



State of Delaware
Office of Management and Budget

Delaware State Clearinghouse Committee
February 5, 2025

The January 28, 2025, meeting of the Delaware State Clearinghouse Committee for December projects was called to order by Representative Kimberly Williams, at 10:01 a.m. at 411 Legislative Ave., Legislative Hall, Joint Finance Committee Meeting Room, Dover, DE.

The following members were in attendance:

The Honorable Kimberly Williams, Representative
The Honorable W. Charles Paradee, III, Senator
The Honorable Stephanie Hansen, Senator, via Zoom
The Honorable Charles Postles, Jr., Representative
The Honorable Ruth Ann Miller, Controller General
Chuck Clark, Proxy, Department of Finance, via Zoom
Michelle Strauss, Proxy, Department of State, via Zoom
Courtney Stewart, Acting Director, Office of Management and Budget

I. New Business

1. 6618, National Court Appointed Special Advocate - Guardians ad Litem
Tania Culley, Judicial, Office of the Child Advocate

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie Hansen, to approve this project. The MOTION passed unanimously.

2. 6622, Climate Pollution Reduction Clean Corridor Coalition
Tricia Arndt, Department of Transportation, Office of the Secretary, Finance

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie Hansen, to approve this project. The MOTION passed unanimously.

3. 6641, High Path Avian Influenza (HPAI) Emergency Disease Response
Karen Lopez, Department of Agriculture, Animal Health

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie Hansen, to approve this project. The MOTION passed unanimously.

4. 6609, Forest Resiliency - IRA
Tina Ferguson and MAJ Craig Ross, Delaware National Guard

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie Hansen, to approve this project. The MOTION passed unanimously.

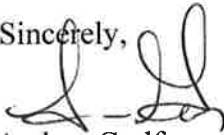
Continued Items:

1. 6627 Childrens Justice Act
2. 6628 Pipeline Safety One Call
3. 4891 Amendment Epidemiology and Lab Capacity Enhancing Detection Expansion – CRRSA COVID-19
4. 5553 Amendment Public Health Infrastructure and Workforce
5. 6616 Delaware Health Insurance Individual Market
6. 6617 Mental Health Awareness Training (MHAT) Grants
7. 6621 Personal Responsibility Education Program
8. 6623 State Fisheries Lands Enhancement
9. 6610 High Priority Innovative Technology Deployment
10. 6615 Commercial Driver's License (CDL) Program Implementation
11. 6510 Preschool Development Grant

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie Hansen, to approve this project. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:35 a.m. by Representative Kimberly Williams. The next meeting will be held on Monday, February 24, 2025, at 2:00 PM.

Sincerely,



Andrea Godfrey

Director, Budget Development and Planning

AG:sn

Delaware State Clearinghouse Committee Meeting
January 28, 2025
Application Summary

NEW BUSINESS:

1. SAI NUMBER: 6618

PROJECT TITLE: National Court Appointed Special Advocate – Guardians ad Litem
CFDA NUMBER: 16.756
APPLICANT: Judicial, Office of the Child Advocate

REVIEW/COMMENT:

Judicial, Office of the Child Advocate has applied to the Department of Justice, Office of Justice Programs for \$63,812 for a one-year grant period of the National Court Appointed Special Advocate (CASA) Guardians ad Litem grant, and this is the first year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The CASA Program utilizes trained volunteers to advocate for children who are in foster care due to abuse or neglect. Volunteers are trained in CASA policy and procedures, and are also able to offer their own cultural, professional, and educational backgrounds. This program is dependent on the recruitment and retention of qualified volunteers.

This year's objectives include the following:

- Recruit an additional 30 volunteers through targeted advertising such as billboards, DART bus wraps, social media, and the local radio;
- Ensure quality legal representation for every child client; and
- Track and report on factors such as reimbursement expenses, grant activities, and children to National CASA on a regular basis.

2. SAI NUMBER: 6622

PROJECT TITLE: Climate Pollution Reduction Clean Corridor Coalition
CFDA NUMBER: 66.046
APPLICANT: Department of Transportation, Office of the Secretary, Finance

REVIEW/COMMENT:

The Department of Transportation (DelDOT), Office of the Secretary, Finance has received an indirect federal award as part of the Clean Corridor Coalition Program which is a multi-state effort led by the New Jersey Department of Environmental Protection (NJDEP) who applied to the U.S. Environmental Protection Agency for \$248,900,000. Of this, DelDOT will receive \$13,637,863 for a seven-year grant period of the Climate Pollution Reduction Clean Corridor Coalition program, and this is the first year of the project. There is no

required state contribution. There are no positions associated with this grant. Audit fees have been budgeted and indirect costs are not applicable.

The Clean Corridor Coalition is a multi-state effort to deploy medium-and heavy-duty zero-emission vehicle charging infrastructure for freight electrification along the I-95 corridor and adjacent roads from Connecticut to Maryland. The lead state of the coalition, New Jersey, will receive the federal funds and distribute to subrecipients.

This year's objectives include the following:

- Enable construction of charging sites for zero-emission freight truck vehicles to be installed along I-95 corridor;
- Fund charging infrastructure at one location along the I-95 corridor and adjacent roadways with an estimated 25 charging ports of varying power levels (location to be determined via competitive procurement process per formal RFP developed and issued by DelDOT); and
- Engage the community and aid with workforce development by offering training programs supporting maintenance of medium/heavy duty vehicle charging sites.

3. SAI NUMBER: 6641

PROJECT TITLE: High Path Avian Influenza (HPAI) Emergency Disease Response
CFDA NUMBER: 10.025
APPLICANT: Department of Agriculture, Animal Health

REVIEW/COMMENT:

The Delaware Department of Agriculture (DDA), Animal Health has applied to the U.S. Department of Agriculture (USDA), Animal and Plant Health Inspection Service for \$666,437 for the High Path Avian Influenza (HPAI) Emergency Disease Response grant for a one-year period, and this is the first year of the project. There is no required state contribution. There are no positions associated with this grant; however, this grant supports overtime expenses that are incurred for state personnel as a result of the emergency response. Audit fees and indirect costs have been budgeted.

The National Animal Health Surveillance System (APHIS) Cooperative Agreement serves to protect Delaware's commercial and backyard poultry from the devastating effects of an Avian Influenza (AI) outbreak. Delaware experienced a positive case of Avian Influenza (HPAI) on January 2, 2025. DDA is working with both lab facilities and poultry companies to ensure lab tests are completed within regulated time frames. Required testing is also being completed for all birds entering or exiting surveillance zones. These measures are being taken to maintain continuity of business for farms in the control area and protect human health while stamping out the disease and preventing it from spreading.

Response objectives include the following:

- Conduct surveillance;
- Contain disease spread;

- Maintain continuity of business for farms in the control area; and
- Protect human health.

4. SAI NUMBER: 6448 Amendment

PROJECT TITLE: Army National Guard Operations and Maintenance Agreement
 CFDA NUMBER: 12.401
 APPLICANT: Delaware National Guard

REVIEW/COMMENT:

The Delaware National Guard has applied to the U.S. Department of Defense, National Guard Bureau for an additional \$105,474 for a two-year period of the Army National Guard (ARNG) Operations and Maintenance Agreement, and this is the 72nd year of the program. This amendment brings the total project support to \$28,349,666. This program requires 24.50 NSF and 10.50 GF FTEs which were previously budgeted and this amendment requests 1.00 new NSF FTE bringing the total to 25.50 NSF FTEs and 10.50 GF FTEs. Audit fees were previously budgeted, and indirect costs are not applicable.

The ARNG Operations and Maintenance Agreement provides funds to support operations and maintenance activities at Delaware ARNG facilities. The federal mission of these facilities requires readiness training for prompt mobilization in the event of war, national emergencies, or other contingencies. This year's objectives are to continue to maintain the Guard's 100 percent federally owned facilities properly and safely with federal grant funding, as well as the state-owned Readiness Center facilities located throughout the State.

PERSONNEL IMPACT STATEMENT:

This amendment requests 1.00 new NSF FTE, Distributed Learning Classroom (DLC) Administrator, to meet minimum staffing requirements of the Army National Guard Agreement. This position will provide day-to-day administrative classroom management operations to include scheduling and limited support as needed to test, troubleshoot, repair, install, and otherwise ensure ARNG DLC IT infrastructure to achieve the Adjutant General's training readiness objectives for assigned state and federal missions. The position will be limited-term for the duration of the grant or reassigned to another eligible federal grant if/when grant funding ends.

CONTINUED BUSINESS:

1. SAI NUMBER: 6627

PROJECT TITLE: Childrens Justice Act
 CFDA NUMBER: 93.643
 APPLICANT: Executive, Criminal Justice, Criminal Justice Council

REVIEW/COMMENT:

Executive, Criminal Justice, Criminal Justice Council (CJC) has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for

\$90,453 for a four-year grant period of the Children’s Justice Act (CJA) grant, and this is the 33rd year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees and indirect costs are not applicable.

The CJA provides funding that will be administered by CJC but passed to the Office of the Child Advocate to enact reforms that are aimed at improving the handling of child abuse and neglect cases, child abuse or neglect fatality cases, and the investigation and prosecution of child sexual abuse and exploitation cases. These funds will support one contractual CJA Training Coordinator that will be responsible for providing administrative support to the Child Protection Accountability Commission (CPAC), specifically for all child abuse intervention training activities related to the CJA grant.

This year’s objectives include the following:

- Provide one full-time contractual training coordinator;
- Train professionals on the recognition and reporting of child abuse and neglect;
- Develop, evaluate, and analyze in-person and web-based training programs using an online training system, training software, surveys, and videography services; and
- Response to substance-exposed infants and medically fragile children.

2. SAI NUMBER: 6628

PROJECT TITLE: Pipeline Safety One Call

CFDA NUMBER: 20.721

APPLICANT: Department of State, Public Service Commission, Regulation and Licensing

REVIEW/COMMENT:

The Department of State, Public Service Commission (PSC), Regulation and Licensing applied to the U.S. Department of Transportation, Pipeline and Hazardous Materials Safety Administration for \$9,348 for one-year grant period of the Pipeline Safety One Call Grant, and this is the 29th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Pipeline Safety One Call Grant, in conjunction with the Natural Gas Pipeline Safety Program, supports the prevention of damage to underground utilities due to excavation. One Call established a national 811 telephone number to contact local “Miss Utility” call centers to properly locate and mark underground utilities prior to excavation activities.

This year’s objectives include the following:

- Continue to reduce underground utility damage by educating the public about calling 811 prior to excavating through advertisements; and
- Expand the target audience for the website banners over the summer months to additional areas where there are known high volumes of construction taking place.

3. SAI NUMBER: 4891 Amendment

PROJECT TITLE: Epidemiology and Lab Capacity Enhancing Detection Expansion – CRRSA COVID-19
CFDA NUMBER: 93.323
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC) for a supplement of \$56,048,281 for the Epidemiology & Laboratory Capacity Enhancing Detection Expansion – CRRSA COVID-19 grant. This funding is part of the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA), 2021 passed on December 27, 2020. This amendment does not change the award amount rather it reallocates (1.00) NSF FTE, BP 4976, to SAI 5553 Public Health Infrastructure and Workforce grant. There is no required state contribution. There are 31.77 NSF FTEs still associated with this grant that were previously budgeted and will remain as limited-term positions for the duration of the grant. Audit fees and indirect costs were previously budgeted.

This grant provides funding specific to enhancing detection to support necessary expenses to implement and oversee expanded testing capacity for COVID-19 including the ability to process, manage, analyze, use and report the increased data produces.

This year's objectives include the following:

- Enhance laboratory, surveillance, informatics and other workforce capacity;
- Strengthen laboratory testing;
- Advance electronic data exchange at public health labs;
- Improve surveillance and reporting of electronic health data;
- Use Laboratory data to enhance investigation, response, and prevention; and
- Coordinate and engage with partners.

4. SAI NUMBER: 5553 Amendment

PROJECT TITLE: Public Health Infrastructure and Workforce
CFDA NUMBER: 93.967
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health (DPH), Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for an additional \$2,206,066 for a five-year period of the Public Health Infrastructure and Workforce grant, and this is the first year of the program. This amendment brings the total project support to \$17,971,278. There is no required state contribution. This amendment reallocates 1.00 NSF FTE, BP 4976, to this grant from SAI 4891 Epidemiology and Lab Capacity Enhancing Detection Expansion – CRRSA COVID-

19. This program requires 3.00 NSF FTEs (2.00 NSF FTEs were previously budgeted). There is no required state contribution. Audit fees were previously budgeted and indirect costs are budgeted.

This grant funding is focused on providing support for core infrastructure improvements within DPH to meet critical infrastructure needs by increasing public health crosscutting staff, implementing a robust informatic system, implementing long-term system and procedures to successfully accelerate future prevention preparedness, improve public health outcomes, and decrease future response time for public health emergencies. This includes hiring, retaining, supporting, and training the workforce to build public health capacity.

This year's objectives include the following:

- Develop and disseminate processes to standardize development of culturally linguistically relevant materials for target audiences;
- Conduct policy reviews on all DPH policy memorandums;
- Increase collaboration and engagement with communities and populations to identify and understand key health needs, gaps, and opportunities and disseminate these findings;
- Develop and disseminate process maps related to recruitment, hiring, onboarding, and retention of staff within DPH; and
- Improve organizational systems and processes across funded programmatic areas.

5. SAI NUMBER: 6616

PROJECT TITLE: Delaware Health Insurance Individual Market
CFDA NUMBER: 93.423
APPLICANT: Department of Health and Social Services, Office of the Secretary

REVIEW/COMMENT:

The Delaware Department of Health and Social Services, Office of the Secretary has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$64,724,320 for a four-year grant period of the Delaware Health Insurance Individual Market program, and this is the sixth year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The goal of this program is to reduce premium contributions made by a large number of individuals in the Individual Affordable Care Act (ACA) market. The state received approval for a 5-year waiver per Section 1332 of the ACA which waives the requirements for a single risk pool and allows pass through funding for this program. The program is a reinsurance program that is expected to stabilize Delaware's individual market by lowering premium rates, increasing enrollment and improving the morbidity of the single risk pool. The Section 1332 waiver extension is expected to lower gross premium rates by an average

of 15% for the 2025 plan year and improve morbidity in the risk pool by 0.3%, resulting in an overall reduction to premium rates equal to 15.3%.

This year's objectives include the following:

- Provide increased access to affordable private market coverage;
- Encourage sustainable spending growth;
- Support and empower those in need by helping to ensure that the State's citizens have access to affordable, high value insurance;
- Foster state innovation; and
- Promote consumer-driven health care by increasing the affordability of private health insurance in the individual market.

6. SAI NUMBER: 6617

PROJECT TITLE: Mental Health Awareness Training (MHAT) Grants
CFDA NUMBER: 93.243
APPLICANT: Department of Health and Social Services, Substance Abuse and Mental Health, Community Mental Health

REVIEW/COMMENT:

The Delaware Department of Health and Social Services, Substance Abuse and Mental Health, Community Mental Health has applied to the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for \$125,000 for a two-year grant period of the Mental Health Awareness Training (MHAT) grant, and this is the fourth year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This grant will support training community-based professionals on how to appropriately and safely respond to individuals with mental disorders, particularly those with Serious Mental Illness (SMI) and/or Serious Emotional Disturbance (SED). Using a systems-change, quality improvement approach, DSAMH, partner organizations, and stakeholders will plan, implement, study, and refine approaches for training community-based professionals and the identified target populations of greater risk to ensure that Delaware's communities are Caring, Aware, Resilient, Empowering and Safe (DelCARES).

This year's objectives include the following:

- Increase mental health literacy across communities and improve community-based professionals' competence;
- Assess the existing referral protocol and expand communications to targeted community members and professionals across the state; and
- Facilitate ongoing professional learning community for trained staff.

7. SAI NUMBER: 6621

PROJECT TITLE: Personal Responsibility Education Program
CFDA NUMBER: 93.092

APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Health and Human Services, Administration for Children and Families for \$250,000 for a one-year grant period of the Personal Responsibility Education Program, and this is the 16th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This program will use evidence-based, effective program models to promote positive behavior change in adolescents that may delay the initiation of first-time sexual intercourse and reduce the risks of unintended pregnancies, sexually transmitted diseases and HIV/AIDS infections. The program will also increase the utilization of school and community-based prevention services by providing implementation and expansion of services in high-risk areas of teen birth, STDs and HIV/AIDS rates.

This year's objectives include the following:

- Facilitate training programs for new Champion Teachers;
- Facilitate two parent workshops one each for foster care parents and the Latino/a/x community;
- Provide Making Proud Choices in at least eight middle schools and nine community sites;
- Provide Be Proud! Be Responsible! programs in at least 13 high schools and nine community sites; and
- Offer ten parent education workshops with a minimum of one per county serving a minimum of 25 parents.

8. SAI NUMBER: 6623

PROJECT TITLE: State Fisheries Land Enhancement
CFDA NUMBER: 15.605
APPLICANT: Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife has applied to the U.S. Department of the Interior, Fish and Wildlife Service for \$104,110 for a five-year grant period of the State Fisheries Land Enhancement program, and this is the sixth year of funding for this project. A required state contribution of \$34,705 brings the total project support to \$138,815. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This project will provide support for land acquisition activities that will enhance and expand the state's fishing and boating access areas and to protect lands around fishing areas. This project will consist of one pre-defined coordination objective to administer the program and will be amended over the course of the 5-year grant period to add new objectives as land acquisition projects are identified.

This year's objective is to provide funding for the administrative support for the acquisition of five real property interest projects to accomplish the overall goal of conserving approximately 50 acres of high priority land by 2030.

9. SAI NUMBER: 6610

PROJECT TITLE: High Priority Innovative Technology Deployment
CFDA NUMBER: 20.237
APPLICANT: Department of Transportation, Planning

REVIEW/COMMENT:

The Delaware Department of Transportation, Planning has applied to the U.S. Department of Transportation, Federal Motor Carrier Safety Administration for \$1,332,135 for a four-year grant period of the High Priority Innovative Technology Deployment grant, and this is the 12th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted and indirect costs are not applicable.

The High Priority Innovative Technology Deployment program provides funding for the installation of a Tire Abnormality Detection System and for the payment of annual fees for the Commercial Vehicle (CMV) Safety Alert System. The Tire Abnormality Detection System will enhance the ability of the Delaware State Police to identify unsafe trucks for targeted inspection and to improve safety of Delaware's roadways. The CMV Safety Alert System will provide in-cab Safety Alerts based on real-time traffic data.

10. SAI NUMBER: 6615

PROJECT TITLE: Commercial Driver's License Program Implementation
CFDA NUMBER: 20.232
APPLICANT: Department of Transportation, Division of Motor Vehicles

REVIEW/COMMENT:

The Delaware Department of Transportation, Division of Motor Vehicles has applied to the U.S. Department of Transportation, Federal Motor Carrier Safety Administration (FMCSA) for \$251,537 for a four-year grant period of the Commercial Driver's License (CDL) Program Improvement Grant, and this is the 13th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

FMCSA has CDL testing and learner's permit standards, which cover a broad range of compliance requirements, including the electronic recording of driver test results,

completing background checks for all knowledge and skills test examiners and conducting and tracking statewide examiner certification training and audit requirements. Delaware has successfully implemented the integration of CDL test scores with the Motor Vehicle and Licensing System (MVALS) and instituted a platform to electronically score, record, and audit CDL skills testing to assist in the deterrence and detection of fraudulent activity.

This year's objectives include the following:

- Ensure the Department of Motor Vehicles is prepared to meet National Registry compliance for certified medical examiner performing physical exams of commercial motor vehicle drivers to use the newly developed forms;
- Transition to the current Skills Testing System; and
- Purchase CDL manuals and training supplies.

11. SAI NUMBER: 6510

PROJECT TITLE: Preschool Development Grant
CFDA NUMBER: 93.434
APPLICANT: Department of Education, Early Childhood Supports

REVIEW/COMMENT:

The Department of Education, Early Childhood Support has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$8,000,000 for a one-year grant period of the Preschool Development Grant (PDG), and this is the third year of the program. A required state contribution of \$2,400,000 brings the total project support to \$10,400,000. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

Grant funds will be used to address the State's early childhood priorities identified through the PDG Birth through Five (PDG B-5) Needs Assessment and for strategic planning. This grant will support updates to the PDG B-5 Needs Assessment and Strategic Plan; maximize parent engagement; support workforce best practices; support program quality improvement; and expand access to achieve the State's vision of an inclusive integrated early childhood mixed delivery system that supports the growth, development and learning of all children, birth through age five and their families. Year 3 funding will also support technology enhancements to the Department of Health and Social Services' ASSIST System, under business case #BC0001766.

This year's objectives include the following:

- Improve resources and information available to parents and families to support their children's development and navigate the early childhood system through resources and partners;
- Improve recruitment and development of early childhood professionals through career pathways to increase the high-quality interactions professionals have with children;

- Improve compensation and retention of the early childhood workforce to expand the capacity of inclusive programs and services for children who have the highest needs; and
- Improve the systems of data collection and needs assessment that drive innovative planning, continuous improvement of policies, and the efficient allocation of resources.



State of Delaware
Office of Management and Budget

Delaware State Clearinghouse Committee
February 28, 2025

The February 24, 2025, meeting of the Delaware State Clearinghouse Committee for January projects was called to order by Representative Kimberly Williams, at 2:00 p.m. at 411 Legislative Ave., Legislative Hall, Joint Finance Committee Meeting Room, Dover, DE.

