior  
Stricken per agency request.

10. 2023-05-30-01, Growing Minds, Growing Bodies  
Stricken per agency request.

11. 2023-04-24-01, States Leading Recovery  
Casey Oravez, Monica Gant and Kathy Kelly, Department of Education, Office of the Secretary

A MOTION was made by Controller General Ruth Ann Miller, seconded by Carla Cassell-Carter, to approve this project. The MOTION passed unanimously.

Continued Items:

1. 5927 Court Improvement Program Grant
2. 5938 Family Violence Service and Prevention Act Grant
3. 5890 Historic Preservation Grant-in-Aid
4. 5867 Behavioral Risk Factor Surveillance System
5. 5913 Hospital Preparedness Program
6. 5915 Senior Community Service Employment Program
7. 5928 Well-Integrated Screening & Evaluation for Women
8. 5378 Amendment Refugee Social Service Program
9. 5572 Amendment Supplemental Nutritional Assistance Program - ARP COVID-19
10. 5931 Title IV-B, Subpart 2 - Promoting Safe and Stable Families
11. 5933 Title IV-E Foster Care
12. 5934 Title IV-E Adoption Assistance
13. 5900 Port Security
14. 5908 Nonpoint Source Implementation Grant
15. 5921 Water Quality Management - Planning
16. 5940 Beaches Environmental Assessment and Coastal Health
17. 5496 Amendment Infrastructure Support for Effective Basins
18. 5598 Amendment Brownfields Revitalization - IIJA
19. 5911 Port Security Grant Program
20. 5923 Specialty Crop Block Grant
21. 5924 School Violence Prevention Program

A MOTION was made by Controller General Ruth Ann Miller, seconded by Carla Cassell-Carter, to approve Continued Business Items 1-21. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:41 a.m. by Senator W. Charles Paradee, III. The next meeting will be held on Tuesday August 15, 2023, at 10:00 a.m.

Sincerely,



Carla Cassell-Carter

Director, Budget Development and Planning

CCC:sn





State of Delaware  
Office of Management and Budget

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Delaware State Clearinghouse Committee  
August 21, 2023

The August 15, 2023, meeting of the Delaware State Clearinghouse Committee for July projects was called to order by Senator W. Charles Paradee, III, at 10:00 a.m. via Zoom.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator  
The Honorable Stephanie L. Hansen, Senator  
The Honorable Charles Postles, Jr., Representative  
Robert Scoglietti, Proxy, Office of the Controller General  
Jason Smith, Proxy, Office of the Controller General  
Michelle Strauss, Proxy, Department of State  
Debbie Cain-Johnson, Proxy, Office of Management and Budget

I. New Business

1. 5947, Statewide Air Quality Study

Valerie Gray and Sheeron Fuller, Department of Natural Resources and Environmental Control, Office of Environmental Protection, Air Quality

A MOTION was made by Robert Scoglietti, seconded by Debbie Cain-Johnson, to approve this project. The MOTION passed unanimously.

2. 5981, Weatherization Assistance Program - IIJA

Ed Synoski, Heather Hubbard and Keri Knorr, Department of Natural Resources and Environmental Control, Office of Environmental Protection; Climate, Coastal and Energy

A MOTION was made by Senator Stephanie L. Hansen, seconded by Robert Scoglietti, to approve this project. The MOTION passed unanimously.

3. 5983, Sport Fish Restoration Grant Coordination and Switch Fund

Craig Rhoads, Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

A MOTION was made by Senator Stephanie L. Hansen, seconded by Robert Scoglietti, to approve this project. The MOTION passed unanimously.

4. 5984, State Energy Program - IIJA



Ed Synoski, Heather Hubbard and Keri Knorr, Department of Natural Resources and Environmental Control, Office of Environmental Protection; Climate, Coastal and Energy

A MOTION was made by Senator Stephanie L. Hansen, seconded by Robert Scoglietti, to approve this project. The MOTION passed unanimously.

5. 5988, State Energy Program Revolving Loan – IIJA

Ed Synoski, Heather Hubbard and Keri Knorr, Department of Natural Resources and Environmental Control, Office of Environmental Protection; Climate, Coastal and Energy

A MOTION was made by Senator Stephanie L. Hansen, seconded by Robert Scoglietti, to approve this project. The MOTION passed unanimously.