The following members were in attendance:

The Honorable Kimberly Williams, Representative, via Zoom
The Honorable Stephanie Bolden, Representative, via Zoom
The Honorable Ruth Ann Miller, Controller General
The Honorable Michael Smith, Department of Finance, via Zoom
Michelle Strauss, Proxy, Department of State, via Zoom
Andrea Godfrey, Proxy, Office of Management and Budget

I. New Business

1. 6640, Family Literacy Center

Anne Hiller Clark, Department of State, Libraries

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Miller, to approve this project. The MOTION passed unanimously.

2. 6630, Okie Preserve Project - IIJA

Mark Biddle, Department of Natural Resources and Environmental Control, Office of Natural Resources, Watershed Stewardship

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Miller, to approve this project. The MOTION passed unanimously.

Continued Items:

1. 6592 Innovations in Nutrition Program and Services
2. 6620 Children's Health Insurance Program (CHIP)
3. 5046 Amendment Clean Cities Coalition Grant
4. 6629 Structure Oriented Fish Assessment Program
5. 6654 Tidal Wetland Restoration Cooperative Agreement

A MOTION was made by Representative Stephanie Bolden, seconded by Controller General Ruth Ann Miller, to approve Continued Business Items 1-5. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 2:11 p.m. by Representative Kimberly Williams. The next meeting will be held on Tuesday, March 18, 2025, at 10:00 a.m.

Sincerely,



Andrea Godfrey
Director, Budget Development and Planning

AG:sn

Delaware State Clearinghouse Committee Meeting
February 24, 2025
Application Summary

NEW BUSINESS:

1. SAI NUMBER: 6640

PROJECT TITLE: Family Literacy Center
CFDA NUMBER: 45.310
APPLICANT: Department of State, Libraries

REVIEW/COMMENT:

The Department of State, Libraries has applied to the Institute of Museum and Library Services, Grants to States program for \$37,500 for a two-year grant program, and this is the first year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Delaware Literacy Alliance, in conjunction with the American Library Association and that Delaware Library Consortium, will develop and pilot community literacy-building models for adult and family literacy support centers with the intention of replicating these models in libraries nationwide. The funding to be received by the Delaware Literacy Alliance will be split between two-years. \$7,500 will be distributed in the first year for project development and awareness; \$30,000 will be distributed in the second year for project implementation and analysis.

This year's objectives include the following:

- Lead planning activities and provide project information to the Delaware Library Consortium;
- Identify and interview key library administrators, staff, and patrons; and
- Administer two questionnaires to gather additional insights, challenges, and experiences related to literacy services through libraries.

2. SAI NUMBER: 6630

PROJECT TITLE: Okie Preserve Project - IIJA
CFDA NUMBER: 11.473
APPLICANT: Department of Natural Resources and Environmental Control, Office of Natural Resources, Watershed Stewardship

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Natural Resources, Watershed Stewardship has applied to the U.S. Environmental Protection Agency, National Oceanic and Atmospheric Administration for \$4,115,811 for the first year of the Okie Preserve Project. A discretionary state contribution of \$615,496 brings the total project support to \$4,731,307. This project requires 1.15 GF

FTEs, which is already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The objective of the Okie Preserve Project is to conduct coastal habitat restoration and monitoring where years of erosion have significantly reduced and changed the character of the shoreline habitat. This nature-based shoreline restoration and protection project aims to restore the wetland, shoreline, and nearshore habitat to increase habitat function, enhance biological components, reduce shoreline loss and degradation, and encourage passive sediment accretion over a 4-year period.

The objectives of the first year of the project include:

- Create a shoreline that has robust native low marsh vegetation with greater than 75 percent cover within 5 years and less than 10 cover of invasive plants;
- Create a shoreline that is sustainable and resilient to future climate change conditions maintaining a gentle sandy sloping shoreline, upright and stable trees on the upland bank, vegetated headlands, and oyster castles maintained;
- Create a shoreline that is used by wildlife such as shorebirds and horseshoe crabs and shellfish; and
- Create a shoreline that provides habitat for submerged aquatic vegetation (SAV) beds in subtidal areas with greater than 50 percent cover of initial plantings that persist over multiple growing seasons.

CONTINUED BUSINESS:

1. SAI NUMBER: 6592

PROJECT TITLE: Innovations in Nutrition Program and Services
CFDA NUMBER: 93.048
APPLICANT: Department of Health and Social Services, Office of the Secretary, Administration

REVIEW/COMMENT:

The Department of Health and Social Services, Office of the Secretary, Administration has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$149,544 for a one-year grant period of the Innovations in Nutrition Program and Services grant, and this is the second year of the project. A required state contribution of \$49,848 brings the total project support to \$199,392. There are no positions associated with this grant. Audit fees have been budgeted and indirect costs are not applicable.

Grant funds will be used to provide a culturally competent, innovative, and replicable service delivery model for congregate meals and nutrition/wellness education to the older adult Hispanic/Latinx population in Sussex County, Delaware. Project sustainability in the community will be supported through partnerships with CHEER

Delaware, local businesses and existing volunteers as well as engaging with community and faith-based leaders in the Sussex County Hispanic community.

This year's objectives include the following:

- Obtain a 3 percent increase in program participation among target population;
- Receive a 7.5 percent increase in total program donations;
- Enhance cultural competency of staff and volunteers;
- Deliver evidence-based nutrition/wellness education and all materials in both English and Spanish; and
- Increase target population knowledge of aging network services and supports.

2. SAI NUMBER: 6620

PROJECT TITLE: Children's Health Insurance Program
CFDA NUMBER: 93.767
APPLICANT: Department of Health and Social Services, Medicaid and Medical Assistance

REVIEW/COMMENT:

The Department of Health and Social Services, Medicaid and Medical Assistance has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$36,361,753 for a one-year grant period of the Children's Health Insurance Program (CHIP) grant, and this is the 28th year of the project. A required state contribution of \$14,080,761 brings the total project support to \$50,442,514. This project requires 2.96 NSF FTEs and 1.15 GF FTEs, which are already included in the department's authorized budget complement. Audit fees have been budgeted and indirect costs are not applicable.

The Children's Health Insurance Program is a federal-state partnership that provides essential health benefits to more than 9,500 children up to age 19. These funds will be used to provide medically necessary services to low-income children that would not otherwise have access, such as, but not limited to check-ups, prescription drugs, eye exams and glasses, dental care, speech/hearing therapy, mental health counseling and treatment for drug and alcohol abuse.

This year's objectives include the following:

- Improve health outcomes by ensuring the highest quality medical services are provided to children of low-income families in Delaware in a cost-effective manner;
- Maximize federal financial participation in the program;
- Assure appropriate utilization of program services by recipients as well as safeguard against fraudulent activity; and
- Maintain provider compliance with rules and regulations of the program through integrity, utilization and financial reviews.

3. SAI NUMBER: 5046 Amendment

PROJECT TITLE: Clean Cities Coalition Grant
CFDA NUMBER: 81.086
APPLICANT: Department of Natural Resources and Environmental Control,
Office of Environmental Protection, Climate, Coastal, and
Energy

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Environmental Protection, Climate, Coastal, and Energy has applied to the U.S. Department of Energy for an additional \$60,000 for a five-year period for the Clean Cities Coalition Programmatic Support grant, and this is the 11th year of the program bringing the total project support to \$210,000. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted and indirect costs are not applicable.

The Clean Cities Coalition Programmatic Support grant provides funding for the Delaware Clean State Coalition and is administered by the Division of Energy and Climate. The Coalition was formed to accelerate the development of sustainable fuels markets, accelerate the use of anti-idle reduction technologies, increase the deployment of alternatively fueled vehicles and promote customer choice on fuel economy.

This year's objectives include the following:

- Data-collection, reporting and assessment of Delaware Clean State Coalition activities;
- Development of an annual report, quarterly alternative fuels prices and a 12-month operating plan; and
- Participation in monthly regional conference calls, webcasts, e-mails, and webinars.

4. SAI NUMBER: 6629

PROJECT TITLE: Structure Oriented Fish Assessment Program
CFDA NUMBER: 15.605
APPLICANT: Department of Natural Resources and Environmental Control,
Office of Natural Resources, Fish and Wildlife

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Natural Resources, Fish and Wildlife has applied to the U.S. Department of the Interior, Fish and Wildlife Service for \$472,587 for the fifth year of the Structure Oriented Fish Assessment Program. A required state contribution of \$157,529 brings the total program support to \$630,116. This project requires 0.05 NSF and 0.20 GF FTE, which is already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant segment is for a long-term monitoring program that will provide vital information on the abundance and life history of structure-oriented fish off the coast of Delaware in the Delaware Bay and the Atlantic Ocean. This information will be used in managing Delaware's recreationally important structure-oriented fish.

The objective of this grant is to perform surveys of Black Sea Bass and Tautog population dynamics and life history characteristics, and to refine the design of an effective long-term monitoring survey.

5. SAI NUMBER: 6654

PROJECT TITLE: Tidal Wetland Restoration Cooperative Agreement
CFDA NUMBER: 15.630
APPLICANT: Department of Natural Resources and Environmental Control,
Watershed Stewardship

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Watershed Stewardship has applied to the Department of the Interior, U.S. Fish and Wildlife Service, Coastal Program for \$50,000 for a three-year grant period of the Tidal Wetlands Restoration Cooperative Agreement, and this is the first year of the project. There is no state match requirement. There are no positions associated with this grant. Audit fees have been budgeted and indirect costs are not applicable.

This program intends to advance tidal wetland restoration in Delaware, develop projects that result in maximum ecological benefits, and to expand on innovative techniques that identify and evaluate restoration projects.

This year's objectives include the following:

- Participation in meetings to develop at least three beneficial use projects;
- Contribute to field evaluations for at least three projects; and
- Perform data collection and analysis of wetland health, elevation, and stability for at least three projects.



State of Delaware
Office of Management and Budget

Delaware State Clearinghouse Committee
March 31, 2025

The March 18, 2025, meeting of the Delaware State Clearinghouse Committee for February projects was called to order by Representative Kimberly Williams, at 10:00 a.m. at 411 Legislative Ave., Legislative Hall, Joint Finance Committee Meeting Room, Dover, DE.

The following members were in attendance:

The Honorable Kimberly Williams, Representative, via Zoom
The Honorable W. Charles Paradee, III, Senator
The Honorable Stephanie Hansen, Senator, via Zoom
The Honorable Stephanie Bolden, Representative, via Zoom
The Honorable Charles Postles, Jr., Representative, via Zoom
The Honorable Ruth Ann Miller, Controller General
Chuck Clark, Proxy, Department of Finance, via Zoom
Michelle Strauss, Proxy, Department of State, via Zoom
Andrea Godfrey, Proxy, Office of Management and Budget

I. New Business

1. 6656, Child Care Development Fund Discretionary, American Relief Act
Linda Freeman, Department of Health and Social Services, Social Services

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie Hansen, to approve this project. The MOTION passed unanimously.

2. 6657, Shellfish Training Conference, Administration of Food and Drink Officials
Michael Bott, Department of Natural Resources and Environmental Control, Office of Natural Resources, Watershed Stewardship

A MOTION was made by Senator W. Charles Paradee, III, seconded by Representative Charles Postles, Jr., to approve this project. The MOTION passed unanimously.

Continued Items:

1. 6626 Title II Formula Block Grant
2. 6647 Byrne State Crisis Intervention Program
3. 6652 Sexual Assault Services Program

4. 6653 Services-Training-Officers-Prosecutors (STOP) Violence Against Women Act Formula Grant
5. 6663 The Emergency Food Assistance Program Commodity Credit Corporation
6. 6661 State Health Insurance Assistance Program
7. 6660 Victims Compensation Formula Grant (VOCA)
8. 6590 Ryan White Care Act Title II
9. 6633 Integrated Adult Viral Hepatitis Surveillance/Prevention
10. 6634 Primary Care Services Resource Coordination and Development of Primary Care Offices
11. 6635 Title X Family Planning Services
12. 6642 Improving Sexually Transmitted Diseases through Prevention
13. 6645 Medical Monitoring Project
14. 6646 National and State Tobacco Control Program
15. 6649 Supplemental Nutrition Assistance Program – Electronic Benefits Transfer State Exchange
16. 6651 Delaware Senior Medicare Patrol Program Funds
17. 6664 Public Health Crisis Response
18. 6650 Shellfish Training, Administration of Food and Drug Officials
19. 6648 Motor Carrier Safety Assistance Program
20. 6658 DNA Capacity Enhancement and Backlog Reduction Program
21. 6659 Byrne Discretionary Community Project Funding

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie Hansen, to approve Continued Business Items 1-21. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:14 a.m. by Representative Kimberly Williams. The next meeting will be held on Tuesday, April 15, at 10:00 a.m.

Sincerely,



Andrea Godfrey

Director, Budget Development and Planning

AG:sn

**Delaware State Clearinghouse Committee Meeting
March 18, 2025
Application Summary**

NEW BUSINESS:

1. SAI NUMBER: 6656

PROJECT TITLE: Child Care Development Fund Discretionary, American Relief Act
CFDA NUMBER: 93.575
APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$696,335 for a four-year grant period of the Child Care Development Fund Discretionary American Relief Act grant, and this is the first year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted and indirect costs are not applicable.

The Child Care Development grant is a supplement to the existing Child Care and Development Fund (CCDF) Discretionary Block Grant which funds the Purchase of Care Child Care Program. The Purchase of Care Child Care program provides low-income families with the financial resources to find and afford childcare. Families that receive a subsidy under the CCDF must have incomes that are to or under 200% of the Federal Poverty Level. This year's objectives include providing day care to an average of 16,348 children.

2. SAI NUMBER: 6657

PROJECT TITLE: Shellfish Training Conference, Administration of Food and Drink Officials
CFDA NUMBER: 93.103
APPLICANT: Department of Natural Resources and Environmental Control, Watershed Stewardship

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Watershed Stewardship has applied the U.S. Department of Health and Human Services, Food and Drug Administration for \$5,667 to attend the Interstate Shellfish Sanitation Conference (ISSC) for the Shellfish Program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The ISSC is a biennial congress where state, federal, and industry members vote on proposed revisions to the National Shellfish Sanitation Program (NSSP) Guide for the

Control of Molluscan Shellfish, which includes the requirements that NSSP-participating jurisdictions, including Delaware, must enforce for shellfish harvested or processed in a jurisdiction to enter interstate commerce. At the 2025 ISSC, proposed changes to the NSSP requirements that affect Delaware's shellfish industry and DNREC's regulation of shellfish sanitation will be debated and voted on by states. These requirements protect shellfish consumers from illness and allow the state shellfish industry to continue to ship their product across state lines.

This year's objectives include program staff attending one conference, with a total of three members attending the conference and receiving essential training and representing Delaware as a voting member.

CONTINUED BUSINESS:

1. SAI NUMBER: 6626

PROJECT TITLE: Title II Formula Block Grant
CFDA NUMBER: 16.540
APPLICANT: Executive, Criminal Justice, Criminal Justice Council

REVIEW/COMMENT:

Executive, Criminal Justice, Criminal Justice Council (CJC) has applied to the U.S. Department of Justice, Office of Justice Programs for \$480,656 for a four-year grant period of the Title II Formula Block Grant, and this is the 36th year of the project. A required state contribution of \$48,066 brings the total project support to \$528,722. This grant requires 0.44 NSF and 0.37 GF FTEs which are included in the department's authorized budget complement. Audit fees have been budgeted and indirect costs are not applicable.

The Title II Formula Block Grant funding is for the third year of a new 3-year plan for the Office of Juvenile Justice and Delinquency Prevention. The priority area for this funding, as determined by the Juvenile Justice Advisory Group (JJAG) and the Executive Director of the Criminal Justice Council, is Delinquency Prevention. An extensive solicitation process will be conducted to select programs for funding.

This year's objectives include the following:

- Maintain a Juvenile Justice Unit within the Criminal Justice Council consisting of the Juvenile Justice Specialist and Compliance Monitor;
- Provide support to the State Advisory Group to research, develop, implement and administer programming that will benefit the juvenile justice system in Delaware;
- Fund the Racial/Ethnic Disparities (R/ED) Coordinator/Compliance Monitor responsible for collecting pertinent data and comprising the R/ED annual report, recommend action steps to address R/ED, and conduct compliance monitoring statewide to ensure that Delaware remains in compliance with the four core protections of the Juvenile Justice and Delinquency Prevention Act; and

- Establish or support existing delinquency programs in New Castle, Kent and Sussex Counties and the City of Wilmington to serve youth up to age 18 to reduce the overall arrests statewide.

2. SAI NUMBER: 6647

PROJECT TITLE: Byrne State Crisis Intervention Program
 CFDA NUMBER: 16.738
 APPLICANT: Executive, Criminal Justice, Criminal Justice Council

REVIEW/COMMENT:

Executive, Criminal Justice, Criminal Justice Council (CJC) has applied to the U.S. Department of Justice, Office of Justice Programs for \$773,651 for a four-year period of the Byrne State Crisis Intervention Program (SCIP), and this is the second year of the project. There is no required state contribution. This program requires 0.27 NSF FTE, Criminal Justice Planner, which is included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

Grant funds will be used to implement, expand, and improve the awareness, understanding and utilization of the Extreme Risk Protection Order (ERPO) law and operate a statewide gun violence reduction program. This project aims to fully implement, expand, and improve the awareness, understanding and utilization of ERPO laws.

This year's objectives include the following:

- Implementation and training of ERPO programs;
- Increasing communication, education, and public awareness around ERPO laws and programs statewide; and
- Working with the Administration of the Courts and DE Specialized Problem Solving Courts to increase safety and protection of individuals across the state.

3. SAI NUMBER: 6652

PROJECT TITLE: Sexual Assault Services Program
 CFDA NUMBER: 16.017
 APPLICANT: Executive, Criminal Justice, Criminal Justice Council

REVIEW/COMMENT:

Executive, Criminal Justice, Criminal Justice Council has applied to the U.S. Department of Justice, Offices, Boards and Divisions for \$783,733 for a two-year grant period of the Sexual Assault Services Program, and this is the 16th year of the project. There is no required state contribution. This project requires 0.19 NSF FTEs, which are included in the department's authorized budget complement. Audit fees have been budgeted and indirect costs are not applicable.

The Sexual Assault Services Program aims to provide intervention, advocacy, accompaniment, support services, short-term mental health support and related assistance for victims of sexual assault, family, and household members of victims and those affected

by sexual assault. To perform this function, the Criminal Justice Council has partnered with Contact Lifeline, Inc., and the Young Woman's Christian Association (YWCA) of Delaware to provide supportive aftercare services to victims of rape and sexual assault around the State.

This year's objectives include the following:

- Respond to a minimum of 500 callers to the YWCA of Delaware's Sexual Assault Helpline; and
- Provide crisis intervention and short-term supportive aftercare services to a minimum of 245 victims of sexual assault.

4. SAI NUMBER: 6653

PROJECT TITLE: Services-Training-Officers-Prosecutors (STOP) Violence Against Women Act Formula Grant
CFDA NUMBER: 16.588
APPLICANT: Executive, Criminal Justice, Criminal Justice Council

REVIEW/COMMENT:

Executive, Criminal Justice, Criminal Justice Council has applied to the U.S. Department of Justice, Offices, Boards and Divisions for \$1,012,816 for a two-year grant period of the Services- Training-Officers-Prosecutors (STOP) Violence Against Women Act (VAWA) Formula Grant Program, and this is the 29th year of the project. A required state contribution of \$155,964 and certain nonprofit contributions of \$55,108 bring the total project support to \$1,223,888. This project requires 2.04 NSF FTEs and 0.69 GF FTEs, which are included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The STOP VAWA Formula Grant supports communities in their efforts to develop and strengthen effective law enforcement and prosecutorial strategies, to combat violent crimes against women and to develop and strengthen victim services in cases involving violent crimes against women. These crimes include domestic violence, dating violence, sexual assault, and stalking.

This year's objectives include the following:

- Ensuring all victims of domestic violence, sexual assault, dating violence, stalking, and other violent crimes against women have accessible services available in their communities;
- Enhancing and expanding the response to the needs of victims in underserved communities or populations;
- Supporting and funding law enforcement, prosecution, and court programs that promote system change and a coordinated response to violent crimes against women;
- Ensuring all victims of crimes against women receive appropriate assistance by well-trained professionals; and
- Aiding Delaware to reduce the number of homicides related to domestic violence.

5. SAI NUMBER: 6663

PROJECT TITLE: The Emergency Food Assistance Program Commodity Credit Corporation
CFDA NUMBER: 10.187
APPLICANT: Executive, Office of Management and Budget, Food Distribution

REVIEW/COMMENT:

Executive, Office of Management and Budget, Food Distribution has applied to the U.S. Department of Agriculture (USDA) for \$66,000 for a three-year period for The Emergency Food Assistance Program Commodity Credit Corporation grant, and this is the third year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Commodity Credit Corporation (CCC) provides additional food resources and operational support for emergency feeding programs nationwide due to the continued need for emergency food assistance. Commodity foods received by Delaware will be shipped directly to the Food Bank of Delaware and will then be distributed to various eligible agencies and individuals by the Food Bank. 100 percent of the funds will be disbursed to the Food Bank of Delaware as reimbursement for distribution and storage costs for the commodity foods.

The objective of this grant is to distribute in an equitable and timely manner USDA Foods offered to the Food Bank of Delaware for further distribution to all eligible recipients. Last year the Food Distribution program made 2,997,482 pounds of food valued at \$4,087,950.83 available to all recipients by direct delivery. Foods included fruits, vegetables, meat, fish, poultry and basic staples.