6. 5992, State Energy Program Switch Fund

Ed Synoski, Heather Hubbard and Keri Knorr, Department of Natural Resources and Environmental Control, Office of Environmental Protection; Climate, Coastal and Energy

A MOTION was made by Senator Stephanie L. Hansen, seconded by Robert Scoglietti, to approve this project. The MOTION passed unanimously.

7. 5996, Cedar Swamp Office Construction

Craig Rhoads, Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

A MOTION was made by Senator Stephanie L. Hansen, seconded by Robert Scoglietti, to approve this project. The MOTION passed unanimously.

8. 5997, Low-to-Moderate Income Solar Pilot Program

Ed Synoski, Heather Hubbard and Keri Knorr, Department of Natural Resources and Environmental Control, Office of Environmental Protection; Climate, Coastal and Energy

A MOTION was made by Senator Stephanie L. Hansen, seconded by Robert Scoglietti, to approve this project. The MOTION passed unanimously.

9. 5998, Wildlife Viewing Facility Construction

Craig Rhoads, Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

A MOTION was made by Senator Stephanie L. Hansen, seconded by Robert Scoglietti, to approve this project. The MOTION passed unanimously.

10. 2023-05-26-01, Radiological Emergency Preparedness Program

A.J. Schall and Patrick O'Connell, Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency

A MOTION was made by Senator Stephanie L. Hansen, seconded by Robert Scoglietti, to approve this project. The MOTION passed unanimously.

11. 5974, Strengthening Mobility and Revolutionizing Transportation  
Kerry Yost, Department of Transportation, Traffic

A MOTION was made by Senator Stephanie L. Hansen, seconded by Robert Scoglietti, to approve this project. The MOTION passed unanimously.

12. 5964, Urban and Community Forestry - IRA  
Chris Miller, Department of Agriculture, Forest Service

A MOTION was made by Senator Stephanie L. Hansen, seconded by Robert Scoglietti, to approve this project. The MOTION passed unanimously.

13. 5963, Biden Microgrid System (MILCON)  
Tina Ferguson and Fred Cost, Delaware National Guard

A MOTION was made by Senator Stephanie L. Hansen, seconded by Robert Scoglietti, to approve this project. The MOTION passed unanimously.

14. 5884, Return to Learn  
Cheri Woodall, Colonial School District

A MOTION was made by Robert Scoglietti, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

Continued Items:

1. 5084 Amendment Coronavirus State Fiscal Recovery Fund - ARP COVID-19
2. 5390 Amendment Medicaid Services - Title XIX MAP 23
3. 5828 Strategic Prevention Framework for Prescription Drugs
4. 5893 Delaware Violent Death Reporting System
5. 5894 State Indoor Radon Grant
6. 5959 Childhood Lead Poisoning Prevention
7. 5960 Overdose Data to Action
8. 5966 Child Support Enforcement
9. 5967 Child Support Enforcement Incentive
10. 6069 Projects for Assistance in Transition from Homelessness
11. 5993 Preventive Health and Health Services Block Grant
12. 6000 Maternal, Infant & Early Childhood Home Visiting
13. 6068 Rural Communities Opioid Response Program
14. 6008 Special Supplemental Nutrition Program for Women, Infants and Children - Breastfeeding

15. 6009 AmeriCorps State Formula Funds
16. 6010 Special Supplement Nutrition Program for Women, Infants and Children
17. 6011 Special Supplement Nutrition Program for Women, Infants and Children - Administration
18. 6014 Medicaid Administration XIX
19. 6016 Low-Income Home Energy Assistance Program (LIHEAP)
20. 6017 Access & Visitation Program
21. 6018 Community Services Block Grant
22. 5646 Amendment Genomic Surveillance of SARS CoV-2 with UD
23. 5907 Clean Water State Revolving Fund
24. 5909 Clean Water State Revolving Fund Supplement - IIJA
25. 5910 Clean Water State Revolving Fund- Emerging Contaminants - IIJA
26. 5926 Joint Enforcement Agreement
27. 5930 Fisheries Technical Assistance
28. 5943 Freshwater Trout Program
29. 5948 Shellfish Sanitation Equipment
30. 5956 Non-Tidal Boating Fishing Access Areas
31. 5957 Cooperating Technical Partnership Grant
32. 5958 Tidal Boating and Fishing Access Areas Design and Construction
33. 5961 Community Assistance Program
34. 5962 Anadromous Species Investigations
35. 5976 Drinking Water Base State Revolving Fund
36. 5977 Drinking Water State Revolving Supplemental Fund - IIJA
37. 5978 Drinking Water State Revolving Emerging Contaminants - IIJA
38. 5980 Drinking Water State Revolving Lead Service Line Replacement - IIJA
39. 5982 Tidal Boating and Fishing Access Area
40. 5985 Wildlife Restoration Grant Coordination and Switch Fund
41. 5986 State Wildlife Grant Coordination and Switch Fund
42. 5994 National Dam Safety Program
43. 5995 Hunter Education Program
44. 6003 Habitat Development Program
45. 3858 Amendment Harvey and Knott Drum, Inc. Oversight of Remedial Action
46. 3860 Amendment Hockessin Site Wide Remediation Investigation and Feasibility Study
47. 3998 Amendment Hockessin Cleaners PCE Site Operable Unit 2 Remedial Investigation and Feasibility Study
48. 3999 Amendment Hockessin Sunrise Cleaners PCE Site Operable Unit 3 Remedial Investigation and Feasibility Study
49. 4070 Amendment Support Agency Cooperative Agreement – Standard Chlorine/Metachem Fund Lead OU-2 RD
50. 4096 Amendment Delaware City PVC Operable Unit-2 Long Term Remedial Action Cooperative Agreement
51. 4159 Amendment Coastal Avian Conservation Projects
52. 4764 Amendment Raptor, Grassland, and Forest Bird Conservation Projects
53. 4766 Amendment Blades Groundwater Operable Unit 1 Remedial Investigation and Feasibility Study
54. 5313 Amendment Restoring Upland Habitats in Blackbird Creek

55. 5324 Amendment Weatherization Assistance Program
56. 5601 Amendment Aquatic Invasive Species Program
57. 5953 National Instant Criminal Background Check System Act Record Improvement Program
58. 5954 National Criminal History Improvement Program
59. 5955 Commercial Driver's License Program Implementation
60. 5973 State Forest Assistance IIJA
61. 6001 Chesapeake Bay Watershed
62. 5968 Firefighters Assistance Grant

A MOTION was made by Senator Stephanie L. Hansen, seconded by Robert Scoglietti, to approve Continued Business Items 1-62. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 11:30 a.m. by Senator W. Charles Paradee, III. The next meeting will be held on Tuesday, September 19, 2023, at 10:00 a.m.

Sincerely,



Carla Cassell-Carter

Director, Budget Development and Planning

CCC:sn



State of Delaware  
Office of Management and Budget

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Delaware State Clearinghouse Committee  
September 19, 2023

The September 18, 2023, meeting of the Delaware State Clearinghouse Committee for August projects was called to order by Representative Kimberly Williams, at 10:01 a.m. at 411 Legislative Ave., Legislative Hall, Joint Finance Committee Meeting Room, Dover, DE.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator  
The Honorable Stephanie L. Hansen, Senator, via Zoom  
The Honorable Kimberly Williams, Representative  
The Honorable Charles Postles, Jr., Representative, via Zoom  
The Honorable Stephanie Bolden, Representative  
The Honorable Ruth Ann Miller, Controller General  
Chuck Clark, Proxy, Department of Finance, via Zoom  
Michelle Strauss, Proxy, Department of State, via Zoom  
Carla Cassell-Carter, Proxy, Office of Management and Budget

I. New Business

1. 6052, The Emergency Food Assistance Program Commodity Credit Corporation  
Teresa Youngcourt and Tanisha Guobadia, Executive, Office of Management and Budget, Food Distribution

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

2. 6061, Lifespan Respite Care Program  
Geraldyn Aellis and Julie Devlin, Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