6. SAI NUMBER: 6661

PROJECT TITLE: State Health Insurance Assistance Program
CFDA NUMBER: 93.324
APPLICANT: Other Elective, Insurance Commissioner, Bureau of Examination, Rehabilitation and Guaranty

REVIEW/COMMENT:

Other Elective, Insurance Commissioner, Bureau of Examination, Rehabilitation and Guaranty has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$1,435,165 for a five-year period of the State Health Insurance Assistance Program (SHIP), and this is the 33rd year of the program. There is no required state contribution. This project requires 3.10 NSF FTE, which is included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

This program provides funding for the Delaware Medicare Assistance Bureau, which targets Delaware adults 18 to 65 years old who qualify for Medicare, due to disability or age. The Delaware Medicare Assistance Bureau provides counseling and assistance on questions and problems related to Medicare, Medicaid, Medigap, long-term care insurance and other types of health insurance. Counseling is provided through telephone calls, face-to-face meetings, email and postal mail.

This year's objectives include:

- Consistently and confidentially provide accurate, objective and comprehensive information and assistance;
- Promote awareness, knowledge, and visibility of the program;
- Recruit, train and retain a diverse, sufficient, and effective workforce at all levels;
- Develop and strengthen the program structure and organization to enable effective and efficient operations; and
- Promote adaptable and sustainable processes and activities to position SHIP for changes in the programmatic landscape.

7. SAI NUMBER: 6660

PROJECT TITLE: Victims Compensation Formula Grant (VOCA)
CFDA NUMBER: 16.576
APPLICANT: Legal, Department of Justice

REVIEW/COMMENT:

Legal, Department of Justice has applied to the U.S. Department of Justice, Office of Justice Programs for \$834,000 for a four-year period of the Victims of Compensation Assistance (VOCA) grant, and this is the 40th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The grant provides funds from the federal Crime Victims Fund to enhance state victim compensation payments to eligible victims of crime. The purpose of the Victims' Compensation Assistance Program is to provide compensation to victims to alleviate some of the financial burdens caused by certain pecuniary losses. Compensation is available for the payment of crime-related expenses to eligible victims of qualifying crimes. Secondary victims, such as a spouse, parents, children, or siblings, may be eligible to receive mental health counseling for crime-related issues.

8. SAI NUMBER: 6590

PROJECT TITLE: Ryan White Care Act Title II
CFDA NUMBER: 93.917
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Health Resources and Service Administration for \$4,641,631 for a one-year grant period of the Ryan White Care Act Title II grant, and this is the 34th year of the project. There is no required state contribution. This project requires 3.55 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant provides appropriate, accessible and affordable health care to vulnerable populations, specifically, persons living with HIV infection, by contracting with community-based agencies and Christiana Care Health Services.

This year's objectives include the following:

- Provide dental services to at least 250 HIV/AIDS clients;
- Provides AIDS Drugs Assistance Program reimbursement therapeutic scripts to at least 500 eligible clients; and
- Provide HIV/AIDS treatment services to at least 350 eligible clients.

9. SAI NUMBER: 6633

PROJECT TITLE: Integrated Adult Viral Hepatitis Surveillance/Prevention
CFDA NUMBER: 93.270
APPLICANT: Department of Health and Social Services, Public Health,
Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$307,003 for a one-year grant period of the Integrated Adult Viral Hepatitis Surveillance/Prevention grant, and this is the ninth year of the project. There is no required state contribution. This project requires 1.50 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Integrated Adult Viral Hepatitis Surveillance/Prevention supports critical infrastructure of the hepatitis virus in the state. The purpose of this grant is to increase the number of Delawareans being tested and treated for the hepatitis C virus (HCV) and/or hepatitis B virus (HBV).

This year's objectives include the following:

- Develop, implement, and maintain plan to rapidly detect and respond to outbreaks for hepatitis A, B, and C;
- Collect, analyze, interpret, and disseminate data to characterize trends and implement public health interventions;
- Support viral hepatitis elimination planning and surveillance, and maximize access to treatment and prevention;
- Increase access to testing and referral to care in high-impact settings; and

- Improve access to services preventing viral hepatitis and other bloodborne infections.

10. SAI NUMBER: 6634

PROJECT TITLE: Primary Care Services Resource Coordination and Development of Primary Care Offices
 CFDA NUMBER: 93.130
 APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Health Resources and Services Administration for \$158,844 for a one-year grant period of the Primary Care Services Resource Coordination and Development of Primary Care Offices grant, and this is the 30th year of the project. There is no required state contribution. This project requires 0.25 NSF FTE, which is already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The purpose of this grant is to improve access to primary care service delivery and workforce availability to meet the needs of the underserved and vulnerable populations in Delaware. These funds support Federally Qualified Health Centers and other safety-net providers in their efforts to increase their capacity to treat underserved patients.

This year's objectives include the following:

- Ensure that at least 50 healthcare recruiters and advocates participate in an education and training program about the resources available to recruit and retain qualified healthcare professionals;
- Ensure that at least 20 healthcare providers will be placed in an underserved area through one of the recruitment programs; and
- Ensure that 100 percent of the geographic service areas and facilities requiring update or designation have been completed.

11. SAI NUMBER: 6635

PROJECT TITLE: Title X Family Planning Services
 CFDA NUMBER: 93.217
 APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Office of Assistant Secretary for Health for \$1,595,073 for a one-year grant period of the Title X Family Planning Services grant, and this is the 57th year of the project. A required state contribution of \$1,325,362 brings the total project support to \$2,920,435. This project

requires 3.00 NSF FTEs which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Title X Family Planning Services program provides family planning and reproductive health services to uninsured and underinsured Delaware residents, with a focus on providing contraceptive services, reproductive health education, examinations and supplies.

This year's objectives include the following:

- Ensure access to Sexual and Reproductive Health Care (SRH) services that are person- centered, evidence-informed, inclusive, accessibly, sex and body positive and trauma informed;
- Increase provider awareness of new contraceptive methods and access to strategies such as telehealth and over-the-counter oral contraceptives;
- Provide resources on early pregnancy management, parenting to include family building nonbiased care, and continue with preventive health care services;
- Ensure SRH program providers have access, offer and stock a broad range of FDA- approved contraceptive methods; and
- Develop performance measures and quality process which are person-centered, avoid creating harm, allow for evaluation of inequalities, and include intentional dissemination of results.

12. SAI NUMBER: 6642

PROJECT TITLE: Improving Sexually Transmitted Diseases through Prevention
CFDA NUMBER: 93.977
APPLICANT: Department of Health and Social Services, Public Health,
Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$404,357 for a one-year grant period of the Improving Sexually Transmitted Diseases Through Prevention grant, and this is 34th year of the project. There is no required state contribution. This project requires 3.40 NSF FTEs which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Improving Sexually Transmitted Diseases (STD) through Prevention program conducts disease surveillance, intervention, testing, and treatment services to at-risk clients and their partners. This program works with Public Health clinics and collaborates with partner programs and community agencies, including school-based wellness centers and Federally Qualified Health Centers. This year's objective is to maintain the current level of case investigations.

13. SAI NUMBER: 6645

PROJECT TITLE: Medical Monitoring Project
CFDA NUMBER: 93.940
APPLICANT: Department of Health and Social Services, Public Health,
Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$360,444 for a one-year grant period of the Medical Monitoring Project (MMP) grant, and this is the 22nd year of the project. There is no required state contribution. This project requires 1.90 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The MMP will be provided with a selection of 400 sampled person client codes from the National HIV Case Surveillance System to be used for patient interviews and medical record abstraction. Data collected from this project will enhance the Division of Public Health's understanding the HIV/AIDS epidemic, the impact of treatments for HIV, health care utilization, ongoing HIV risk behaviors, care seeking behaviors, quality of life for persons with HIV infection and acceptance of and adherence to improve upon their prevention messages.

This year's objectives include the following:

- Ensure all surveillance personnel undergo training on security and confidentiality program requirements as specified in the CDC Data Security and Confidentiality Guidelines by May 2025;
- Submit an updated set of Standard Operating Procedures by June 1, 2025;
- Complete the first MMP interview by June 15, 2025 and the first MMP MRA by July 15, 2025;
- Ensure that first contact has been made with 95% of selected clients by August 15, 2025; and
- Complete 60% of target interviews and 30% of target MRAs by October 15, 2025.

14. SAI NUMBER: 6646

PROJECT TITLE: National and State Tobacco Control Program
CFDA NUMBER: 93.387
APPLICANT: Department of Health and Social Services, Public Health,
Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC) of the National & State Tobacco Control Program grant

for \$991,511. The grant spans one-year and this is the sixth year of the program. There is no required state contribution. This project requires 5.00 NSF FTEs which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The purpose of this grant is to implement evidenced-based environmental, policy and systems interventions, strategies, and activities to reduce tobacco use, secondhand smoke exposure, tobacco-related disparities and associated disease, disability, and death.

This year's objectives include the following:

- Award 20-25 community-based organizations and municipalities funding to implement and enforce interventions and strategies to support quitting and reduce exposure to secondhand smoke;
- Increase referrals from mental health providers to the Quitline by 20 percent; and
- Provide at least three technical assistance workshops on tobacco prevention and control.

15. SAI NUMBER: 6649

PROJECT TITLE: Supplemental Nutrition Assistance Program – Electronic Benefits Transfer State Exchange

CFDA NUMBER: 10.561

APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$10,000 for a one-year grant period of the Supplemental Nutrition Assistance Program (SNAP) – Electronic Benefits Transfer State Exchange grant, and this is the 32nd year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted and indirect costs are not applicable.

This funding supports interstate travel to allow states to share information regarding electronic benefit information systems.

16. SAI NUMBER: 6651

PROJECT TITLE: Delaware Senior Medicare Patrol Program Funds

CFDA NUMBER: 93.048

APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$291,703 for a one-year period of the Delaware Senior Medicare Patrol Program Funds grant. This is the 28th year of the program and there is no required

state contribution. There are no positions associated with this grant. Audit fees have been budgeted and indirect costs are not applicable.

The Senior Medicare Patrol (SMP) program is a national initiative to combat waste, fraud and abuse of the Medicare and Medicaid programs. Senior volunteers are recruited and trained to educate the public on how to identify and report possible fraud, and cases of potential fraud are referred to the appropriate agencies for investigation.

This year's objectives include the following:

- Staff the SMP program with full and part time contractual staff;
- Establish and maintain partnerships with agencies;
- Recruit, screen, train and retain diverse volunteers statewide;
- Educate beneficiaries, caregivers and families;
- Design and implement a statewide outreach campaign;
- Capture performance data with the designated system; and
- Resolve simple and/or complex issues from Medicare beneficiaries or refer for resolutions at a higher level of management.

17. SAI NUMBER: 6664

PROJECT TITLE: Public Health Crisis Response

CFDA NUMBER: 93.354

APPLICANT: Department of Health and Social Services, Public Health,
Community Health

REVIEW/COMMENT:

The Delaware Department of Health and Social Services, Public Health, Community Health has applied to U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$5,000,000 for a one-year period of the Public Health Crisis Response grant, and this is the fifth year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The purpose of this grant is to establish a pre-approval budget for Delaware to have rapid funding from the CDC for Public Health emergencies that would overwhelm a local jurisdiction. This funding will ensure rapid mobilization and response to Public Health emergencies, focusing on threatened or impacted jurisdictions.

This year's objectives include the following:

- Activate the State Health Operations Center at the earliest available time during an incident and management of the emergency operations;
- Prioritize public health services for all phases of response to allow for the earliest possible identification of an incident/index case;
- Purchase supplies and acquire contractual services needed for the incident response to allow timely implementation of intervention;

- Purchase and deploy communications and computer resources to facilitate timely communications of risk and essential information with the public and partners;
- Update IT, incident management and surveillance systems to allow timely communications and support of response activities with healthcare and other partners.

18. SAI NUMBER: 6650

PROJECT TITLE: Shellfish Training, Administration of Food and Drug Officials
 CFDA NUMBER: 93.103
 APPLICANT: Department of Natural Resources and Environmental Control, Watershed Stewardship

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Watershed Stewardship has applied the U.S. Department of Health and Human Services, Food and Drug Administration for \$8,168 for the third year of the U.S. Food and Drug Administration, Administration of Food and Drug Officials (USFDA AFDO) Travel Grant. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This grant provides funding for expenses associated with training and regional seminars for state shellfish programs responsible for regulatory oversight of the state's shellfish sanitation program. The requested training and seminars are essential to the continued success of the federal/state partnership of the National Shellfish Sanitation Program. The awarded funds will be used solely for travel reimbursement.

This year's objectives include program staff attending six separate trainings/seminars, with a total of four members attending each event. The objective will be deemed successful if the funded staff successfully attend the training and/or seminars and complete the required training provided by the FDA or Interstate Shellfish Sanitation Program.

19. SAI NUMBER: 6648

PROJECT TITLE: Motor Carrier Safety Assistance Program
 CFDA NUMBER: 20.218
 APPLICANT: Department of Safety and Homeland Security, State Police, Traffic

REVIEW/COMMENT:

The Department of Safety and Homeland Security, State Police, Traffic has applied to the U.S. Department of Transportation, Federal Motor Carrier Safety Administration for \$1,888,062 for a three-year grant period for the Motor Carrier Safety Assistance Program (MCSAP), and this is the 39th year of the project. A required state

contribution of \$99,372 brings the total project support to \$1,987,434. The project requires 7.30 NSF and 0.30 GF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The main objective of MCSAP is to enhance highway safety by preventing commercial vehicle related crashes and ensuring the safe, secure transportation of people and property by commercial motor vehicles on highways. The State Police plan to continue inspections targeting passenger and hazmat carriers, maintain level of commercial vehicle inspections, and maintain highly visible commercial motor vehicle traffic enforcement and inspections at high commercial vehicle crash locations. Activities are focused on identifying equipment failure, driver error, and poor safety practices of motor carriers with the goal of reducing the number of crashes each year.

This year's objectives include the following:

- Reduce the three-year combined fatality and injury commercial motor vehicle crash rate for FY 2023-2025 by five percent each year, for a total reduction of 15 percent;
- Increase the level one inspections at non-fixed locations by 19 percent and level two and three inspections by 40 percent; and
- Increase safety awareness of the motoring public, motor carriers, and drivers operating around commercial vehicles through public education and outreach.

20. SAI NUMBER: 6658

PROJECT TITLE: DNA Capacity Enhancement and Backlog Reduction Program
CFDA NUMBER: 16.741
APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Division of Forensic Science

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Division of Forensic Science (DFS) has applied to the U.S. Department of Justice, Bureau of Justice Assistance for \$600,000 for a two-year grant period for the DNA Capacity Enhancement and Backlog Reduction Program, and this is the 12th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The DFS conducts forensic analyses of evidence collected by all state and local law enforcement agencies and medical examiners within the state of Delaware. Delaware Code (Title 29, Chapter 47, specifically 4713) has also designated the Delaware DFS as the agency responsible for conducting analyses of DNA samples collected from all convicted felons by the Delaware Department of Correction; as well as for storing and maintaining the resultant DNA profiles in the Delaware State DNA Index System and of any applicable profiles uploaded into the National DNA Index System.

This year's objectives include the following:

- Reduction and continued maintenance of the DNA casework backlog that would be accomplished with the purchase of new equipment and supplies;
- Continued maintenance of the convicted offender sample DNA database that would be accomplished with the purchase of new equipment and supplies;
- Enhancement of the laboratory's ability to process submitted casework and database samples; and
- Continued purchase of the Powerplex® Fusion 6C kits for the analysis of DNA samples.

21. SAI NUMBER: 6659

PROJECT TITLE: Byrne Discretionary Community Project Funding
 CFDA NUMBER: 16.753
 APPLICANT: Department of Safety and Homeland Security, Division of Forensic Science

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Division of Forensic Science has applied to the U.S. Department of Justice, Office of Justice Programs for \$950,000 for a two-year grant period for the Byrne Discretionary Community Project Funding, and this is the second year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Byrne Discretionary Community Project Funding will allow the Division of Forensic Science sections to purchase equipment. The Toxicology Unit will purchase a Liquid Chromatography Quadrupole Time of Flight Mass Spectrometry (Q-TOF MS) instrument, validation support, and associated supplies, with the goal of more effectively identifying emerging psychoactive substances statewide.

This year's objectives include the following:

- Complete full scan data acquisition without any prior knowledge or assumption about the identity of the substance, allowing for a more comprehensive sample screening and comparison to a reference library;
- Increase testing capacity within the Toxicology Unit through the validation of a new screen technique; and
- Increase the number of substances identified through Q-TOF MS screening by 40.



State of Delaware
Office of Management and Budget

Delaware State Clearinghouse Committee
April 16, 2025

The April 15, 2025, meeting of the Delaware State Clearinghouse Committee for March projects was called to order by Representative Kimberly Williams, at 10:00 a.m. at 411 Legislative Ave., Legislative Hall, Joint Finance Committee Meeting Room, Dover, DE.

The following members were in attendance:

The Honorable Kimberly Williams, Representative
The Honorable W. Charles Paradee, III, Senator
The Honorable Stephanie Hansen, Senator, via Zoom
The Honorable Charles Postles, Jr., Representative
The Honorable Ruth Ann Miller, Controller General
Chuck Clark, Proxy, Department of Finance, via Zoom
Michelle Strauss, Proxy, Department of State, via Zoom
Andrea Godfrey, Proxy, Office of Management and Budget

I. New Business

1. 2024-12-02-01, Digital Literacy Workshop Incentive

Anne Hiller Clark, Department of State, Division of Libraries

A MOTION was made by Senator Stephanie Hansen, seconded by Representative Charles Postles, Jr., to approve this project. The MOTION passed unanimously.

2. 2025-01-02-01, Digital Navigator Workshop Incentive

Anne Hiller Clark, Department of State, Division of Libraries

A MOTION was made by Senator Stephanie Hansen, seconded by Representative Charles Postles, Jr., to approve this project. The MOTION passed unanimously.

3. 2025-01-30-01, Storytelling for Literacy and Community Healing

Anne Hiller Clark, Department of State, Division of Libraries

A MOTION was made by Senator Stephanie Hansen, seconded by Senator W. Charles Paradee, III, to approve this project. The MOTION passed unanimously.

4. 6668, Saltmarsh Habitat

Craig Rhoads, Department of Natural Resources and Environmental Control,
Office of Natural Resources, Fish and Wildlife

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie Hansen, to approve this project. The MOTION passed unanimously.

5. 6674, Cheswold National Guard Readiness Center (MILCON)
Tina Ferguson and Fred Cost, Delaware National Guard

A MOTION was made by Senator W. Charles Paradee, III, seconded by Representative Charles Postles, Jr., to approve this project. The MOTION passed unanimously.

Continued Items:

1. 6671 John R. Justice Grant
2. 6636 Advancing Health Equity - Diabetes
3. 6638 Pregnancy Risk Assessment Monitoring System
4. 6655 Certified Community Behavior Health Clinic (CCBHC)
5. 6662 Small, Underserved and Disadvantaged Communities - Emerging Contaminants (IIJA)
6. 6666 Diabetes Self-Management Education and Support
7. 6667 State Office of Rural Health
8. 3310 Amendment Local Cooperation Agreement-Delaware Coast Protection Project
9. 6665 Weatherization Assistance Program
10. 6675 Swine Health Improvement Plan
11. 6678 Annual Box Tree Moth

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie Hansen, to approve Continued Business Items 1-11. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:25 a.m. by Representative Kimberly Williams. The next meeting will be held on Tuesday, May 20, 2025 at 10:00 a.m.

Sincerely,


Andrea Godfrey
Director, Budget Development and Planning

AG:sn

**Delaware State Clearinghouse Committee Meeting
April 15, 2025
Application Summary**

NEW BUSINESS:

1. SAI NUMBER: 2024-12-02-01

PROJECT TITLE: Digital Literacy Workshop Training Incentive
CFDA NUMBER: Not Applicable
APPLICANT: Department of State, Division of Libraries

REVIEW/COMMENT:

Department of State, Division of Libraries has applied to the Public Library Association for \$10,000 for a one-year grant period of the Digital Literacy Program and this is the first year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees and indirect costs are not applicable.

The Division of Libraries intends to use these grant funds to purchase refurbished laptops from a non-profit to award to qualified participants who complete the Digital Literacy Workshop and demonstrate a need for a laptop or digital device. Those who have not owned one previously or currently own a digital device that is obsolete will be prioritized.

This year's objectives include the following:

- Reach a minimum of 75 learners using the approved training materials by May 30, 2025; and
- Award as many refurbished laptops to qualified participants as the awarded funding will purchase.

2. SAI NUMBER: 2025-01-02-01

PROJECT TITLE: Digital Navigator Workshop Incentive
CFDA NUMBER: Not Applicable.
APPLICANT: Department of State, Division of Libraries

REVIEW/COMMENT:

Department of State, Division of Libraries has applied to the Public Library Association for \$4,000 for a one-year grant period of the Digital Literacy Program and this is the first year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees and indirect costs are not applicable.

The Division of Libraries intends to use these grant funds to purchase refurbished laptops from a non-profit to award to qualified participants who complete the Digital Navigator Workshop and demonstrate a need for a laptop or digital device. Those who have not owned one previously or currently own a digital device that is obsolete will be prioritized.

This year's objectives include the following:

- Digital navigators will reach at least fifteen learners using the approved training materials and provide feedback to AT&T on their program design; and
- Award as many refurbished laptops to qualified participants as the awarded funding will purchase.

3. SAI NUMBER: 2025-01-30-01

PROJECT TITLE: Storytelling for Literacy and Community Healing
CFDA NUMBER: Not Applicable.
APPLICANT: Department of State, Division of Libraries

REVIEW/COMMENT:

Department of State, Division of Libraries has applied to the American Library Association for \$81,000 for a one-year grant period of the Storytelling for Literacy and Community Healing and this is the first year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees and indirect costs are not applicable.