3. 6030, National Estuarine Research Reserve Science Collaborative Building Capacity Fund  
Rachael Phillos, Department of Natural Resources and Environmental Control, Office of Environmental Protection; Climate, Coastal and Energy

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

4. 6043, Halby Chemical Operations and Maintenance Operable Unit 2

Amy Bryson, Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

5. 6051, Delaware Sand and Gravel Remedial Action Operable Unit 6

Paul Will, Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

6. 6057, Climate Pollution Reduction Planning

Jessica Quinn and Susan Love, Department of Natural Resources and Environmental Control, Office of Environmental Protection; Climate, Coastal and Energy

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

7. 6060, Grid Resiliency Formula Grant - IIJA

Heather Hubbard and Ed Synoski, Department of Natural Resources and Environmental Control, Office of Environmental Protection; Climate, Coastal, and Energy

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

8. 6065, National Endowment for the Humanities

Nicole Rogers and Nicole Worthley, Department of Natural Resources and Environmental Control, Office of Natural Resources, Parks and Recreation

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

9. 6041, Section 405(e) Distracted Driving - IIJA

Richard Klepner, Department of Safety and Homeland Security, Office of the Secretary, Highway Safety

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

10. 6042, Section 405(h) Preventing Roadside Deaths Safety Incentive Grant - IIJA  
Richard Klepner, Department of Safety and Homeland Security, Office of the Secretary,  
Highway Safety

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

11. 6044, Section 405(i) Officer/Driver Safety Program - IIJA  
Richard Klepner, Department of Safety and Homeland Security, Office of the Secretary, Highway Safety

Agenda Item 11 for SAI 6044 was withdrawn by the agency.

12. 6049, Section 402 Planning and Administration - IIJA  
Richard Klepner, Department of Safety and Homeland Security, Office of the Secretary, Highway Safety

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

Continued Items:

1. 6053 Commodity Supplemental Food Program
2. 6054 The Emergency Food Assistance Program
3. 6076 State Administrative Expense Funds
4. 6031 Victims Compensation Assistance
5. 6062 State Trade Expansion Program
6. 6083 Pipeline Safety One Call
7. 5917 Vocational Rehabilitation- Blind (Basic Support)
8. 6034 Infants and Toddlers with Disabilities
9. 6067 State Opioid Response Grant
10. 5378 Amendment Refugee Social Service Program
11. 6047 Koppers Remedial Design Operable Unit 1
12. 6058 Land and Water Conservation Fund Recreation Planning
13. 3558 Amendment Support Agency Cooperative Agreement - Army Creek
14. 5922 Bulletproof Vest Partnership Program
15. 6036 Section 405(f) Motorcyclist Safety Grant
16. 6038 Section 405(b) Occupant Protection Incentive Grant
17. 6039 Section 405(g) Non-Motorized Incentive Grant
18. 6045 Section 405(c) Traffic Safety Information System Improvement
19. 6070 Section 405(d) Impaired Driving Countermeasures
20. 6072 Developmental Disabilities Council
21. 6050 Disability Determination Service-SSA
22. 6055 Vocational Rehabilitation Services
23. 6063 Occupational Safety and Health Consultation
24. 6074 Occupational Safety and Health Statistics
25. 6092 Forest Health Management and Monitoring Program



26. 6093 Forest Stewardship
27. 5969 Air National Guard Operations and Maintenance Agreement
28. 5970 Army National Guard Environmental Resource Management Agreement
29. 5971 Air National Guard Security Guard Agreement
30. 5972 Army National Guard Operations and Maintenance Agreement
31. 5841 Amendment Rural and Low Income Schools
32. 6020 Child Nutrition State Administrative Expense
33. 6021 National School Breakfast Program
34. 6022 National School Lunch Program
35. 6023 Special Milk Program
36. 6024 Child and Adult Care Food Program
37. 6025 Child and Adult Care Food Program Cash In Lieu
38. 6026 Summer Food Service Program
39. 6027 Fresh Fruit and Vegetables
40. 6028 Supply Chain Assistance
41. 6029 Child and Adult Care Food Program Sponsor Admin

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve Continued Business Items 1-41. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:58 a.m. by Representative Kimberly Williams. The next meeting will be held on Tuesday, October 17, 2023, at 10:00 a.m.