The American Library Association is partnering with Estee Lauder Companies on a national pilot grant project to build literacy and digital skills for at-risk youth, and the Delaware Division of Libraries was invited to participate. The Division of Libraries will develop curriculum and facilitator materials as well as conduct pilot testing and train-the-trainer workshops.

This year's objectives include the following:

- Enhance literacy skills through storytelling;
- Foster community healing and resilience;
- Strengthen community engagement with libraries; and
- Promote personal growth and rehabilitation.

4. SAI NUMBER: 6668

PROJECT TITLE: Saltmarsh Habitat
CFDA NUMBER: 15.634
APPLICANT: Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Natural Resources, Fish and Wildlife has applied to the U.S. Department of Interior, U.S. Fish and Wildlife Service for \$137,250 for a three-year grant period of the Saltmarsh Suitability for Saltmarsh Habitat project, and this is the first year of the project. A required state contribution of \$45,750 brings the total project support to \$183,000. This project requires 0.15 NSF, 0.05 GF, and 0.10 ASF FTEs, which are

included in the department's authorized budget complement. Audit fees and indirect costs are not applicable.

This project is to gain a better understanding of the extent of Horseshoe Crab (HSC) spawning in marsh habitat and whether shorebirds forage for HSC eggs in marsh habitat. Activities will include conducting HSC egg surveys in creek systems where HSCs may be likely to spawn; evaluation of environmental factors that may influence HSC spawning suitability; and, using game cameras to determine if shorebirds are present and feeding on HSC eggs in marsh areas.

This year's objectives include the following:

- Conduct HSC egg surveys in creek systems where HSCs may be likely to spawn;
- Record a suite of environmental characteristics that may influence HSC spawning suitability;
- Use data collected from first two objectives to develop predictive HSC spawning site models; and
- Use game cameras as a first step to determine if shorebirds are present in high numbers in marsh habitat and are preferentially using marsh areas where HSCs spawn, which would suggest they use the marsh to forage for HSC eggs.

5. SAI NUMBER: 6674

PROJECT TITLE: Cheswold National Guard Readiness Center (MILCON)
CFDA NUMBER: 12.400
APPLICANT: Delaware National Guard

REVIEW/COMMENT:

The Delaware National Guard (DNG) has applied to the U.S. Department of Defense, Department of the Army for \$21,000,000 for a four-year grant period for the Cheswold National Guard Readiness Center and this is the first year of the project. A required state contribution of \$7,000,000 requested in the FY25, FY26, and to be requested in the FY28 State budget brings the total project support to \$28,000,000. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This is a new Military Construction (MILCON) Cooperative Agreement. The Delaware Army National Guard (DEARNG) will construct an Army National Guard Readiness Center in Cheswold, Delaware, known as the Cheswold Readiness Center. Funds associated with this grant are for the design, site prep, and construction of a new 47,596 square foot Readiness Center that supports training, administrative, and logistical requirements of the 1049th Light Transportation Company. The project was approved by National Guard Bureau in 2020 through the MILCON process as a Design-Build project with construction beginning in 2027.

This year's objectives include the following:

- Enhance readiness levels by addressing space shortages while lowering operations and maintenance costs;

- Design and site prep with the initial design work on scheduled to be completed in 2026; and
- Provide a state-of-the-art facility that meets DEARING needs, leading to full authorizations for the assigned unit, increase command and control across all levels, and increase morale within the ranks.

CONTINUED BUSINESS:

1. SAI NUMBER: 6671

PROJECT TITLE: John R. Justice Grant
 CFDA NUMBER: 16.816
 APPLICANT: Executive, Criminal Justice, Criminal Justice Council

REVIEW/COMMENT:

Justice, Bureau of Justice Assistance for \$61,710 for a two-year grant period for the John R. Justice Grant, and this is the 17th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees and indirect costs are not applicable.

This year's objectives include awarding funds to assist with college loan repayments for Deputy Attorney Generals and Assistant Public Defenders who are approved for loan reimbursement. Participants who are approved for loan reimbursement must commit to 3 years with the respective agencies. All payments are paid directly to the loan servicers on behalf of the approved applicant.

2. SAI NUMBER: 6636

PROJECT TITLE: Advancing Health Equity – Diabetes
 CFDA NUMBER: 93.426
 APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$850,000 for a one-year period of the Strategic Approach to Advancing Health Equity for Priority Populations with or at Risk for Diabetes grant, and this is the 13th year of the program. There is no required state contribution. This program requires 2.52 NSF FTEs which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This funding supports state-level and/or statewide implementation of cross-cutting approaches to promote health and prevent and control chronic diseases and their risk factors by implementing Category A and Category B strategies in high burden areas/communities. Category A strategies focus on diabetes management and type 2

diabetes prevention. Category B strategies focus on cardiovascular disease prevention and management.

This year's objectives include the following:

- Improve care and management of people with diabetes;
- Improve access to, participation in, American Diabetes Association (ADA)-recognized and Association of Diabetes Care and Education Specialists (ADCES)-accredited Diabetes Self-Management Education and Support (DSMES) services among priority populations with diabetes;
- Support efforts to establish or strengthen Medicaid and/or employer health benefit coverage for the National DPP lifestyle intervention;
- Increase adoption or enhancement of team-based care for people with diabetes supported by sustainable payment models; and
- Increase enrollment and retention of priority populations in the National DPP lifestyle intervention and the Medicare Diabetes Prevention Program by improving awareness and appeal of the program, access to and appropriateness of classes, ease of enrollment, and relevant participant support.

3. SAI NUMBER: 6638

PROJECT TITLE: Pregnancy Risk Assessment Monitoring System
CFDA NUMBER: 93.946
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$152,725 for a one-year grant period of the Pregnancy Risk Assessment Monitoring System (PRAMS) grant, and this is the 20th year of the project. There is no required state contribution. This project requires 1.0 NSF FTE which is included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

PRAMS is an ongoing, population-based surveillance system designed to identify and monitor selected maternal behaviors and experiences before, during and after pregnancy. PRAMS surveillance data is used for program planning and evaluation and changing public health practice and policy for state maternal and child health programs. This year's objectives include data collection, continued use of Phase 9 and web-based surveys and conducting analysis of previously collected data.

4. SAI NUMBER: 6655

PROJECT TITLE: Certified Community Behavior Health Clinic (CCBHC)
CFDA NUMBER: 93.421
APPLICANT: Department of Health and Social Services, Substance Abuse and Mental Health, Community Mental Health

REVIEW/COMMENT:

The Department of Health and Social Services, Substance Abuse and Mental Health, Community Mental Health has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$1,000,000 for a one-year grant period of the Certified Community Behavioral Health Clinic (CCBHC) Planning Grant, and this is the second year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted and indirect costs are not applicable.

Grant funds will be used to enhance and further develop Delaware's behavioral health system of care while focusing efforts on adults with serious mental illness as well as those with any mental illness, children with serious emotional disturbance, and those with substance use disorders. Grant planning activities will be led by the Division of Substance Abuse and Mental Health and support through collaboration with the Division of Medicaid and Medical Assistance, the Department of Services for Children, Youth and their Families (DSCYF) and the Division of Developmental Disabilities Services (DDDS). A CCBHC Stakeholder Advisory Group will be convened to better understand the gaps in care for priority underserved populations and to help design a CCBHC model responsive to those gaps. Input will also be solicited from diverse consumers and stakeholders.

This year's objectives include the following:

- Convene a cross-agency steering committee and engage stakeholders;
- Develop CCBHC certification infrastructure and certify two (2) providers locations;
- Establish a prospective payment system which will support Medicaid reimbursements;
- Conduct provider outreach and education and engage stakeholders in implementation programming;
- Develop state and provider data collection and reporting capacity; and
- Prepare and submit CCBHC four-year demonstration application.

5. SAI NUMBER: 6662

PROJECT TITLE: Small, Underserved, and Disadvantaged Communities
Emerging Contaminants – IIJA
CFDA NUMBER: 66.442
APPLICANT: Department of Health and Social Services, Public Health,
Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Division of Public Health (DPH), Community Health has applied to the U.S. Environmental Protection Agency for \$9,892,000 for a one-year grant period of the Small, Underserved, and Disadvantaged Communities (SUDC) Emerging Contaminants – IIJA grant, and this is the third year of the project. This funding is part of the Infrastructure Investment and Jobs Act (IIJA) that

was signed into law on November 15, 2021. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs do not apply.

These funds will be used to sample source water for all identified small or disadvantaged communities for perfluoroalkyl and polyfluoroalkyl substances (PFAs) and to begin planning and designing for needed remediation in these communities. DHSS anticipates receipt of additional funds in the subsequent two years, which will be used to implement remediation measures where PFAs levels exceed EPA or state health advisories.

This year's objectives include the following:

- Provide feasibility studies, treatment analysis and infrastructure placement in the following communities and non-profits: Blades, Angola Beach, Colonial Estates Manufactured Home Community (MHC), Laurel, Laurel Village MHC, Lewes Board of Public Works, Seaford and Wilmington; and
- Increase awareness and education to the public about emerging contaminants, specifically PFAs.

6. SAI NUMBER: 6666

PROJECT TITLE: Diabetes Self-Management, Education and Support
CFDA NUMBER: 93.421
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Division of Public Health (DPH), Community Health has applied to the National Association of Chronic Disease Directors (NACDD) who applied to the U.S. Department of Health and Social Services, Centers for Disease Control and Prevention. DPH received an indirect award from NACDD of \$100,000 for a one-year grant period of the Diabetes Self-Management Education and Support grant, and this is the second year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted and indirect costs are not applicable.

The Centers for Disease Control and Prevention (CDC) through the NACDD is partnering with up to four states that provide coverage of Diabetes Self-Management Education and Support (DSMES) to Medicaid beneficiaries in a pilot program designed to better understand facilitators and barriers to uptake of the program within Medicaid and to provide feedback on a proposed technical assistance (TA) model and the development of resources to support partners.

This year's objectives include the following:

- Increase enrollment of Medicaid beneficiaries in DSMES by 10% and work with NACDD and CDC to implement Delaware-specific action steps to increase enrollment;

- Engage DSMES providers on up to three calls to provide feedback on TA models and resources;
- Engage Medicaid beneficiaries who have participated in DSMES;
- Provide scheduled progress reports on work plan deliverables, quantitative and/or qualitative measures related to enrollment and retention, and other evaluation and reporting measures as applicable; and
- Participate in informational interviews and/or content review of project-related tools and resources for the National Diabetes Prevention Program Coverage Toolkit.

7. SAI NUMBER: 6667

PROJECT TITLE: State Office of Rural Health
 CFDA NUMBER: 93.913
 APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Health Resources and Services Administration for \$223,410 for a one-year period of the State Office of Rural Health grant, and this is the 33rd year of the program. A required state contribution of \$670,230 brings the total project support to \$893,640. This project requires 0.50 NSF FTE, which is included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

These funds will help public/private partnerships improve their health care systems by supporting initiatives and partnerships in rural health, such as workforce development. The funds also support collaboration with rural communities to identify and address issues affecting access to health care in rural areas.

This year's objectives include the following:

- Improve understanding of at least 150 rural medical providers and other health care advocates of issues affecting access to care for rural communities in Delaware;
- Place at least 15 health care providers in rural underserved areas in Delaware through recruitment programs; and
- Partner with rural federally qualified health centers and clinics to address food insecurity in the rural population.

8. SAI NUMBER: 3310 Amendment

PROJECT TITLE: Local Cooperation Agreement - Delaware Coast Protection Project
 CFDA NUMBER: 12.101
 APPLICANT: Department of Natural Resources and Environmental Control, Office of Natural Resources, Watershed Stewardship

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of Natural Resources, Watershed Stewardship has applied to the U.S. Department of Defense, Department of the Army, Office of the Chief of Engineers for an additional \$1,306,772 for the 30th year of the Local Cooperation Agreement - Delaware Coast Protection Project. A required state contribution of \$1,901,612 brings the total project support to \$3,208,384. This project requires 0.25 GF FTE, which is already included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

This agreement provides funds for operation and maintenance of the Indian River Inlet sand bypass facility. The facility works by using a jet pump system, removing sand from the south side of the inlet and transporting it north across the bridge over the inlet, through a pipeline. The sand is deposited along the 3,500-foot section of the beach immediately north of the inlet.

This year's objectives include:

- To operate and maintain the Indian River Inlet Sand Bypass Facility to provide periodic nourishment and mitigation for erosion damages for the 3500-foot section of the beach immediately north of the inlet;
- Complete implementation of the conversion of existing diesel motors to electric motors and integrate the installation of new pumps;
- Provide specialized training opportunities to staff on equipment to maintain performance Expectations; and
- Award a contract for replacement of fencing around the building.

9. SAI NUMBER: 6665

PROJECT TITLE: Weatherization Assistance Program
CFDA NUMBER: 81.042
APPLICANT: Department of Natural Resources and Environmental Control,
Office of Environmental Protection; Climate, Coastal, and
Energy

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Environmental Protection; Climate, Coastal, and Energy has applied to the U.S. Department of Energy for \$902,980 for a one-year grant period of the Weatherization Assistance Program, and this is the 47th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees and indirect costs are not applicable.

The Weatherization Assistance Program provides energy conservation service to low-income Delawareans. Activities in selected homes vary depending on the type of home, home's condition, and the results of an on-site home energy audit conducted by trained

professionals. This year's objective is to weatherize 150 homes statewide with program funds.

10. SAI NUMBER: 6675

PROJECT TITLE: Swine Health Improvement Plan
CFDA NUMBER: 10.025
APPLICANT: Department of Agriculture, Animal Health

REVIEW/COMMENT:

The Delaware Department of Agriculture (DDA), Animal Health has applied to the U.S. Department of Agriculture, Animal and Plant Health Inspection Service for \$3,500 for a one year grant period of the Swine Health Improvement Plan, and this is the third year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted and indirect costs are not applicable.

This grant provides funding for DDA to send voting delegates to the 2025 Swine Health Improvement Plan House of Delegates (HOD). Funds will be used to send the SAHO or Deputy SAHO and the Animal Health Program Manager to the 2025 HOD. Attendance to the 2025 HOD would provide delegates with information about the Delaware swine sector and efforts with SHIP. Insight gained by attending the HOD would be used to further involvement and enrollment with US SHIP. By attending HOD, Delaware increases its participation in the US SHIP Program.

11. SAI NUMBER: 6678

PROJECT TITLE: Annual Box Tree Moth
CFDA NUMBER: 10.025
APPLICANT: Department of Agriculture, Animal and Plant Health Inspection

REVIEW/COMMENT:

The Delaware Department of Agriculture, Plant Industries has applied to the U.S. Department of Agriculture, Animal and Plant Health Inspection Service for \$24,041 for a one-year grant period of the Box Tree Moth Survey program and this is the second year of the project. There is no required state contribution. There are no positions associated with this grant; however, one casual/seasonal position is supported by this grant. Audit fees and indirect costs have been budgeted.

The box tree moth (BTM) is an invasive pest that can significantly damage and potentially kill boxwood plants if left unchecked. The Delaware Department of Agriculture (DDA) has been surveying for BTM throughout Delaware as a pest of concern since 2022. DDA intends to continue survey activities in uninfested Delaware counties by visually surveying high-risk locations for BTM introduction and by deploying and maintaining a network of BTM traps to determine the extent of the population in Delaware.

This year's objectives will again include the following:

- Determine the extent of BTM population in Delaware;
- Partner with University of Delaware Cooperative Extension to conduct outreach to raise awareness and increase detection of BTM; and
- Provide technical support to property owners and landscape professionals on control options on infested plants as well as best management practices to prevent unintended transport of BTM.



State of Delaware
Office of Management and Budget

Delaware State Clearinghouse Committee
June 7, 2025

The May 20, 2025, meeting of the Delaware State Clearinghouse Committee for April projects was called to order by Representative Kimberly Williams, at 10:03 a.m. at 411 Legislative Ave., Legislative Hall, Joint Finance Committee Meeting Room, Dover, DE.

The following members were in attendance:

The Honorable Kimberly Williams, Representative
The Honorable W. Charles Paradee, III, Senator
The Honorable Stephanie Hansen, Senator, via Zoom
The Honorable Stephanie Bolden, Representative
The Honorable Charles Postles, Jr., Representative
The Honorable Ruth Ann Miller, Controller General
Chuck Clark, Proxy, Department of Finance, via Zoom
Michelle Strauss, Proxy, Department of State, via Zoom
Andrea Godfrey, Proxy, Office of Management and Budget

1. New Business

1. 5621 Amendment Broadband Equity Access and Development (BEAD)
Connor Perry, Department of Technology and Information

A MOTION was made by Representative Stephanie Bolden, seconded by Representative Charles Postles, Jr., to approve this project. The MOTION passed unanimously.

2. 6717 Aquatic Resources Education Center and Trail Rehabilitation
Craig Rhoads, Department of Natural Resources and Environmental Control,
Office of Natural Resources, Fish and Wildlife

A MOTION was made by Senator Charles Paradee, seconded by Senator Stephanie Hansen, to approve this project. The MOTION passed unanimously.

3. 6706 Structure Fire Prop Replacement
Tucker Dempsey, State Fire Prevention, Fire School

A MOTION was made by Senator Charles Paradee, seconded by Senator Stephanie Hansen, to approve this project. The MOTION passed unanimously.

Continued Items:

1. 6715 Volunteers to America AmeriCorps
2. 6637 Improving the Health of Americans Through Prevention and Management of Diabetes and Heart Disease and Stroke
3. 6643 Integrated HIV/AIDS Prevention
4. 6644 Integrated HIV/AIDS Core Surveillance
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A MOTION was made by Representative Bolden, seconded by Senator Charles Paradee, to approve Continued Business Items 2-29. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:15 a.m. by Representative Kimberly Williams. The next meeting will be held on Tuesday, June 17, 2025, at 10:00 a.m.

Sincerely,



Andrea Godfrey
Director, Budget Development and Planning

Delaware State Clearinghouse Committee Meeting
May 20, 2025
Application Summary

NEW BUSINESS:

1. SAI NUMBER: 5621 Amendment

PROJECT TITLE: Broadband Equity Access and Deployment (BEAD)
Planning Fund - IIJA
CFDA NUMBER: 11.035
APPLICANT: Department of Technology and Information,
Administration

REVIEW/COMMENT:

The Department of Technology and Information (DTI), Administration applied to the U.S. Department of Commerce, National Telecommunications and Information Administration for an additional \$102,753,272 of the Broadband Equity Access and Deployment (BEAD) Planning Fund – IIJA bringing the total to \$107,748,385. This funding is part of the Infrastructure Investment and Jobs Act signed by the President on November 15, 2021. This amendment extends the grant period by three years bringing the total grant period to eight years. There is no required state contribution. This grant requires 4.00 NSF FTEs which are included in the department budget complement. Audit fees have been previously budgeted and indirect costs are not applicable.

This phase provides implementation funding connecting homes and businesses through subgrantees. The subgrantees were selected through a competitive selection process in accordance with the BEAD Final Proposal to expand reliable, high-speed fiber access to unserved and underserved households.

This year's objectives include the following:

- Connecting 5,721 homes and businesses to reliable, high-speed fiber connections across the state;
- Engaging with the Department of Commerce to implement eligible non-deployment projects including a mix of programs designed to provide long-lasting, reliable, high-speed broadband access for Delawareans; and
- Designing competitive subgrantee selection processes for non-deployment projects where appropriate.

2. SAI NUMBER: 6717

PROJECT TITLE: Aquatic Resources Education Center Boardwalk and Trail
Rehabilitation
CFDA NUMBER: 15.605
APPLICANT: Department of Natural Resources and Environmental
Control, Office of Natural Resources, Fish and Wildlife

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Natural Resources, Fish and Wildlife, has applied to the U.S. Department of the Interior, Fish and Wildlife Service, for \$577,449 for a one-year period of the Aquatic Resources Education Center Boardwalk and Trail Rehabilitation grant, and this is the first year of the project. A required state contribution of \$192,483 brings the total project support to \$769,932. There are no positions associated with this grant. Audit fees have been budgeted and indirect costs are not applicable.

Grant funds will be used for the rehabilitation of the Aquatic Resources Education Center and Mallard Boardwalk and Trail at the Woodland Beach Wildlife Area in Smyrna, Delaware. This rehabilitation project will bring the facility into compliance with current building codes, improve accessibility for disabled individuals, and reduce risks to structure damage from extreme weather and high-water events. The goal for this rehabilitation project is to provide a safe environment to learn and observe wildlife.

This year's objectives include the following:

- Remove and replace the existing timber decking and railing throughout the boardwalk while modifying railing type for Americans with Disabilities Act accessible wildlife viewing;
- Raise the existing monitoring platform; and
- Top the existing trail with stone dust.

3. SAI NUMBER: 6706

PROJECT TITLE: Structure Fire Prop Replacement
CFDA NUMBER: 17.289
APPLICANT: State Fire Prevention, Fire School

REVIEW/COMMENT:

The State Fire School has applied to the Department of Labor, Employment and Training Administration for \$1,800,000 for a three-year grant period of the Structure Fire Prop Replacement Program, and this is the first year of the project. There is a discretionary state contribution of \$5,400 which brings the total project support to \$1,805,400. There are no positions associated with this grant. Audit fees are budgeted, and indirect costs are not applicable.

This grant will allow the Delaware State Fire School to purchase and replace of two aging live fire training props in Georgetown and New Castle. The current props are limited in what can be burned and what type of fires can be simulated. The replacement props will be constructed from cargo containers and will include modifications that will allow burning, further expanding on the types of that fires can be simulated.

This year's objectives include the following:

- Finalize the replacement prop design and develop detailed blueprints;
- Create and distribute an RFP for construction bid proposals; and
- Award a contract for the construction of replacement props.

CONTINUED BUSINESS:

1. SAI NUMBER: 6715

PROJECT TITLE: Volunteers in Service to America AmeriCorps

CFDA NUMBER: 94.013

APPLICANT: Department of State, Libraries

REVIEW/COMMENT:

~~The Department of State, Libraries has applied to the Corporation for National and Community Service for \$15,000 for a one-year grant period of the AmeriCorps Volunteers in Service to America (VISTA) grant, and this is the third year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted and indirect costs are not applicable.~~

~~The VISTA program works on community projects with various organizations, communities, and individuals to help fight poverty. The 2025 VISTA Support Grant award will fund a contractual VISTA supervisor to assist with the recruitment and retention of VISTAs.~~

~~This year's objectives include the following:~~

- ~~• Write and complete VISTA Assignment Descriptions (VAD) and service opportunities;~~
- ~~• Actively recruit, interview, and supervise the AmeriCorps VISTA volunteers;~~
- ~~• Actively work with library sites, VISTA individuals and partners; and~~
- ~~• Capture and report data inputs and outputs to AmeriCorps VISTA on a timely basis.~~

2. SAI NUMBER: 6637

PROJECT TITLE: Improving the Health of Americans Through Prevention and Management of Diabetes and Heart Disease and Stroke

CFDA NUMBER: 93.426

APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Division of Public Health (DPH), Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$949,314 for a one-year period of the Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke grant, and this is the 13th year of the program. There is no required state contribution. There are 2.63 NSF FTEs associated with this grant. Audit fees and indirect costs have been budgeted.

This funding supports state investments in implementing and evaluating strategies to prevent and manage cardiovascular disease (CVD) in populations with a high prevalence of CVD. Specific emphasis is placed on the prevention and control of hypertension and high cholesterol.

This year's objectives include the following:

- Advance the use of health information systems to monitor population health with a focus on health disparities, hypertension, and high cholesterol;
- Assemble or create multidisciplinary teams to identify patients' social services and support needs;
- Enhance community clinical links to identify social determinants of health for populations at highest risk;
- Increase engagement of community health workers to provide a continuum of care; and
- Increase use of self-measured blood pressure monitoring.

3. SAI NUMBER: 6643

PROJECT TITLE: Integrated HIV/AIDS Prevention

CFDA NUMBER: 93.940

APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Division of Public Health (DPH), Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$1,088,850 for a one-year grant period of the Integrated HIV/AIDS Prevention grant, and this is the eighth year of the program. There is no required state contribution. This project requires 4.00 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This program provides a comprehensive picture of the HIV/AIDS epidemic in Delaware to support prevention and health service activities, with the goal of preventing new infections and achieving viral suppression among persons living with HIV.

This year's objectives include the following:

- Test at least 6,900 Delawareans for HIV as part of the Prevention program;
- Conduct 20 trainings to educate Delaware providers;
- At least 95% of clients newly diagnosed will be interviewed and linked to medical care within 30 days after diagnosis;
- Reengage in care with at least 25 clients "lost to care";
- Reduce the number of new HIV cases to 100 or less;
- Review and update jurisdictional cluster and outbreak detection and response plan;

- Produce an annual HIV Care Continuum Report to monitor and outline trends among HIV positive persons; and
- Continue efforts to locate and reconnect HIV positive clients not in care.

4. SAI NUMBER: 6644

PROJECT TITLE: Integrated HIV/AIDS Core Surveillance
 CFDA NUMBER: 93.940
 APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Division of Public Health (DPH), Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$349,195 for a one-year period of the Integrated HIV/AIDS Core Surveillance grant, and this is the eighth year of the project. There is no required state contribution. This project requires 3.15 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This program provides a comprehensive picture of the HIV/AIDS epidemic in Delaware to support prevention and health service activities, with the goal of prevention new infections and achieving viral suppression among persons living with HIV.

This year's objectives include the following:

- Test at least 6,900 Delawareans for HIV as part of the prevention program;
- Conduct 20 trainings to educate Delaware providers;
- At least 95% of clients newly diagnosed will be interviewed and linked to medical care within 30 days after diagnosis;
- Reduce the number of new HIV cases to 100 or less;
- Review and update jurisdictional cluster and outbreak detection and response plan;
- Produce an annual HIV Care Continuum Report to monitor and outline trends among HIV positive persons; and
- Continue efforts to locate and reconnect HIV positive clients not in care.

5. SAI NUMBER: 6669

PROJECT TITLE: Immunization and Vaccines for Children
 CFDA NUMBER: 93.268
 APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Division of Public Health (DPH), Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$2,342,493 for a one-year grant period of

the Immunization and Vaccines for Children grant, and this is the 50th year of the project. There is no required state contribution. This project requires 13.00 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The goal of the Delaware Immunization Program is to support efforts that prevent and control the transmission of vaccine-preventable diseases in all ages through high and sustained immunization coverage across the lifespan. This is achieved by applying strategies to close the gaps in immunization coverage by improving access and information thus assuring that all populations receive the necessary immunizations at key life stages.

This year's objectives include the following:

- Increase new providers enrolled in the Vaccines for Children (VFC) Program by 3 percent;
- Increase the first dose and series completion for the Human Papilloma Virus (HPV) by 5 percent;
- Increase Hepatitis B Birth Dose administrations reported to the program by 3 percent; and
- Integrate HPV data onto the My Healthy Community webpage.

6. SAI NUMBER: 6670

PROJECT TITLE: Integrating Colorectal Cancer Screening
CFDA NUMBER: 93.800
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Division of Public Health (DPH), Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$605,451 for a one-year grant period of the Integrating Colorectal Cancer Screening project, and this is the twelfth year of the project. There is no required state contribution. The project requires 0.55 NSF FTEs which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This funding will support state-level and/or statewide implementation of targeted, evidence-based initiatives to increase Delaware's overall colorectal cancer (CRC) screening rates, decrease disparities in CRC incident and mortality rates and decrease CRC incident and mortality rates. This year's objective is to increase colorectal cancer screening rates within the partnering 52 providers and health systems.

7. SAI NUMBER: 6679

PROJECT TITLE: Ryan White Care Act Title II Supplement
CFDA NUMBER: 93.917
APPLICANT: Department of Health and Social Services, Public Health,

Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Division of Public Health (DPH), Community Health has applied to the U.S. Department of Health and Human Services, Health Resources and Services Administration for \$4,000,000 for a two-year grant period of the Ryan White Care Act Title II Supplement grant, and this is the 35th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted and indirect costs are not applicable.

This grant provides appropriate, accessible, and affordable health care to vulnerable populations specifically persons living with HIV infection, by contracting with community-based agencies and Christiana Care Health Services. This year's objectives include serving at least 214 HIV/AIDS clients with case management services; ensuring at least 365 eligible clients receive ADAP reimbursement therapeutic scripts; and providing at least 40 eligible clients home delivered meals.

8. SAI NUMBER: 6703

PROJECT TITLE: Coastal Fisheries Management Assistance
CFDA NUMBER: 11.474
APPLICANT: Department of Natural Resources and Environmental Control,
Office of Natural Resources, Fish and Wildlife

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Natural Resources, Fish and Wildlife has applied to the U.S. Department of Commerce, National Oceanic and Atmospheric Administration for \$1,229,816 for a four-year grant period and the 24th year of the Coastal Fisheries Management Assistance grant. There is no required state contribution. This program requires 1.52 NSF FTEs, which are included in the department's authorized budget complement. Additionally, this grant will fund overtime for 0.39 enforcement officers. Audit fees and indirect costs have been budgeted.

This program provides funds for research, stock assessment and fishery management efforts for blue crabs; law enforcement activities needed to manage valuable inter-state fisheries; and research and fishery sampling for horseshoe crabs.

This year's objectives include the following:

- Determine the commercial and recreational blue crab harvest occurring in Delaware Bay across detailed spatial and temporal strata;
- Determine the relative abundance of blue crabs across its life stages from fishery independent surveys;
- Determine current estimates of absolute population size and exploitation rates of the blue crab stock of Delaware Bay;
- Determine if overfishing is occurring, or if the stock is overfished, based on assessment model estimates and biological thresholds;

- Enforce all state fishing regulations pertaining to species managed under fishery management plans approved by the Atlantic States Marine Fisheries Commission;
- Provide the necessary resources to conduct the Delaware Bay Horseshoe Crab Spawning Survey;
- Sample Delaware's commercial horseshoe crab fishery;
- Create an Atlantic Sturgeon juvenile abundance index, and when enough recaptures occur a population estimate of age 0 sturgeon will be calculated;
- Maintain and passively monitor acoustically tagged juvenile sturgeon using an acoustic receiver array;
- Continue to update a length at age key for the Delaware River juvenile population; and
- Continue to evaluate year class strength to dissolved oxygen saturation levels recorded during summer months near nursery habitat.

9. SAI NUMBER: 6704

PROJECT TITLE: Wildlife Investigations – White-tailed Deer
 CFDA NUMBER: 15.611
 APPLICANT: Department of Natural Resources and Environmental Control,
 Office of Natural Resources, Fish and Wildlife

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Natural Resources, Fish and Wildlife, has applied to the U.S. Department of the Interior, Fish and Wildlife Service, for \$1,245,549 for a five-year grant period of the Wildlife Investigations - White-Tailed Deer program, and the 21st year of the project. A required state contribution of \$415,183 brings the grant total to \$1,660,732. This project requires 0.43 NSF FTE and 0.87 GF FTE, which are already included in the department's authorized budget complement. A portion of two casual/seasonal positions are supported by this grant as well. Audit fees and indirect costs have been budgeted.

The Wildlife Investigations - White-Tailed Deer project provides funds for the collection and analysis of biological data from deer harvested in Delaware. Data will be used to maintain a healthy and viable deer herd that minimize human and deer conflicts while maximizing recreational use of this important resource.

This year's objectives include the following:

- Determine the number of deer harvested, harvest distribution, age and sex ratios of harvested deer and monitor other forms of mortality for deer;
- Develop and implement a surveying process unrelated to the harvest which will determine the statewide and regional population size, densities, and sex ratios;
- Perform a state-wide human-dimension study to estimate the values of deer within the state and host public meetings to discuss further;
- Revise Delaware Deer Management Plan;
- Conduct routine monitoring and surveillance of suspected disease cases and collection of samples where appropriate. Continue Chronic Wasting Disease (CWD) surveillance efforts; and

- Serve as a voting member on both the Northeast Deer Technical Committee and the Southeast Deer Study Group Committee.

10. SAI NUMBER: 6685

PROJECT TITLE: USAG Asset Forfeiture – Justice
 CFDA NUMBER: 16.922
 APPLICANT: Department of Safety and Homeland Security,
 State Police, Executive

REVIEW/COMMENT:

The Department of Safety and Homeland Security, State Police, Executive has applied to the U.S. Department of Justice, Criminal Division for \$1,750,000 for a five-year grant period for the USAG Asset Forfeiture – Justice grant, and this is the 38th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Asset Forfeiture – Justice program allows Delaware State Police to receive funds from the seizure of assets derived from joint criminal investigations with U.S. Department of Justice agencies. The amount received is contingent upon the funds confiscated and the degree of participation law enforcement agencies have in the investigation, resulting in the forfeiture and seizure of assets.

This year's objectives include the following:

- Utilize all funds received to supplement the operating budget of the receiving agencies;
- Utilize all funds for law enforcement purposes;
- Ensure that interest earned on funds deposited accrues for the benefit of the receiving agency; and
- Ensure agencies adhere to the reporting requirements.

11. SAI NUMBER: 6686

PROJECT TITLE: USAG Asset Forfeiture – Treasury
 CFDA NUMBER: 21.016
 APPLICANT: Department of Safety and Homeland Security, State Police,
 Executive

REVIEW/COMMENT:

The Department of Safety and Homeland Security, State Police, Executive has applied to the U.S. Department of the Treasury for \$1,000,000 for a five-year grant period of the USAG Asset Forfeiture – Treasury grant, and this is the 38th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The USAG Asset Forfeiture – Treasury program allows Delaware State Police to receive funds from the seizure of assets derived from joint criminal investigations

with U.S. Department of the Treasury agencies. The amount received is contingent upon the funds confiscated and the degree of participation law enforcement agencies have in the investigation, resulting in the forfeiture and seizure of assets.

This year's objectives include the following:

- Utilize all funds received to supplement the operating budget of the receiving agencies;
- Utilize all funds for law enforcement purposes;
- Ensure that interest earned on funds deposited accrues for the benefit of the receiving agency; and
- Ensure agencies adhere to the reporting requirements.

12. SAI NUMBER: 6680

PROJECT TITLE: Senior Farmer's Market Nutrition Program
CFDA NUMBER: 10.576
APPLICANT: Department of Agriculture, Agricultural Marketing Service

REVIEW/COMMENT:

The Department of Agriculture, Agricultural Marketing Service has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$60,000 for a one-year grant period of the Senior Farmer's Market Nutrition Program (SFMNP), and this is the seventh year of the project. There are no positions associated with this grant. There is no required state contribution. Audit fees have been budgeted, and indirect costs are not applicable.

The aim of this program is to provide fresh nutritious, unprepared, locally grown fruits, vegetables, honey, and herbs from farmers markets and on-farm markets to low-income seniors in Delaware. This program's ultimate goal is increasing the domestic consumption of agricultural commodities by expanding or aiding in the expansion of Delaware farmers markets and on-farm markets.

This year's objectives include the following:

- Recruiting an additional two farmers to accept SFMNP participants, bringing the total to 44 farmers; and
- Achieving a federal fund usage rate of above 90%.

13. SAI NUMBER: 6701

PROJECT TITLE: Senior Farmer's Market Nutrition Program
CFDA NUMBER: 10.576
APPLICANT: Department of Agriculture, Agricultural Marketing Service

REVIEW/COMMENT:

The Department of Agriculture, Animal Health has applied to the U.S. Department of Agriculture, Animal and Plant Health Inspection Service and received an award of \$225,209 for a one-year grant period of the Umbrella National Surveillance grant,

and this is the 21st year of the project. There is no required state contribution. There are no positions associated with this grant; however, one casual/seasonal position is supported by this grant. Audit fees and indirect costs have been budgeted.

The National Animal Health Surveillance System cooperative agreement serves to protect Delaware's commercial and backyard poultry from the devastating effects of an Avian Influenza (AI) outbreak. AI has the potential to mutate and affect humans who come into contact with infected birds. This grant provides funds for observation, collection and diagnostic testing activities which can help prevent birds and human outbreaks.

This year's objectives include the following:

- Conducting observation and collecting AI surveillance samples from poultry throughout the year;
- Conducting flock and poultry sale visits in order to perform inspections and audits;
- Diagnostic testing done by the University of Delaware;
- Educating veterinarians who work with livestock and poultry across the state;
- Attending regional and national meetings to help stay current on objectives; and
- Meeting with the poultry industry and veterinarians to stay current with points of contact, tabletop exercises to prepare for outbreaks, and augmenting the response plans as needed.

14. SAI NUMBER: 6719

PROJECT TITLE: Animal Disease Traceability
CFDA NUMBER: 10.025
APPLICANT: Department of Agriculture, Animal Health

REVIEW/COMMENT:

The Department of Agriculture, Animal Health has applied to the U.S. Department of Agriculture, Animal and Plant Health Inspection Service for \$4,000 for a one-year grant period of the Animal Disease Traceability grant, and this is the 14th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted and indirect costs are not applicable.

This grant represents a state and federal cooperative agreement to market and implement the Animal Disease Traceability program in Delaware. Funds are provided to track animal ear tags to the source farm in the event of a highly contagious animal disease outbreak.

This year's objectives include the following:

- Performing outreach and education;
- Monitoring identification and interstate movement activity;
- Administering test exercises to establish traceability performance standards;

- Maintaining electronic record of ear tag distribution; and
- Entering data for brucellosis and tuberculosis testing and vaccination records.

15. SAI NUMBER: 6684

PROJECT TITLE: Title I, Part A – Improving Academic Achievement
 CFDA NUMBER: 84.010
 APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support has applied to the U.S. Department of Education, Office of Elementary and Secondary Education for \$58,827,119 for a two-year grant period of the Title I, Part A Improving the Academic Achievement of the Disadvantaged program, and this is the 60th year of the project. There is no required state contribution. This program requires 2.25 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The purpose of this program is to provide additional resources to local education agencies (LEAs) and schools with high numbers or high percentages of poor and low achieving children in order to help them master the state's academic standards. LEAs target Title I, Part A funds for schools with the highest percentage of children from low-income families. Funds are used to support extra instruction in reading and mathematics, additional teachers, materials to enhance instruction, preschool, after-school and summer programs to extend and reinforce the regular school curriculum for eligible children.

This year's objectives include the following:

- Reducing academic achievement gaps in English and Math for disadvantaged groups identified within Title I participating schools;
- Increasing technical support and assistance for LEAs with Title I participating schools; and
- Ensuring compliance with Title I federal requirements outlined in the Every Student Succeeds Act.

16. SAI NUMBER: 6687

PROJECT TITLE: Title II, Part A – Improving Teacher Quality
 CFDA NUMBER: 84.367
 APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education has applied to the U.S. Department of Education, Office of Elementary and Secondary Education for \$10,835,611 for a two-year period of the Title II, Part A Improving Teacher Quality grant, and the 41st year of the project. There is no required state contribution. This project requires 2.05 NSF

FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The purpose of this project is to provide funding to increase the academic achievement of students by helping schools improve teacher and principal quality and ensure that all teachers are highly qualified. States and school districts are to use Title II, Part A funds to ensure that all students have effective teachers. Funds may be used for initiatives such as developing evidence based professional training programs, supporting recruitment, hiring, and retention of educators and leaders, reducing class size and implementing mentor programs.

This year's objectives include the following:

- Ensure student achievement data that aligns to the State's academic standards;
- Collect data on the quality and effectiveness of teachers and school leaders;
- Increase the number of quality of teachers and school leaders;
- Collect data on low-income and minority students with greater access to quality teachers and school leaders; and
- Collect other data as aligned to Title II, Part A initiatives.

17. SAI NUMBER: 6688

PROJECT TITLE: Title III, English Acquisition
CFDA NUMBER: 84.365
APPLICANT: Department of Education, Academic Support

REVIEW/COMMENT:

The Department of Education applied to the U.S. Department of Education, Office of Elementary and Secondary Education for \$2,028,751 for a two-year grant period of the Title III English Acquisition grant, and this is the 22nd year of the project. There is no required state contribution. The project requires 0.80 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The purpose of this grant is to support the Multilingual Learner (MLL) and dual-language program offerings to needed student populations in districts and charter schools. The funding will be used to identify, assess, and address the language skill needs of limited English proficient students for monitoring status and growth. The increased student achievement of this sub-group is included in performance benchmarks and is of increasing importance based on recent enrollment trends.

This year's objectives include the following:

- Achieve a 95 percent participation rate for MLL students' assessment on the World-class Instructional Design and Assessment Assessing Comprehension and Communication in English State-to-State (WIDA ACCESS) for ELs 2.0 for language proficiency;

- Ensure MLL students can demonstrate progress toward language proficiency within an expected timeline of six years;
- Ensure MLL students can demonstrate attainment of language proficiency by achieving a Tier C proficiency level 4.7 or higher on their composite proficiency level score; and
- Ensure MLL students can demonstrate proficiency in reading and mathematics through the annual state assessment.

18. SAI NUMBER: 6691

PROJECT TITLE: Title IV, Part A – Student Support and Enrichment
 CFDA NUMBER: 84.424
 APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support has applied to the U.S. Department of Education for \$6,659,535 for a two-year grant period of the Title IV Part A Student Support and Enrichment program, and this is the ninth year of the project. There is no required state contribution. There are 0.30 NSF FTE associated with this grant. Audit fees and indirect costs have been budgeted.

The Title IV Part A - Student Support and Enrichment grant seeks to increase the performance of students in Title IV-participating schools. In addition to serving eligible public-school children, local education agencies must also utilize Title IV funds to provide academic enrichment services to eligible children enrolled in private schools. The grant requires that at least 95 percent of funds be allocated to the Local Education Agencies.

This year's objectives include the following:

- Provide all students with a well-rounded education (e.g., Science, Technology, Engineering, Math, Arts, Civics, Advanced Placement/International Baccalaureate, Health and Physical Education);
- Support safe and healthy students (e.g., school mental health, drug and violence prevention, training on trauma-informed practices, health and physical education); and,
- Support the effective use of technology (e.g., professional development, blended learning, technology devices).

19. SAI NUMBER: 6692

PROJECT TITLE: Adult Education and Family Literacy State Grant
 CFDA NUMBER: 84.002
 APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support has applied to the U.S. Department of Education, Office of Career, Technical and Adult Education \$1,950,301 for a two-

year grant period for the Adult Basic Education grant and this is the 57th year of the project. A required state contribution of \$1,584,738 bring the total project support to \$3,535,039. The grant requires 0.10 NSF FTE, which is already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant is a formula grant that provides integrated English literacy instruction and civics education to adult learners. Adult learners should receive the skills necessary to enter or advance in the job market, support their children, attain English proficiency, and/or access post-secondary training/education. The grant offers instruction for a continuum of needs including nonreaders to those preparing for the GED and entry into the Groves Adult High School.

This year's measurable outcomes include achieving a target of 65.00 percent for measurable skills gained, 45.00 percent rate of second quarter employment, 46.00 percent rate of fourth quarter employment, 39.00 percent credential attainment, and \$5,450 median income.