Sincerely,



Carla Cassell-Carter

Director, Budget Development and Planning

Revised October 18, 2023

CCC:sn



State of Delaware  
Office of Management and Budget

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Delaware State Clearinghouse Committee  
October 18, 2023

The October 17, 2023, meeting of the Delaware State Clearinghouse Committee for September projects was called to order by Representative Kimberly Williams, at 10:01 a.m. at 411 Legislative Ave., Legislative Hall, Joint Finance Committee Meeting Room, Dover, DE.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator  
The Honorable Stephanie L. Hansen, Senator, via Zoom  
The Honorable Kimberly Williams, Representative  
The Honorable Charles Postles, Jr., Representative, via Zoom  
The Honorable Stephanie Bolden, Representative  
The Honorable Ruth Ann Miller, Controller General  
Melissa Marlin, Proxy, Department of Finance, via Zoom  
Michelle Strauss, Proxy, Department of State, via Zoom  
Carla Cassell-Carter, Proxy, Office of Management and Budget

I. New Business

1. 6117, Medicaid Fraud Control Unit  
Withdrawn per agency request.

2. 2023-06-28-01, Access Creative Aging  
Jessica Ball, Department of State, Division of Arts, Office of the Director

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

3. 6101, Women, Infants and Children (WIC) Modernization - ARP  
Joanne White, Department of Health and Social Services, Division of Public Health, Community Health

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

4. 6109, 988 State and Territory Improvement  
Kimberly Rachiele and Amy Herb, Department of Health and Social Services, Substance Abuse and Mental Health

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

5. 6126, Resilient Food Systems Infrastructure Program - ARP  
Stacey Hofmann, Department of Agriculture, Administration

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

6. 5717, Community Facility Grant  
Michelle Hastie and Jessica Bradley, Sussex Montessori Charter School
7. 2023-08-01-02, Welfare Foundation Grant \*Match for SAI 5717  
Michelle Hastie and Jessica Bradley, Sussex Montessori Charter School
8. 2023-08-01-03, Crystal Trust Foundation Grant \*Match for SAI 5717  
Michelle Hastie and Jessica Bradley, Sussex Montessori Charter School

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve new business items 6, 7, and 8. The MOTION passed unanimously.

Continued Items:

1. 6079 Title II Formula Block Grant
2. 5918 Supported Employment - A
3. 5919 Supported Employment - B
4. 5920 Independent Living Services for Older Blind Individuals Who Are Blind
5. 6086 Centers for Medicare and Medicaid Services Survey and Certification - Medicaid
6. 6089 Centers for Medicare and Medicaid Services Survey and Certification - Long Term Care
7. 6099 Centers for Medicare & Medicaid Services Survey and Certification - Hospice
8. 6105 AmeriCorps Formula Fixed ARP
9. 6107 AmeriCorps State Formula Fixed
10. 6111 Title VII Ombudsman Activity
11. 6112 Title VII Elder Abuse Prevention
12. 6113 Nutrition Services Incentive Plan
13. 6114 Title III E National Family Caregivers Support
14. 6115 Title III Disease Prevention and Health Promotion
15. 6116 Title III Part C-2 Home Delivered Meals
16. 6120 Title III Part C-1 Congregate Meals
17. 6121 Title III Part B Supportive Services
18. 5569 Amendment Supplemental Nutritional Assistance Program Pandemic Electronic Benefits Administration - ARP
19. 6100 Recreational Boating Safety Grant

20. 6102 State Clean Diesel Grant Program
21. 6033 Emergency Management Performance Grant
22. 6108 Non-Profit Security Grant Program
23. 6046 Reemployment and Eligibility Assessment
24. 6059 Supported Employment
25. 6064 Workforce Information Grant
26. 6071 Independent Living
27. 6077 Labor Market Information
28. 6090 Unemployment Insurance Administration Grant
29. 6104 Equal Employment Opportunity Commission
30. 6082 State Forest Action Plan Implementation – IIJA
31. 6094 State Fire Assistance
32. 6095 Urban and Community Forestry
33. 6096 Volunteer Fire Assistance
34. 6097 Cooperative Meat Inspection
35. 5751 Amendment Supply Chain Assistance
36. 6098 Equipment Assistance Grant

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve Continued Business Items 1-36. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:51 a.m. by Representative Kimberly Williams. The next meeting will be held on Tuesday, November 21, at 10:00 a.m.