20. SAI NUMBER: 6694

PROJECT TITLE: Individuals with Disabilities Education Act, Part B
CFDA NUMBER: 84.027
APPLICANT: Department of Education, Academic Support

REVIEW/COMMENT:

The Department of Education, Academic Support has applied to the U.S. Department of Education, Office of Special Education and Rehabilitative Services for \$44,304,842 for a two-year grant period for the Individuals with Disabilities Education Act, Part B, Section 611 grant, and this is the 49th year of the project. There is no required state contribution. This project requires 10.75 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The purpose of this program is to serve students ages three to 21 who have an identified disability that interferes with their ability to benefit from only a general education classroom experience. Funding is used to supplement resources from state and local sources in providing services. Districts and charter schools are provided sub-grants based on a formula described in federal regulation and an approved application. Services include individualized special education offerings, general classroom supports and transitional services, as well as broader initiatives to bolster early identification, monitoring, assessments, and technical assistance.

This year's objectives include the following:

- Supplement state and local funds for providing services to children with disabilities;
- Support children find activities to ensure children with disabilities are identified;
- Provide training to professional and paraprofessional staff serving children with disabilities; and
- Prioritize the use of funds for the State and Local Education Agencies (LEA) based on findings from the monitoring system to improve student outcomes. This will also include improvement activities on State and LEA annual performance.

21. SAI NUMBER: 6698

PROJECT TITLE: Individuals with Disabilities Education 619, Part B
CFDA NUMBER: 84.173
APPLICANT: Department of Education, Academic Support

REVIEW/COMMENT:

The Department of Education, Academic Support has applied to the U.S. Department of Education, Office of Special Education and Rehabilitative Services for \$1,387,906 for a two-year grant period for the Individuals with Disabilities Education Act, Part B, Section 619 program, and this is the 48th year of the project. There is no required state contribution. This project requires 0.40 NSF FTE, which is included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The purpose of this grant is to provide a free and appropriate public education to children ages three to five years old with eligible disabilities that may interfere with their ability to benefit from only a general education experience. These funds will provide sub-grants to districts and charter schools that certify the populations of these students that they are serving. Covered services include evaluations, special education, related services, and parental support.

22. SAI NUMBER: 6700

PROJECT TITLE: Carl D. Perkins Career and Technical Education
CFDA NUMBER: 84.048
APPLICANT: Department of Education, Workforce Support

REVIEW/COMMENT:

The Department of Education has applied to the U.S. Department of Education, Office of Career, Technical, and Adult Education for \$6,330,763 for a two-year grant period of the Carl D. Perkins Career and Technical Education program, and this is the 63rd year of the project. There is no required state contribution. This program requires 3.00 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This program provides funds to support career and technical education (CTE) by strengthening connections between secondary and postsecondary education, aligning the needs of the economy, and improving the academic and technical achievement of students who choose to enroll in these programs.

This year's objective include the following:

- Build a comprehensive system of career preparation that aligns with the state and regional economies in grades 5-14;
- Scale and sustain meaningful work-based learning experiences for students in grades 5-14;
- Integrate education and workforce development efforts and data systems;
- Coordinate financial support for Career Pathways; and
- Engage employers, educators, and community organizations to support Delaware Pathways.

23. SAI NUMBER: 6707

PROJECT TITLE: Education for Homeless Children and Youth
CFDA NUMBER: 84.196
APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education has applied to the U.S. Department of Education, Office of Elementary and Secondary Education for \$408,517 for a three-year grant period of the Education for Homeless Children and Youth program, and this is the 37th year of the project. There is no required state contribution. This program requires 0.15 NSF FTE, which is included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This program coordinates the education of homeless children and youth in Delaware, including preschoolers and youth, to ensure equal access to a free and appropriate public education. This includes gathering information about homeless students and the impediments to regularly attending school. Competitive sub-grants are awarded to local education agencies (LEAs) to facilitate enrollment, attendance, and academic success for homeless students. This includes funds to address problems due to transportation needs, immunization and residency requirements, lack of birth certificates and school records, and guardianship issues. There is added focus on college and career readiness for students experiencing homelessness.

This year's objectives include the following:

- Improving the collection and analysis of homeless student data;
- Providing technical assistance to LEAs; and
- Implementing activities to increase the identification of students experiencing homelessness.

24. SAI NUMBER: 6708

PROJECT TITLE: Migrant Education Program Consortium Incentive
CFDA NUMBER: 84.144
APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education has applied to the U.S. Department of Education, Office of Elementary and Secondary Education for \$122,251 for a two-year grant period for the Migrant Education Program (MEP) Consortium Incentive grant, and this is the 14th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This project provides funding for the Institute for the Development and Educational Advancement Consortium (IDEA), formerly the Identification and Recruitment Rapid Response Consortium. The purpose of IDEA is to ensure that services in Delaware are designed to improve the proper and timely identification and recruitment of eligible migratory children whose education is interrupted. Participation expands capacity to address needs through resource sharing, mentoring, and deployment of Rapid Response Teams.

This year's objectives include the following:

- Increasing capacity each year for 80 percent of staff to conduct/support identification and recruitment as measured by a statistically significant gain on a pre/post assessment;
- Confirming that 80 percent of field test identification and recruitment staff surveyed will report that the electronic system helped them streamline documentation of their efforts to conduct identification and recruitment; and
- Ensuring 80 percent of IDEA state directors surveyed will report that IDEA increased intra/interstate coordination thereby increasing their state's capacity to implement proper and timely identification and recruitment.

25. SAI NUMBER: 6709

PROJECT TITLE: Rural and Low Income Schools
CFDA NUMBER: 84.358
APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support has applied to the U.S. Department of Education, Office of Elementary and Secondary Education for \$185,479 for a two-year grant period of the Rural and Low-Income School grant, and this is the seventh year of the project. There is no required state contribution. There are no positions

associated with the grant. Audit fees have been budgeted and indirect costs are not applicable.

This project provides rural districts with the financial assistance for initiatives to improve student achievement. Allocations are determined by the federal agency and are passed through the state agency to the qualifying local education agencies.

This year's objectives include the following:

- Improving basic programs operated by local education agencies;
- Supporting effective instruction;
- Providing language instruction for English learners and immigrant students; and
- Offering student support and academic enrichment grants and parental involvement activities.

26. SAI NUMBER: 6710

PROJECT TITLE: State Assessment and Related Activities
CFDA NUMBER: 84.369
APPLICANT: Department of Education, Academic Support

REVIEW/COMMENT:

The Department of Education has applied to the U.S. Department of Education, Office of Elementary and Secondary Education for \$3,602,587 for a two-year grant period for the State Assessments and Related Activities grant, and this is the 23rd year of the project. There is no required state contribution. This project requires 2.10 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Office of Assessment provides oversight and funds for state student assessment programs to measure academic performance, including Smarter Assessments for English Language Arts (ELA)/Literacy and Mathematics, Next Generation Science Standards Science Assessment (NGSS), Alternate Assessments, Delaware Communication Portfolio Summary (DCPS), Preliminary Scholastic Aptitude Test (PSAT), Scholastic Aptitude Test (SAT), and Assessing Comprehension and Communication in English State-to-State (ACCESS).

This year's objectives include the following:

- ELA/Literacy and Mathematics to all eligible public school students in grades 3-8;
- SAT School Day for all students in grade 11;
- NGSS Science to all public school students in grades 5, 8, and Biology;
- Social Studies to all public school students in grades 4, 6, 8, and 11;
- Alternative Assessment for ELA and Mathematics in grades 3-8 and 11 to all public school students;
- Alternative Assessment for science grades 5, 8, and 10 to all public school students;

- DCPS for ELA/Literacy and Mathematics to all public school students in grades 3-8;
- DCPS for Science for all public school students in grades 5, 8, and Biology;
- PSAT 10 to all grade 10 public school students; and
- ACCESS 2.0 to all English Language Learners (ELL) public school students in grades K-12.

27. SAI NUMBER: 6711

PROJECT TITLE: Title I, Part C Migrant Education
 CFDA NUMBER: 84.011
 APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support has applied to the U.S. Department of Education, Office of Elementary and Secondary Education for \$595,508 for a two-year grant period of the Title I Part C Migrant Education grant, and this is the 60th year of the project. There is no required state contribution. This project requires 1.30 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees have been budgeted and indirect costs are not applicable.

This program provides students, aged 3 to 21 from migrant families, with instructional and support services. The funding is used to support summer school programs in Kent and Sussex Counties which provide curriculum-based instructional support for reading, writing and mathematics skills. Additionally, DOE provides assistance with enrollment into public schools for families and support for the local education agencies in which the migrant students are enrolled during the regular school year.

This year's objectives include the following:

- Ensuring 50 percent of migrant students ages 4-5 will attend curriculum-driven programs and demonstrate improvement on the Kindergarten Readiness Assessment;
- Decreasing by 5 percent migrant students' gap in reading and math proficiency when compared with non-migrant students through referrals and collaborative partnerships for services;
- Reaching a 90 percent graduation rate for migrant students;
- Obtaining a ten percent increase in the amount of eligible migrant Out of School Youth who receive Migrant Education Program sponsored support services; and
- Increasing migrant student recruitment by 5 percent per year as evidenced by the number of Certificate of Eligibility forms completed.

28. SAI NUMBER: 6712

PROJECT TITLE: Prevention and Intervention Programs for Children
CFDA NUMBER: 84.013
APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support has applied to the U.S. Department of Education, Office of Elementary and Secondary Education for \$372,020 for a two-year grant period for the Prevention and Intervention Programs for Children grant, and this is the 58th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted and indirect costs are not applicable.

Grant funding is used to improve educational services for neglected or delinquent children and youth in local and state institutions to reduce the possible negative impacts of a disruption in the child's educational continuum of service. To improve student achievement as well as social and emotional outcomes, the program supports professional and curriculum development to ensure that students are receiving comparable academic material and instruction while in each institution. Funds are sub-awarded to the Department of Services for Children, Youth and Their Families (DSCYF) to provide services to children and/or youth in institutions such as Terry Children's Psychiatric Center, Stevenson House Detention Center, and Ferris School.

This year's objectives include the following:

- Providing all youth with the opportunity to meet Common Core standards through relevant instruction and summative assessments;
- Demonstrating an increase in reading and math proficiency for all students in DSCYF programs through implementation of a multi-tiered system of support model; and
- Increasing the rate of successful transitions back to school and/or employment for youth using an updated transition protocol.

29. SAI NUMBER: 6713

PROJECT TITLE: Title IV, Part B – 21st Century Community Learning
CFDA NUMBER: 84.287
APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support applied to the U.S. Department of Education, Office of Elementary and Secondary Education for \$6,515,398 for a two-year grant period of Title IV, Part B Twenty-First Century Community Learning Centers grant, and this is the 22nd year of the project. There is no required state contribution. The grant requires 0.80 NSF FTE, which is included in the

department's authorized budget complement. Audit fees been budgeted and indirect costs are not applicable.

This grant supports the creation of community learning centers which provide academic enrichment opportunities during non-school hours for children, particularly students who attend high-poverty and low-performing schools. The program helps students achieve state and local core standards for reading and math, offers a broad array of enrichment activities to complement standard academic programs, and offers education services to the families of participating children.

This year's objectives include the following:

- Providing opportunities for academic enrichment to meet state performance standards in core academic subjects with an emphasis on reading and math;
- Offering students a broad array of additional services;
- Providing opportunities for educational development to the families of students; and,
- Implementing the federally required Government Performance and Results Act Measure Indicators and meeting data reporting requirements.



State of Delaware
Office of Management and Budget

Delaware State Clearinghouse Committee
July 14, 2025

The June 17, 2025, meeting of the Delaware State Clearinghouse Committee for May projects was called to order by Representative Kimberly Williams, at 10:01 a.m. at 411 Legislative Ave., Legislative Hall, Joint Finance Committee Meeting Room, Dover, DE.

The following members were in attendance:

The Honorable Kimberly Williams, Representative
The Honorable W. Charles Paradee, III, Senator
The Honorable Stephanie Bolden, Representative
The Honorable Charles Postles, Jr., Representative
The Honorable Ruth Ann Miller, Controller General
Michelle Strauss, Proxy, Department of State, via Zoom
Andrea Godfrey, Proxy, Office of Management and Budget

1. New Business

1. 6746 Northern Bobwhite Quail Habitat Use, Survival & Movement
Craig Rhoads, Department of Natural Resources and Environmental Control,
Office of Natural Resources, Fish and Wildlife

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie Hansen to approve this project. The MOTION passed unanimously.

2. 6725 Student, Teachers, and Officers Preventing School Violence Program (STOP)
Damien Burke, Capital School District

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie Hansen, to approve this project. The MOTION passed unanimously.

3. 6755 Student, Teachers, and Officers Preventing School Violence Program (STOP)
Kenneth Oats, Red Clay Consolidated School District

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie Hansen to approve this project. The MOTION passed unanimously.

Continued Items:

1. 6737 National Forensic Sciences Improvement Act - Coverdell
2. 2025-04-15-01 Family Unification Program
3. 2025-04-15-02 Housing Choice Vouchers (Moving to Work)
4. 2025-04-16-01 Community Development Block Grant
5. 2025-04-16-02 Emergency Solutions Grant Program
6. 2025-04-16-03 HOME Investment Partnership
7. 2025-04-16-04 Housing Opportunities for Persons with AIDS
8. 2025-04-16-05 Housing Trust Fund
9. 2025-04-16-06 Public Housing Capital Program - Moving to Work
10. 2025-04-16-07 Mainstream Voucher Program
11. 2025-04-17-01 Performance Based Contract Administrator Program
12. 2025-04-17-02 Public Housing Operations Program - Moving to Work
13. 6740 Library Services and Technology Act
14. 6677 Development Maintenance and Enhancement of Early Hearing Detection and Intervention System Surveillance Programs
15. 6681 Senior Community Service Employment Program
16. 6683 LifeSpan Respite Care Program
17. 6695 National Cancer Prevention and Control Program
18. 6702 Medicaid Services - Title XIX MAP26
19. 6720 Foster Grandparent Program Grant
20. 6733 Rural Communities Opioid Response Program
21. 6742 Overdose Data to Action
22. 6745 Emergency Medical Services for Children Partnership
23. 6748 Public Health Emergency Preparedness Cooperative Agreement
24. 6751 Epidemiology and Laboratory Capacity for Infectious
25. 6759 Universal Newborn Hearing Screening
26. 6726 State Energy Program
27. 6750 State and Local Cyber Security Grant Program - IIJA
28. 6732 Spotted Lanternfly Outreach
29. 6742 Performance Partnership Grant
30. 6744 Spotted Lanternfly Survey and Control
31. 6624 Early Head Start

A MOTION was made by Senator W. Charles Paradee, III, seconded by Representative Bolden, to approve Continued Business Items 1-31. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:12 a.m. by Representative Kimberly Williams. The next meeting will be held on Tuesday, July 22, 2025, at 10:00 a.m.

Sincerely,



Andrea Godfrey
Director, Budget Development and Planning

AG:je

Delaware State Clearinghouse Committee Meeting
June 17, 2025
Application Summary

NEW BUSINESS:

1. SAI NUMBER: 6746

PROJECT TITLE: Northern Bobwhite Quail Habitat Use, Survival, & Movement Ecology
CFDA NUMBER: 15.611
APPLICANT: Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Natural Resources, Fish and Wildlife has applied to the U.S. Department of Energy for \$411,326 for a five-year grant period of the State Energy Program and this is the first year of the project. A required state match of \$24,293 and discretionary match from the University of Delaware of \$112,815 brings the total project support to \$548,434. This project requires 0.04 GF FTE, which is already included in the department's authorized budget complement. Audit fees are not applicable, and indirect costs have been budgeted.

This project aims to assess the habitat usage and management needs of Northern Bobwhite Quail (*Colinus virginianus*) at Cedar Swamp Wildlife Area, with the goal of replicating successful strategies in other wildlife areas to bolster the quail population across the state. Given that quail are a species of conservation concern, significant efforts have been made to protect and expand their numbers. As suitable quail habitats increase, so too does the need for effective management of these areas.

This year's objectives include the following:

- Determine how often grassland fields need to be burned to maintain the highest count of quail on the landscape;
- Monitor average mortality rate of quail on the wildlife area;
- Monitor dispersal distance from the quail focal area through trapping and tagging; and
- Determine most used habitat locations on the study area.

2. SAI NUMBER: 6725

PROJECT TITLE: Students, Teachers, and Officers Preventing School Violence Program
CFDA NUMBER: 16.839
APPLICANT: Capital School District

REVIEW/COMMENT:

The Capital School District has applied to the U.S. Department of Justice, Office of Justice Programs for \$993,731 for a three-year grant period of the Students, Teachers, and Officers Preventing (STOP) School Violence Program, and this is the first year of the program. There is no required state or local contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The STOP School Violence Program grant will support Capital School District's efforts to conduct threat assessments and develop multidisciplinary intervention teams with the goal of preventing school violence. Specifically, this effort will focus on training school personnel and educating students on student violence, implementing a threat assessment and intervention teams to identify and mitigate school violence risks, and implementing a technology solution to allow school community members to anonymously identify school threats.

This year's objectives include the following:

- Implementing an evidence-based school safety plan and achieving a 40% participation rate on school safety trainings;
- Conducting assessments of schools and individuals to identify safety risks;
- Enhance multidisciplinary teams that identify school violence threats and mitigate those risks;
- Training 25% of Threat Assessment Team staff in assessment procedures per marking period within a school year; and
- Evaluating perception of school safety among teachers and students based on responses to annual school climate survey.

3. SAI NUMBER: 6755

PROJECT TITLE: Students, Teachers, and Officers Preventing School Violence Program
CFDA NUMBER: 16.839
APPLICANT: Red Clay Consolidated School District

The Red Clay Consolidated School District has applied to the U.S. Department of Justice, Office of Justice Programs for \$998,963 for a three-year grant period of the Students, Teachers, and Officers Preventing (STOP) School Violence Program, and this is the first year of the program. There is no required state or local contribution. This project supports 1.00 NSF FTE, which is included in the district's authorized budget complement. Audit fees and indirect costs are not applicable.

The STOP School Violence Program grant will support Red Clay Consolidated School District by expanding the implementation of restorative practices and integrating these efforts with a Multi-Tiered System of Supports framework. This initiative is intended to reduce disciplinary disparities, increase student-adult trust, and prevent violence through positive relationship building. This grant will also support a part-time project director, who

will coordinate trainings, monitor implementation, provide technical assistance, and serve as a liaison between schools, district leadership, and community partners.

This year's measurable objectives include:

- Training at least 300 staff members in restorative practices, trauma-informed de-escalation practices, and culturally responsive engagement;
- Launching restorative implementation programming in 13 district schools;
- Achieving a 3% reduction in disciplinary incidents in participating schools; and
- Establishing student-led advisory teams in at least 2 district schools.

CONTINUED BUSINESS:

1. SAI NUMBER: 6737

PROJECT TITLE: National Forensic Sciences Improvement Act - Coverdell
CFDA NUMBER: 16.742
APPLICANT: Executive, Criminal Justice, Criminal Justice Council

REVIEW/COMMENT:

Executive, Criminal Justice, Criminal Justice Council has applied to the U.S. Department of Justice, National Institute of Justice for \$294,696 for a two-year period of the National Forensic Sciences Improvement Act - Coverdell grant and this is the 23rd year of the project. There is no required state contribution. This project requires 0.19 NSF FTE which is already included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The National Forensic Sciences Improvement Act - Coverdell grant funds are subawarded to the Division of Forensic Science (DFS) to increase efficiencies in the Medical Examiner Unit (MEU), as well as provide opportunities for staff to maintain professional memberships, certifications, and licensure standards, and gain new knowledge related to the opiate crisis facing our country. These resources will aid the MEU by both providing an expanded ability to investigate opiate related deaths, as well as enhancing the knowledge and competency of laboratory staff who provide services as a representative of DFS.

This year's objectives include the following:

- Increase the effectiveness of the DFS Toxicology Unit by purchasing certified reference materials and equipment, including a hydrogen generator and laboratory grade dishwasher; and
- Provide data to federal partners in an effort to combat the opioid crisis.

2. SAI NUMBER: 2025-04-15-01

PROJECT TITLE: Family Unification Program
CFDA NUMBER: 14.880
APPLICANT: Executive, Delaware State Housing Authority

REVIEW/COMMENT:

Executive, Delaware State Housing Authority (DSHA) applied to the U.S. Department of Housing and Urban Development (HUD), Office of Public and Indian Housing for \$931,560 to continue the Family Unification Program (FUP). This funding is for a one-year period, and this is the 17th year of the program. There is no required state contribution, and there are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The program provides funding for 70 FUP vouchers and serves two different populations in Kent and Sussex counties. First, the program provides families for whom the lack of adequate housing is a primary factor in the imminent placement of the family's child or children in out-of-home care. Second, the program provides vouchers to youth between the ages of 18 and 24 years old who left foster care at age 16 or older and who lack adequate housing. DSHA administers the FUP program in partnership with the Delaware Division of Family Services (DFS) who is responsible for referring FUP families and youths to DSHA. The goal of the program is to provide 70 units of rental assistance to families and youths who meet the program requirements.

3. SAI NUMBER: 2025-04-15-02

PROJECT TITLE: Housing Choice Vouchers – Moving to Work
CFDA NUMBER: 14.881
APPLICANT: Executive, Delaware State Housing Authority

REVIEW/COMMENT:

Executive, Delaware State Housing Authority (DSHA) applied to the U.S. Department of Housing and Urban Development (HUD), Office of Public and Indian Housing for \$11,379,130 to continue the Housing Choice Vouchers – Moving to Work Program, for a one-year period of funding and this is the 49th year of the program. There is no required state contribution. There are no state positions associated with this grant; however, 16.05 non-state DSHA personnel are supported by the program. Audit fees have been budgeted, and indirect costs are not applicable.