Sincerely,



Carla Cassell-Carter  
Director, Budget Development and Planning

CCC:sn



State of Delaware  
Office of Management and Budget

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Delaware State Clearinghouse Committee  
November 21, 2023

The November 21, 2023, meeting of the Delaware State Clearinghouse Committee for September projects was called to order by Representative Kimberly Williams, at 10:01 a.m. at 411 Legislative Ave., Legislative Hall, Joint Finance Committee Meeting Room, Dover, DE.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator  
The Honorable Stephanie L. Hansen, Senator, via Zoom  
The Honorable Kimberly Williams, Representative  
The Honorable Charles Postles, Jr., Representative, via Zoom  
The Honorable Ruth Ann Miller, Controller General  
Melissa Marlin, Proxy, Department of Finance, via Zoom  
Michelle Strauss, Proxy, Department of State, via Zoom  
Carla Cassell-Carter, Proxy, Office of Management and Budget

I. New Business

1. 6110, Adult Protective Services Formula Grants to States

Julie Devlin, Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

2. 2023-09-27-01, Network of Practice

Kimberly Snowden, Department of Health and Social Services, Division of State Service Centers

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

3. 2023-08-30-01, Wendy's Wonderful Kids

Moira Dillon, Department of Services for Children, Youth and Their Families, Intervention/Treatment

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

4. 6127, Home Energy Rebates Efficiency - IRA

Edward Synoski and Heather Hubbard, Department of Natural Resources and Environmental Control, Office of Environmental Control; Climate, Coastal, and Energy

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

5. 6128, Home Energy Rebates Electrification - IRA

Edward Synoski and Heather Hubbard, Department of Natural Resources and Environmental Control, Office of Environmental Control; Climate, Coastal, and Energy

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

6. 6129, Energy Efficiency and Conservation Block - IJJA

Edward Synoski and Heather Hubbard, Department of Natural Resources and Environmental Control, Office of Environmental Control; Climate, Coastal, and Energy

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

7. 6143, Homeland Security Grant Program

Christine Beste and Frances Cordell, Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

8. 6141, Railroad Crossing Elimination Grant

John Hermes and Richard Sinegar, Department of Transportation, Project Teams

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.

9. 6137, State Apprenticeship Expansion

Gina Aurora and Pritee Patel, Department of Labor, Employment and Training, Employment and Training Services

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve this project. The MOTION passed unanimously.



Continued Items:

1. 6131 Sexual Assault Services Program
2. 6132 Services-Training-Officers-Prosecutors (STOP) Violence Against Women Act Formula Grant Program
3. 6117 Medicaid Fraud Control Unit
4. 6142 Fair Housing Assistance Program
5. 5835 First Responders - Comp Addiction & Recovery Act
6. 6138 Clinical Laboratory Improvement Amendments
7. 6144 Pediatric Mental Health Care Access Program
8. 6145 Public Health Crisis Response
9. 6146 Maternal and Child Health Services
10. 6130 High Priority Innovative Tech Deployment Grant
11. 6139 High Priority Commercial Motor Vehicle Grant
12. 6133 Disabled Veterans Outreach Program
13. 6134 Wagner-Peyser Act, Employment Services
14. 6136 Foreign Labor Certification
15. 6148 Workforce Innovation and Opportunity Act - Youth
16. 6149 Work Opportunity Tax Credit
17. 5560 Amendment Local Food Purchase Assistance Cooperative Agreement - ARP
18. 4772 Amendment Bethany Beach Transient Officer Quarters (MILCON)

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie L. Hansen, to approve Continued Business Items 1-18. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 11:05 a.m. by Representative Kimberly Williams. The next meeting will be held on Tuesday, December 19, at 10:00 a.m.

Sincerely,



Carla Cassell-Carter

Director, Budget Development and Planning

CCC:sn





State of Delaware  
Office of Management and Budget

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Delaware State Clearinghouse Committee  
December 27, 2023

The December 19, 2023, meeting of the Delaware State Clearinghouse Committee for November projects was called to order by Representative Kimberly Williams, at 10:00 a.m. at 411 Legislative Ave., Legislative Hall, Joint Finance Committee Meeting Room, Dover, DE.

The following members were in attendance:

The Honorable Kimberly Williams, Representative  
The Honorable Charles Postles, Jr., Representative  
The Honorable Stephanie Bolden, Representative  
The Honorable Ruth Ann Miller, Controller General  
Melissa Marlin, Proxy, Department of Finance, via Zoom  
Michelle Strauss, Proxy, Department of State, via Zoom  
Courtney Stewart, Proxy, Office of Management and Budget

I. New Business

1. 5889, Advancing Equity in Adolescent Health  
Michelle Mathew, Department of Health and Social Services, Division of Public Health, Community Health

A MOTION was made by Courtney Stewart, seconded by Controller General Ruth Ann Miller, to approve this project. The MOTION passed unanimously.

2. 6123, Delaware Hospital for Chronically Ill - New Construction  
Brian Bayley, Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities

A MOTION was made by Representative Charles Postles, Jr., seconded by Representative Stephanie Bolden, to approve this project. The MOTION passed unanimously.

3. 6168, Diabetes Self-Management Education and Support  
Kelli Janowski, Department of Health and Social Services, Division of Public Health, Community Health

A MOTION was made by Representative Stephanie Bolden, seconded by Representative Charles Postles, Jr., to approve this project. The MOTION passed unanimously.

4. 6152, Solar For All

Kerri Knorr and Heather Hubbard, Department of Natural Resources and Environmental Control, Division of Climate, Coastal, and Energy

A MOTION was made by Representative Stephanie Bolden, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

5. 6159, Delaware National Estuarine Research Reserve Capacity Building - IRA

Rachael Phillos, Department of Natural Resources and Environmental Control, Division of Climate, Coastal and Energy

A MOTION was made by Representative Stephanie Bolden, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

6. 6161, Delaware Coastal Management Plan Capacity Building - IRA

Ashley Norton, Department of Natural Resources and Environmental Control, Division of Climate, Coastal and Energy

A MOTION was made by Courtney Stewart, seconded by Representative Stephanie Bolden, to approve this project. The MOTION passed unanimously.

7. 2023-09-29-02, Strengthening the Culture of Data Use in Postsecondary Career Technical Education

Casey Oravez, John Wickert and Orrin White, Department of Education, Workforce Support

A MOTION was made by Representative Stephanie Bolden, seconded by Courtney Stewart, to approve this project. The MOTION passed unanimously.

Continued Items:

1. 6147 Childrens Justice Act Grant
2. 6154 National Forensic Sciences Improvement Act - Coverdell
3. 6155 Edward Byrne Memorial Justice Assistance Grant
4. 6156 Project Safe Neighborhoods
5. 6119 Internet Crimes Against Children
6. 6153 Lead-Based Paint Program - Combined
7. 6163 National Diabetes Prevention Program
8. 6167 Delaware Public Water System Supervision
9. 6169 Commission Support Grant
10. 6171 Training and Technical Assistance Commission Investment Fund
11. 6157 US Food and Drug Administration AFDO Travel Grant
12. 6060 Amendment Grid Resiliency Formula Grant
13. 6181 Workforce Innovation and Opportunity Act - Dislocated Worker
14. 6182 Workforce Innovation and Opportunity Act - Adult
15. 6160 Cooperative Agricultural Pest Survey

16. 6162 Cooperative Agricultural Pest Survey - Infrastructure
17. 6164 Cooperative Agricultural Pest - Fire Ant Survey
18. 6193 Help America Vote Act Election Security Grant

A MOTION was made by Controller General Ruth Ann Miller, seconded by Representative Charles Postles, Jr., to approve Continued Business Items 1-18. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:54 a.m. by Representative Kimberly Williams. The next meeting will be held on Tuesday, January 16, 2024, at 10:00 a.m.

Sincerely,



Carla Cassell-Carter

Director, Budget Development and Planning

CCC:sn