The Housing Choice Voucher Program is HUD's major program for assisting very low-income families, the elderly, and the disabled to afford housing in the private market. Housing assistance is paid directly to private landlords on behalf of the family or individual. Participants must find their own private-market housing, which can include single-family homes, townhouses, apartments and manufactured homes. Families pay 30% - 35% of their adjusted monthly income towards rent and utilities, and DSHA subsidizes the balance. DSHA administers 917 Moving to Work (MTW) vouchers, 25 Veterans Affairs Supportive Housing (VASH) vouchers, and 218 Rental Assistance Demonstration program (RAD) vouchers in Kent and Sussex counties.

4. SAI NUMBER: 2025-04-16-01

PROJECT TITLE: Community Development Block Grant
CFDA NUMBER: 14.228
APPLICANT: Executive, Delaware State Housing Authority

REVIEW/COMMENT:

Executive, Delaware State Housing Authority applied to the U.S. Department of Housing and Urban Development, Office of Community Planning and Development for \$2,752,623 for a three-year grant period of the Community Development Block Grant, and this is the 42nd year of the program. There is no required state contribution. There are no state positions associated with this grant; however, 1.04 non-state DHSA personnel are supported by the program. Audit fees and indirect costs have been budgeted.

This grant provides funding for housing and public facility improvements, which serve the needs of low-income and moderate-income persons in Kent and Sussex counties. Funds will be used to assist Kent and Sussex counties with program delivery and administrative cost; assist DSHA with administrative costs and to assist households with rehabilitation costs, sewer hookups, demolition, and any infrastructure projects.

5. SAI NUMBER: 2025-04-16-02

PROJECT TITLE: Emergency Solutions Grants Program
CFDA NUMBER: 14.231
APPLICANT: Executive, Delaware State Housing Authority

REVIEW/COMMENT:

Executive, Delaware State Housing Authority (DSHA) applied to the U.S. Department of Housing and Urban Development, Office of Community Planning and Development for \$263,071 for a two-year period of the Emergency Solutions Grants Program (ESG), and this is the 42nd year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees and indirect costs have been budgeted.

This grant is intended to support homelessness prevention in Kent and Sussex counties. Funds will provide payment for maintenance, operations (excluding rent and staffing costs), insurance, utilities and furnishings; the provision of new or increased essential services to the homeless; emergency shelters for the homeless; and homelessness prevention activities. In 2024, the Delaware Point-in-Time survey identified 1,358 persons as being sheltered and unsheltered homeless. ESG funds will be used to assist as many clients as possible.

6. SAI NUMBER: 2025-04-16-03

PROJECT TITLE: HOME Investment Partnership
CFDA NUMBER: 14.239
APPLICANT: Executive, Delaware State Housing Authority

REVIEW/COMMENT:

Executive, Delaware State Housing Authority (DSHA) applied to the U.S. Department of Housing and Urban Development, Office of Community Planning and Development for \$3,000,000 for a five-year grant period of the HOME Investment Partnership grant, and this is the 34th year of the program. There is no required state contribution. There are no state positions associated with this grant; however, 0.54 non-state DSHA personnel are supported by this grant. Audit fees and indirect costs have been budgeted.

The HOME Investment Partnerships program provides funds to support and sustain affordable housing rental opportunities for very low and low-income Delawareans. Nonprofit and for-profit developers and other housing providers may apply for HOME funds to provide standard affordable housing units and related technical assistance through acquisition, rehabilitation, new construction and to provide operational expenses for Community Housing Development Organizations. Funds will be used in conjunction with the Housing Development Fund and the Low-Income Housing Tax Credit Program to create, rehabilitate and preserve rental housing units. Funding will also provide rehabilitation of owner-occupied housing thru sub-grants to Kent and Sussex counties.

- 7. SAI NUMBER:** 2025-04-16-04
- PROJECT TITLE: Housing Opportunities for Persons with AIDS
CFDA NUMBER: 14.241
APPLICANT: Executive, Delaware State Housing Authority

REVIEW/COMMENT:

Executive, Delaware State Housing Authority (DSHA) applied to the U.S. Department of Housing and Urban Development, Office of Community Planning and Development for \$412,182 for a one-year period of the Housing Opportunities for Persons with AIDS program, and this is the 29th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees and indirect costs have been budgeted.

This grant provides appropriate supportive services to promote housing opportunities for persons with AIDS and their families, including rental assistance, short-term payments to prevent homelessness, health and mental health assessments, nutritional services and intensive care when required. DSHA will make grant funds available for use in Kent and Sussex counties only. The objective is to provide funds to the Delaware HIV Consortium for the assistance of clients through the provision of housing supportive services. The consortium will target the needs of individuals in all stages of the HIV virus. This year's objective is to assist 30 families with tenant-based rental assistance.

8. SAI NUMBER: 2025-04-16-05

PROJECT TITLE: Housing Trust Fund
CFDA NUMBER: 14.275
APPLICANT: Executive, Delaware State Housing Authority

REVIEW/COMMENT:

Executive, Delaware State Housing Authority is applying to the U.S. Department of Housing and Urban Development, Office of Community Planning and Development for \$3,000,095 for a five-year grant period of the Housing Trust Fund program. This is the tenth year of the project. There is no required state contribution. There are no state positions associated with this grant; however, 0.33 non-state DSHA personnel are supported by this grant. Audit fees and indirect costs have been budgeted.

This grant program will provide and sustain affordable housing rental and homeownership opportunities to extremely low-income and very low-income households throughout the State. Activities may include acquisition, new construction, preservation and rehabilitation of affordable rental housing and affordable housing for homeownership.

9. SAI NUMBER: 2025-04-16-06

PROJECT TITLE: Public Housing Capital Program – Moving to Work
CFDA NUMBER: 14.881
APPLICANT: Executive, Delaware State Housing Authority

REVIEW/COMMENT:

Executive, Delaware State Housing Authority (DSHA) applied to the U.S. Department of Housing and Urban Development, Office of Public and Indian Housing for \$1,047,225 for a three-year grant period to continue the Public Housing Capital Program – Moving to Work grant. This is the 33rd year of the project. There is no required state contribution. There are no state positions associated with this grant; however, 1.60 non-state DSHA personnel are supported by this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The goal of the Public Housing Capital Program – Moving to Work is to continually modernize and ensure the long-term viability of DSHA's public housing stock. DSHA owns and manages five developments (280 units) in New Castle, Kent and Sussex counties, and 10 scattered site units in Kent County. Funds are spent on general equipment, air conditioning and heating upgrades, land improvements and buildings and grounds improvements at public housing sites across the State.

10. SAI NUMBER: 2025-04-16-07

PROJECT TITLE: Mainstream Voucher Program
CFDA NUMBER: 14.879
APPLICANT: Executive, Delaware State Housing Authority

REVIEW/COMMENT:

Executive, Delaware State Housing Authority (DSHA) has applied to the U.S. Department of Housing and Urban Development, Office of Public and Indian Housing for \$697,177 for a one-year grant period to continue the Mainstream Voucher Program. This is the eighth year of the project. There is no required state contribution. There are no positions associated with this grant; however, 0.30 non-state DSHA personnel are supported by this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Program will fund 65 vouchers providing permanent, affordable housing to non-elderly persons with disabilities who are transitioning out of institutional or other separated settings, at serious risk of institutionalization, homeless, or at risk of becoming homeless.

11. SAI NUMBER: 2025-04-17-01

PROJECT TITLE: Performance Based Contract Administrator Program
CFDA NUMBER: 14.327
APPLICANT: Executive, Delaware State Housing Authority

REVIEW/COMMENT:

Executive, Delaware State Housing Authority (DSHA) applied to the U.S. Department of Housing and Urban Development (HUD), Office of Housing – Federal Housing Commissioner for \$48,251,567 for a one-year period to continue the Performance Based Contract Administrator Program. This is the 26th year of funding. There is no required state contribution. There are no state positions associated with this grant; however, 7.0 non-state DSHA personnel support the program. Audit fees and indirect costs have been budgeted.

This grant provides Section 8 rental subsidies statewide to project owners of low-income family renters at 58 sites of Section 8 developments encompassing 4,579 units while also providing administrative management including occupancy reviews, monitoring of financial conditions, management of project contracts, and quarterly reporting.

12. SAI NUMBER: 2025-04-17-02

PROJECT TITLE: Public Housing Operations Program – Moving to Work
CFDA NUMBER: 14.881
APPLICANT: Executive, Delaware State Housing Authority

REVIEW/COMMENT:

Executive, Delaware State Housing Authority (DSHA) applied to the U.S. Department of Housing and Urban Development, Office of Public and Indian Housing for \$2,863,270 for a one-year period to continue the Public Housing Operations Program – Moving to Work grant, and this is the 50th year of the project. A discretionary contribution of \$864,880 from rental income and other fees paid by program participants brings the total program support to \$3,728,150. There are no state positions associated with this grant; however, 19.10 non-state DSHA personnel support the program. Audit fees have been budgeted, and indirect costs are not applicable.

The DSHA owns and manages five developments (280 units) of affordable rental housing in New Castle, Kent and Sussex counties, and 10 scattered site units in Kent County. The Department of Housing and Urban Development (HUD) provides operating subsidy to support this program. DSHA is a participant in HUD's Moving to Work Demonstration Program, with the goal of having families move to non-subsidized rental housing or homeownership within five years.

13. SAI NUMBER: 6740

PROJECT TITLE: Library Services and Technology Act
CFDA NUMBER: 45.310
APPLICANT: Department of State, Libraries

REVIEW/COMMENT:

The Department of State, Libraries has applied to the U.S. Institute of Museum and Library Services, Office of Library Services for \$694,721 for a two-year grant period and the 27th year of funding for the Library Services and Technology Act grant. A required state contribution of \$357,887 brings the total project support to \$1,052,608. This program requires 7.00 NSF, 1.50 GF, and 2.55 ASF FTEs, which are already included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The Library Services and Technology Act provides federal funds to state library administrative agencies to support the development of library services and technology initiatives.

This year's objectives include the following:

- Expand library building capacity access services, and partnerships;
- Enhance the professional development of library staff; and
- Facilitate development of learning and growth opportunities for individuals and communities.

14. SAI NUMBER: 6677

PROJECT TITLE: Development, Maintenance, and Enhancement of Early Hearing Detection and Intervention System Surveillance Programs
CFDA NUMBER: 93.314
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$170,000 for the 24th year of the Development, Maintenance and Enhancement of Early Hearing Detection and Intervention (EHDI) System Surveillance Programs grant. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

These funds will assist the existing EHDI program in developing and maintaining a sustainable, centralized newborn hearing screening tracking and surveillance system capable of accurately identifying, matching, collecting and reporting data that is unduplicated and individually identifiable through the screening, diagnosis and early intervention processes.

This year's objectives include the following:

- Enhance collaboration between audiologist and the EHDI program;
- Increase knowledge and skills among program audiologist regarding the reporting of hearing results;
- Improve collaboration between early intervention programs and the EHDI program; and
- Increase knowledge among program staff and stakeholders about current data issues, including follow-up and gaps in documentation.

15. SAI NUMBER: 6681

PROJECT TITLE: Senior Community Service Employment Program
CFDA NUMBER: 17.235
APPLICANT: Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration/Community Services

REVIEW/COMMENT:

The Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration/Community Services has applied to the U.S. Department of Labor, Employment and Training administration for \$1,700,373 for a one-year period for the Senior Community Service Employment Program, and this is the 27th

year of the project. A required state contribution of \$187,351 brings the total project support to \$1,887,724. This project requires 0.75 NSF and 0.25 GF FTEs, which is included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This program provides subsidized community service work experience, job skills training, job search assistance and supportive services for low-income Delawareans ages 55 and over. The program's goals are to support community service and economic self-sufficiency.

This year's objectives are to provide subsidized training using 175 authorized positions to attain a goal of 126 unduplicated Delawareans who are 55 and over, and within 125 percent of the poverty level.

16. SAI NUMBER: 6683

PROJECT TITLE: Lifespan Respite Care Program
CFDA NUMBER: 93.072
APPLICANT: Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities

REVIEW/COMMENT:

The Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities (DSAAPD) has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$235,000 for a one-year grant period of the Lifespan Respite Care Program grant, and this is the second year of the project. A required state contribution of \$78,333 brings the total project support to \$313,333. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

Grant funds will be used to re-invigorate Delaware's Lifespan Respite program and respite services. This will result in enhanced respite options that will meet the needs of caregivers throughout Delaware in a more meaningful way.

This year's objectives include the following:

- Conduct a broad program evaluation of DSAAPD's respite services to expand respite and develop an action plan for implementation of desired services;
- Purchase an evidence-based caregiver assessment tool that could be used across populations and shared with sister agencies; and
- Develop and conduct a marketing campaign for respite and service awareness.

17. SAI NUMBER: 6695

PROJECT TITLE: National Cancer Prevention and Control Program
CFDA NUMBER: 93.898
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$2,037,889 for a one-year period of the National Cancer Prevention and Control Program, and this is the 17th year of the program. A required state contribution of \$796,115 brings the total project support to \$2,834,004. This project requires 11.35 NSF, 1.00 GF, and 1.00 ASF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

These funds will support implementation of cancer prevention and control programs to reduce cancer incidence, morbidity, mortality, and related health disparities utilizing a health equitable approach. The Delaware Comprehensive Cancer Control Program is composed of three national programs: 1) the National Breast and Cervical Cancer Early Detection Program 2) the National Comprehensive Cancer Control Program and 3) the National Program of Cancer Registries.

This year's objectives include the following:

- Increase programmatic functioning;
- Increase promotion and collaboration with partners;
- Maintain and attempt to expand program services, including the using Patient Navigation networks to have patients enrolled in SFL screened;
- Increase use of evidence-based information to target outreach to disparate populations, and;
- Increase the number of clients screened with a focus on patient navigation.

18. SAI NUMBER: 6702

PROJECT TITLE: Medicaid Services – Title XIX MAP 26
CFDA NUMBER: 93.778
APPLICANT: Department of Health and Social Services, Medicaid and Medical Assistance

REVIEW/COMMENT:

The Department of Health and Social Services, Medicaid and Medical Assistance has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$2,143,730,564 for a one-year period of the Medicaid Services – Title XIX MAP 26 grant, and this is the 59th year of the program. A required state contribution of \$1,208,832,300 brings the total project support to \$3,352,562,864. There

are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

Delaware's Medicaid program is a federal-state partnership to provide essential health benefits to Delawareans who meet financial and/or medical eligibility criteria. Most services are provided through contracted commercial Managed Care Organizations; some services are provided through a traditional fee-for-service delivery system.

This year's objectives include the following:

- Improve health outcomes by ensuring the highest quality medical services are provided to the vulnerable populations of Delaware in a cost-effective manner;
- Maintain provider compliance with rules and regulations of the program through integrity, utilization, and financial reviews;
- Assure appropriate utilization of program services by providers and recipients as well as safeguard against fraudulent activity; and
- Operate in a manner that assures the most cost-effective delivery of quality health care.

19. SAI NUMBER: 6720

PROJECT TITLE: Foster Grandparent Program Grant
CFDA NUMBER: 94.011
APPLICANT: Department of Health and Social Services, State Service Centers

REVIEW/COMMENT:

The Department of Health and Social Services, State Service Centers has applied to the U.S. Corporation for National and Community Services for \$595,860 for a one-year period of the Foster Grandparent Program grant and this is the 59th year of the program. A discretionary state contribution of \$142,912 brings the total project support to \$738,772. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The purpose of this grant is to provide funding to support volunteers who will provide one-on-one or small group mentoring or tutoring intervention to children with special and/or exceptional needs through a network of volunteer stations. Individuals who are age 55 or older and meet financial eligibility requirements can become volunteers and receive a stipend, transportation reimbursement, meals, physical exams, and training. This year's objectives are to have volunteers working with children from infant up to age 21, if enrolled in a high school program. Volunteers will serve in classrooms statewide in Delaware to include New Castle, Kent, and Sussex counties. Nearly 30% of volunteers will serve in daycares or early childhood programs and nearly 70% will serve primarily in kindergarten and elementary classrooms.

20. SAI NUMBER: 6733

PROJECT TITLE: Rural Communities Opioid Response Program
CFDA NUMBER: 93.912
APPLICANT: Department of Health and Social Services, Substance Abuse and Mental Health

REVIEW/COMMENT:

The Department of Health and Social Services, Substance Abuse and Mental Health has applied to the U.S. Department of Health and Human Services, Health Resources and Services Administration for \$500,000 for a one-year period of the Rural Communities Opioid Response Program (RCORP) grant, and this is the fifth year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The RCORP Behavioral Health Care Support project works to reduce morbidity and mortality from substance use disorder (SUD), including opioid use disorder in high-risk rural communities to establish and expand new and existing infrastructure supports to increase access to mental health and behavioral health. The oversight committee for this grant is the Rural Subcommittee of the Overdose System of Care, which includes members from multiple state agencies, communities and provider partners to ensure coordination of activities and avoid duplication of efforts.

This year's objectives include the following:

- Strengthen care coordination and linkages to services, including mental health and related services for people engaged in behavioral health care;
- Facilitate access to services for populations impacted by the State's Opioid crisis and/or less likely engage in services;
- Strengthen the capacity and quality of existing and emerging workforce of providers to care for patients utilizing evidence-based mental health and substance use treatment approaches; and
- Increase support for people facing addiction and co-occurring mental health conditions by increasing community empathy, decreasing stigma, and increasing family and caregiver support.

21. SAI NUMBER: 6743

PROJECT TITLE: Overdose Data to Action
CFDA NUMBER: 93.136
APPLICANT: Department of Health and Social Services, Substance Abuse and Mental Health

REVIEW/COMMENT:

The Department of Health and Social Services, Substance Abuse and Mental Health has applied to the U.S. Department of Health and Human Services, Centers for Disease

Control and Prevention for \$3,327,587 for a one-year period for the Overdose Data to Action grant, and this is the seventh year of the program. There is no required state contribution. This project requires 7.10 NSF FTEs, which are included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

These funds will be used to collect high quality, comprehensive and timelier data on opioid prescribing, morbidity and mortality; and to use the data to establish and continue prevention strategies. This funding opportunity will continue work focused on building state and local capacity for public health programs determined to be promising based on research evidence, making Prescription Drug Monitoring Programs (PDMPs) easier to use and access, and working with health systems, insurers and communities to improve opioid prescribing.

This year's objectives include the following:

- Expanded data dissemination and sharing efforts;
- Increase clinician awareness of evidence-based practices;
- Increase collaboration, coordination, and communication among partners, leveraging and building upon the Overdose System of Care and Addiction Action Committee infrastructure;
- Increase access to harm reduction education and services, including increase distribution of naloxone through community-based engagement strategies; and
- Decrease barriers to care/services, especially for those disproportionately affected by overdose.

22. SAI NUMBER: 6745

PROJECT TITLE: Emergency Medical Services for Children Partnership
CFDA NUMBER: 93.127
APPLICANT: Department of Health and Social Services, Public Health, Emergency Medical Services

REVIEW/COMMENT:

The Delaware Department of Health and Social Services, Public Health, Office of Emergency Medical Services has applied to the U.S. Department of Health and Human Resources, Health Resources and Services Administration for \$205,000 for a one-year grant period for the Emergency Medical Services for Children Partnership grant, and this is the 29th year of the program. A discretionary state contribution of \$24,003 brings the total project support to \$229,003. This project requires 0.20 GF FTEs, which are included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

This grant works to improve healthcare for children throughout Delaware by expanding and improving emergency medical services for children who need treatment for trauma or critical care. Consistent with these goals, the program aims to attain equitable access

to pediatric emergency care and everyday readiness for all children across the nation, especially for those children living in racial/ethnic minority, tribal and rural communities.

This year's objectives include the following:

- Expand the uptake of Pediatric Readiness in Emergency Departments (EDs) by expanding a standardized pediatric readiness recognition program for EDs, designating Pediatric Emergency Care Coordinators (PECC) in EDs, and ensuring hospital EDs weigh and record children's weight in kilograms;
- Improve Pediatric Readiness in EMS Systems by establishing a standardized pediatric readiness recognition program; increasing PECC's in prehospital EMS agencies; and increasing the number of prehospital EMS agencies that have a process for pediatric skills-check on the use of pediatric equipment;
- Increase pediatric disaster readiness in hospital EDs and prehospital EMS agencies by ensuring that disaster plans address the needs of children; and
- Prioritize and advance family partnership and leadership in efforts to improve EMSC systems of care by including and engaging family representatives who can speak to the emergency care needs of children in their community on EMSC state advisory committees.

23. SAI NUMBER: 6748

PROJECT TITLE: Public Health Emergency Preparedness Cooperative Agreement
CFDA NUMBER: 93.069
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC) for \$5,426,073 for a one-year period of the Public Health Emergency Preparedness Cooperative Agreement grant, and this is the 26th year of the program. A required state contribution of \$579,618 brings the total project support to \$6,005,691. This project requires 32.00 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Hospital Preparedness and Public Health Emergency Preparedness programs are combined under one cooperative agreement; however, the funding streams are separate. These funds support the Division of Public Health in demonstrating measurable and sustainable progress toward achieving public health preparedness capabilities.

This year's objectives include the following:

- Use CDC's established national preparedness and response capabilities to prioritize a risk-based approach to all-hazards planning and improve readiness, response, and

- recovery capacity for existing and emerging public health threats and modernized laboratory and electronic data systems;
- Enhance partnerships and improved communication systems for timely situational awareness and risk communication;
 - Improve capacity to meet jurisdictional administrative budget and public health surge management needs and to improve public health response workforce recruitment, retention, resilience, and mental health;
 - Maintain the State Health Operations Center, the warehouse facility used for SNS and RSS, Delaware Medical Reserve Corps, personnel, facilities, and equipment for response and recovery within the state for public health emergencies;
 - Engage stakeholders, including businesses, community organizations, state, and local partners, in public health preparedness activities through an annual symposium, drills, exercises, website, apps, advertising, and outreach events;
 - Continue updates of emergency plans and test through drills and/or tabletop exercises including Emergency Operations Coordination, High Consequence Infectious Disease Response;
 - Maintain Delaware Access and Functional Needs planning group but continue focus on children in disaster while continuing to provide interpreter, language lines, and written translation available for exercise and real-world events;
 - Conduct epidemiological surveillance and investigation; and
 - Review and update all response and recovery plans as necessary to address current and emerging public health threats.

24. SAI NUMBER: 6751

PROJECT TITLE: Epidemiology and Laboratory Capacity for Infectious Diseases
 CFDA NUMBER: 93.323
 APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$13,989,414 for a one-year period of the Epidemiology and Laboratory Capacity (ELC) for Infectious Diseases grant, and this is the 26th year of the program. There is no required state contribution. This project requires 19.23 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The purpose of this funding is to enhance the integration of epidemiology, laboratory and health information systems and strengthen the integration of ELC funded categorical programs such as influenza, arbovirus and foodborne diseases.

This year's objectives include the following:

- Prevent the spread of seasonal and novel influenza among the residents of Delaware;

- Improve investigation of foodborne, waterborne, and other disease outbreaks;
- Maintain initiatives to control antibiotic-resistant organisms;
- Improve testing, surveillance, response and reporting of vector-borne diseases, non-influenza respiratory diseases, vaccine preventable diseases and respiratory diseases;
- Expand laboratory capabilities to detect, report and respond to fungal infections;
- Improve detection and control of rabies in Delaware;
- Enhance the disease surveillance system and laboratory information management system;
- Improve Delaware's readiness to respond to new surveillance and response needs, including new outbreak events; and
- Enhance workforce capacity to improve laboratory testing, surveillance, and response.

25. SAI NUMBER: 6759

PROJECT TITLE: Universal Newborn Hearing Screening
 CFDA NUMBER: 93.251
 APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Health and Human Services, Health Resources and Services Administration for \$235,000 for a one-year grant of the Universal Newborn Hearing Screening grant, and the 24th year of the project. There is no required state contribution. This project requires 1.50 NSF FTEs, which is included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The purpose of this grant is to develop a comprehensive and coordinated statewide Early Hearing Detection and Intervention (EHDI) system of care target towards ensuring that newborns, infants and young children who are deaf or hard-of-hearing (DHH) receive appropriate and timely services. This is the second year in a five-year cycle.

This year's objectives include the following:

- Establish partnerships for referral, training and information sharing;
- Develop a state plan to expand infrastructure, including data collection and reporting for hearing screening children up to age three;
- Achieve at least 95 percent screening rate, or increase by 1 percent baseline per year, the number of infants that completed a newborn hearing screening no later than 1 month of age;
- Achieve at least 85 percent screening rate, or increase by 10 percent from baseline, the number of infants that completed a diagnostic audiological evaluation no later than 3 months of age; and
- Achieve at least 80 percent screening rate, or increase by 15 percent from baseline, the number of infants identified to be DHH that are enrolled in early intervention services no later than 6 months of age.

26. SAI NUMBER: 6726

PROJECT TITLE: State Energy Program
CFDA NUMBER: 81.041
APPLICANT: Department of Natural Resources and Environmental Control, Office of Environmental Protection; Climate, Coastal and Energy

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Environmental Protection; Climate, Coastal, and Energy has applied to the U.S. Department of Energy for \$466,720 for a one-year grant period of the State Energy Program and this is the 28th year of the project. There is no required state contribution. This project requires 2.00 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant is used to fund administrative costs for State Energy Program (SEP). The staff funded through this project perform the following functions: oversight of mandatory SEP activities where necessary; transportation and biofuels policy; utility regulations; energy communications and outreach; statewide energy planning and assessment; updates to the strategic energy goals; legislation drafting, research, review and comments; establishment of greenhouse gas targets statewide, facilitation of a greenhouse gas inventory; and the development of a climate action plan.

This year's objectives include hosting two Building Code workshops, one Junior Solar Sprint event, and ten Renewable Energy Taskforce meetings, implementation of the State Energy Plan; and provide training, outreach, and education.

27. SAI NUMBER: 6750

PROJECT TITLE: State and Local Cybersecurity Grant Program - IIJA
CFDA NUMBER: 97.137
APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency (DEMA) has applied to the U.S. Department of Homeland Security, Federal Emergency Management Agency for \$3,387,232 for a four-year period of the State and Local Cybersecurity Grant Program - IIJA, and this is the third year of the project. This funding is part of the Infrastructure Investment and Jobs Act signed by the President on November 15, 2021. A required state contribution of \$290,334 from state project participants (to be determined) and match contributions of \$1,161,337 from county/municipal project participants brings the total project support to

\$4,838,903. There are 0.50 NSF and 0.33 GF FTE associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The State Local Cybersecurity Grant Program (SLCGP) provides grant funding to assist states, local governments, rural areas, and territories with managing and reducing systemic cyber risk. Strengthening cybersecurity practices and resilience of state, local, and territorial governments is the primary focus of the program. DEMA, in collaboration the Department of Technology and Information and the Homeland Security subcommittee, will work to determine specific projects and subrecipients with at least 80 percent of these funds expected to be awarded to local governments, including at least 25 percent to rural areas.

This year's objectives include the following:

- Develop and establish appropriate governance structures, including developing, implementing, or revising cybersecurity plans, to improve capabilities to respond to cybersecurity incidents and ensure continuity of operations;
- Understand the current cybersecurity posture and areas of improvement based on continuous testing, evaluation, and structured assessments;
- Implement security protections commensurate with risk; and
- Ensure organization personnel are appropriately trained in cybersecurity commensurate with responsibility.

28. SAI NUMBER: 6732

PROJECT TITLE: Spotted Lanternfly Outreach
CFDA NUMBER: 10.025
APPLICANT: Department of Agriculture, Administration, Plant Industries

REVIEW/COMMENT:

The Delaware Department of Agriculture, Administration, Plant Industries has applied to the U.S. Department of Agriculture, Animal and Plant Health Inspection Service for \$78,889 for a one-year grant period of the Spotted Lanternfly Outreach program, and this is the third year of the project. There is no required state contribution. This project requires 0.20 NSF FTE and portions of 6.00 casual/seasonal positions, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Spotted Lanternfly (SLF) is an invasive plant hopper native to southeastern Asia. It was first detected in Berks County, Pennsylvania, in late 2014, and has since spread through 13 counties in southeastern Pennsylvania, as well as being found in New Jersey, Maryland, Virginia, West Virginia, New York and Delaware. This outreach program will fund activities to increase public awareness and participation in SLF suppression. DDA will conduct outreach at tabling events through direct contact with businesses to increase awareness of the Delaware Department of Agriculture Permit and Quarantine requirements, and through social media to increase public engagement.

This year's objectives include the following:

- Conduct outreach to improve early detection in areas of Delaware where SLF populations have not yet been reported;
- Conduct outreach to increase public awareness of readily available control options on private property; and
- Provide education on the statewide SLF quarantine. This will include educating those required to get a permit and what actions are to be taken prior to moving regulated articles.

29. SAI NUMBER: 6742

PROJECT TITLE: Performance Partnership Grant
CFDA NUMBER: 66.605
APPLICANT: Department of Agriculture, Pesticides

REVIEW/COMMENT:

The Delaware Department of Agriculture, Pesticides has applied to the U.S. Environmental Protection Agency (EPA), Office of the Administrator for \$422,666 for the 47th year of the Performance Partnership Grant. A required state contribution of \$83,759 brings the total project support to \$506,425. This project requires 2.00 NSF and 0.70 ASF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This project is a cooperative effort with the EPA to provide education and enforcement of the Federal Insecticide, Fungicide and Rodenticide Act. The project also includes special initiatives in support of the Worker Protection Standard regulations, Water Quality Program and Pesticide Applicator Certification.

This year's objectives include the following:

- Provide education and enforcement relating to pesticide sale, distribution and use in the State;
- Provide laboratory support for analysis of pesticide formulations and residue samples; and
- Monitor a statewide network of wells for pesticide contaminants with local, state and federal agencies involved in environmental protection and public health.

30. SAI NUMBER: 6744

PROJECT TITLE: Spotted Lanternfly Survey and Control
CFDA NUMBER: 10.025
APPLICANT: Department of Agriculture, Plant Industries

REVIEW/COMMENT:

The Delaware Department of Agriculture, Plant Industries has applied to the U.S. Department of Agriculture, Animal and Plant Health Inspection Service for \$676,568 for a one-year period of the Spotted Lanternfly Survey program, and this is the eighth year of the project. There is no required state contribution. This program requires 0.80 NSF FTE and partially supports 6.00 casual/seasonal positions, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Spotted Lanternfly is an invasive plant hopper species that is a pest of many plants including economically important fruit crops such as apples, peaches and grapes, and certain hardwood trees. This project will fund a survey and outreach program targeted at Spotted Lanternflies. This includes determining the severity of infestation; education the public to identify, report and remove egg masses; and working to eradicate the Spotted Lanternfly population.

This year's objectives include the following:

- Determine the severity of the spotted lanternfly infestation through inspections;
- Limit the spread of Spotted Lanternflies by insecticide applications to destroy the pest on the leading edge of the infestation and eradicating new populations as they appear through the state; and
- Continue to fund a full time Environmental Scientist II to coordinate the SLF Survey, Outreach, and Permit program.

31. SAI NUMBER: 6724

PROJECT TITLE: Early Head Start
CFDA NUMBER: 93.600
APPLICANT: Department of Education, Early Childhood Supports

REVIEW/COMMENT:

The Delaware Department of Education has applied to the U.S. Department of Health and Human Services, Head Start for \$3,127,572 for a one-year grant period of the Early Head Start – Child Care Partnership grant, and this is the 13th year of the program. There is a required state contribution of \$625,514 bringing the total project support to \$3,753,086. This grant requires 2.90 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant represents the second year of a five-year grant period. The Early Head Start program seeks to improve Delaware's infant and toddler care infrastructure while also building high quality programs to prepare young children for kindergarten. This program also provides resources to families to be self-sufficient.

This year's measurable objective includes providing 144 eligible infants and toddlers and their families with high quality early childcare and education.



State of Delaware
Office of Management and Budget

Delaware State Clearinghouse Committee
August 8, 2025

The July 22, 2025, meeting of the Delaware State Clearinghouse Committee for June projects was called to order by Representative Kimberly Williams, at 10:01 a.m. at 411 Legislative Ave., Legislative Hall, Joint Finance Committee Meeting Room, Dover, DE.

The following members were in attendance:

The Honorable Kimberly Williams, Representative
The Honorable W. Charles Paradee, III, Senator
The Honorable Stepanie L. Hansen, Senator
The Honorable Stephanie Bolden, Representative
The Honorable Charles Postles, Jr., Representative
The Honorable Ruth Ann Miller, Controller General
Daniel Madrid, Proxy, Department of Finance
Michelle Strauss, Proxy, Department of State, via Zoom
Andrea Godfrey, Proxy, Office of Management and Budget

1. New Business

1. 6781 Child-Related Relief Facilitator Project

Ellie Torres & Lisa Greene, Judicial, Family Court

A MOTION was made by Senator W. Charles Paradee, III, seconded by Representative Stephanie Bolden to approve this project. The MOTION passed unanimously.

2. 6749 Women, Infant, and Children (WIC) Online Shopping

Joanne White, Department of Health and Social Services, Public Health, Community Health

A MOTION was made by Senator W. Charles Paradee, III, seconded by Representative Stephanie Bolden to approve this project. The MOTION passed unanimously.

3. 5402 Amendment Support Agency Cooperative Agreement – Preliminary Assessment/Site Inspection

John Costa, Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie Hansen to approve this project. The MOTION passed unanimously.

4. 6754 Non-Profit Security Grant Program- National Security Supplemental
Frances Cordell, Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency

A MOTION was made by Senator W. Charles Paradee, III, seconded by Senator Stephanie Hansen to approve this project. The MOTION passed unanimously.

5. 6786 Community Oriented Policing Services (COPS) School Violence Prevention Program
Mark Gaglione, Caesar Rodney School District

A MOTION was made by Senator W. Charles Paradee, III, seconded by Representative Charles Postles to approve this project. The MOTION passed unanimously

Continued Items:

1. 6782 Court Improvement Program Grant
2. 6747 Title II Formula Block Grant
3. 6715 Volunteers in Service to America – AmeriCorps
4. 6796 Promotion of the Arts - Partnership Agreement
5. 6673 Expansion of Medicaid - CHIP School Based Services
6. 6693 Behavioral Risk Factor Surveillance System
7. 6696 Promoting Adolescent Health Through School Based Surveillance
8. 6714 Modernizing Environmental Public Health Tracking
9. 6716 Refugee Cash and Medical Assistance Program
10. 6718 Delaware Violent Death Reporting System
11. 6721 Medicaid Administration
12. 6722 Childhood Lead Poisoning Prevention
13. 6723 Sudden Death in the Young Registry
14. 6734 Preventing Maternal Deaths: Supporting Maternal Mortality Review Committee
15. 6735 Maternal, Infant, and Childhood Home Visiting
16. 6738 Commission Support Grant
17. 6739 Training and Technical Assistance Commission Investment
18. 6761 Temporary Assistance for Needy Families
19. 6762 Temporary Assistance for Needy Families - Contingency
20. 6763 Social Services Block Grant
21. 6764 Child Care Development Fund - Mandatory
22. 6765 Child Care Development Fund - Matching
23. 6766 Child Care Development Fund - Discretionary
24. 6767 Refugee Social Service Case Program
25. 6768 Supplemental Nutrition Assistance Program
26. 6769 Supplemental Nutrition Assistance Program, Employment and Training - Administration
27. 6770 Supplemental Nutrition Assistance Program, Employment and Training - Operations
28. 6771 Supplemental Nutrition Assistance Program - Employment and Training
29. 6773 Supplemental Nutrition Assistance Program - State Exchange

30. 6774 Supplemental Nutrition Assistance Program - Electronic Benefits Transfer State Exchange
31. 6775 Supplemental Nutrition Assistance Program Access
32. 6776 Summer Electronic Benefits Transfer System
33. 6777 Summer Electronic Benefits Transfer - Benefits
34. 6778 State Opioid Response Grant
35. 6779 First Responders - Comprehensive Addiction and Recovery Act
36. 6780 Strategic Prevention Framework for Prescription Drugs
37. 6783 Infants and Toddlers with Disabilities
38. 6785 Hospital Preparedness Program
39. 6787 Innovations in Nutrition Program and Services
40. 6790 Low-Income Home Energy Assistance Program
41. 6793 Summer Electronic Benefits Transfer System
42. 5331 Amendment Support Agency Cooperative Agreement - Brownfields Revitalization
43. 6728 Non-point Source Implementation Grant
44. 6789 Clean Water State Revolving Fund
45. 6791 Clean Water State Revolving Fund Supplemental – IIJA
46. 6792 Clean Water State Revolving Fund Emerging Contaminants – IIJA
47. 6788 Section 154 Sanction Grant
48. 6741 Produce Safety Rule
49. 2025-06-18-01 Dover Air Force Base School Budget

A MOTION was made by Senator W. Charles Paradee, III, seconded by Representative Bolden, to approve Continued Business Items 1-49. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:22 a.m. by Representative Kimberly Williams. The next meeting will be held on Tuesday, August 19, 2025, at 10:00 a.m.

Sincerely,



Andrea Godfrey
Director, Budget Development and Planning

AG:jj

Delaware State Clearinghouse Committee Meeting
July 22, 2025
Application Summary

NEW BUSINESS:

1. SAI NUMBER: 6781

PROJECT TITLE: Child-Related Relief Facilitator Project
CFDA NUMBER: 16.526
APPLICANT: Judicial, Family Court

REVIEW/COMMENT:

Judicial, Family Court has applied to the U.S. Department of Justice, Office on Violence Against Women, Technical Assistance Initiative for \$250,000 for a two-year grant period of the Child Relief Facilitation Project, and this is the first year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees and indirect costs are not applicable.

The National Council of Juvenile and Family Court Judges intends to use this funding to increase Child-Related Relief in Civil Protection Orders (CPO) through the implementation of the Cook County Model. This pilot project utilizes facilitators to mediate between petitioners and respondents in CPO cases to assist with reaching agreements on Child-Related Relief such as parenting-time, safe visitation and exchange protocols, and communication between parents and children. This program will be developed to pilot in New Castle County.

This year's objectives include the following:

- Participate in bi-monthly program calls and pilot site virtual mapping sessions;
- Contract with a Child-Related Relief Facilitator who will implement the program at the pilot site; and
- Contract with a visitation center liaison who will support the work of the facilitator and provide support to families referred to the visitation center.

2. SAI NUMBER: 6749

PROJECT TITLE: WIC (Women, Infant, and Children) Online Shopping
CFDA NUMBER: 10.557
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Delaware Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Agriculture, Food and Nutrition Services for \$532,510 for a one-year period of the WIC (Women, Infant, and Children) Online

Shopping grant, and this is the first year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This grant is intended to modify the WIC Electronic Benefits Transfer (EBT) system to accommodate online shopping at WIC authorized vendors by Delaware's WIC client population. Implementation will include enhancements to the EBT system and the WIC eligibility system (WOW). Once implemented, WIC participants will be able to use their WIC EBT cards to purchase authorized foods online at authorized WIC vendors. Successful implementation will reduce the impediments WIC participants may have in redeeming their WIC benefits, such as work conflicts, limited transportation options, health restrictions, and physical limitations. The WIC Online Shopping grant is expected to increase overall benefit redemptions.

This year's objectives include the following:

- Completion of system design and development by June 2026;
- Successful initiation of a State User Acceptance Test by mid-July 2026; and
- Statewide production rollout by September 2026.

3. SAI NUMBER: 5402 Amendment

PROJECT TITLE: Support Agency Cooperative Agreement – Preliminary Assessment/Site Inspection
CFDA NUMBER: 66.802
APPLICANT: Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances, has applied to the U.S. Environmental Protection Agency for an additional \$309,151 for a four-year grant period of the Support Agency Cooperative Agreement – Preliminary Assessment/Site Inspection grant, and this is the 36th year of the program. This amendment brings the total project support to \$1,301,474. There is no required state contribution. This project requires 1.20 NSF FTEs, which are already included in the department's authorized budget complement. A switch fund is requested for BP # 133799 (Hydrologist IV) to increase the grant funded portion of the position. Audit fees and indirect costs have been budgeted.

The grant provides funds to conduct preliminary assessments and site inspections of potentially contaminated areas throughout the State. The assessments and inspections characterize the hazardous substances present, potential pollutant dispersal pathways, the populations and resources which might be affected, facility management practices as well as evaluation of whether sites with potential contamination need further actions.

This year's objectives include the following:

- Conduct an assessment of existing polyfluoroalkyl substance (PFAS) data to identify gaps and potential study areas;
- Investigate data gaps or target areas through the collection of environmental samples to evaluate for PFAS and other potential chemicals of concern to evaluate whether sites with potential contamination need further action; and
- Submit report of findings based on studies including potential next steps to U.S. Environmental Protection Agency by September 30, 2027.

PERSONNEL IMPACT STATEMENT:

The department is requesting to switch fund BP #133799 (Hydrologist IV) from 1.00 GF to 0.70 GF/0.30 NSF FTE to increase the NSF funded portion of the position by 0.30 NSF to reflect the net change of the portion of the position associated with the grant.

4. SAI NUMBER: 6754

PROJECT TITLE: Non-Profit Security Grant Program- National Security Supplemental
 CFDA NUMBER: 97.137
 APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency

The Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency (DEMA) has applied to the U.S. Department of Homeland Security, Federal Emergency Management Agency for \$1,650,000 for a three-year period of the Non-Profit Security Grant Program – National Security Supplemental, and this is the first year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Nonprofit Security Grant Program - National Security Supplemental (NSGP-NSS) provides funding support for physical and cyber security enhancements and other security activities to nonprofit organizations that are at high risk of a terrorist attack. The NSGP-NSS has a vital role in the implementation of the National Preparedness System by supporting the development and sustainment of core capabilities. Core capabilities are essential for the execution of each of the five mission areas outlined in the National Preparedness Goal: Prevention, Protection, Mitigation, Response, and Recovery.

This year's objectives include the following:

- Integrate nonprofit organizations' preparedness activities with broader State and local preparedness efforts;
- Address and close capability gaps identified in individual non-profit organization Vulnerability assessments; and
- Enhance the protection of soft targets and crowded places.

5. SAI NUMBER: 6786

PROJECT TITLE: Community Oriented Policing Services (COPS) School Violence Prevention Program
CFDA NUMBER: 16.710
APPLICANT: Caesar Rodney School District

The Caesar Rodney School District has applied to the U.S. Department of Justice, Public Safety Partnership and Community Policing Grants for \$457,644 for a three-year grant period of the Community Oriented Policing Services (COPS) School Violence Prevention Program, and this is first year of the program. There is a required state contribution of \$152,548 which brings total program support to \$610,192. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Caesar Rodney School District proposes to use this grant initiative to improve existing security and access control systems. This aligns with the district's objective to maintain a safe school environment, observe safe practices for students and staff, and ensure seamless integration of first responders in the event of an incident.

This year's measurable objectives include:

- Purchasing internal cameras to be used at the following schools in accordance with the internal camera system initiative: Allen Frear Elementary, McIlvaine Early Childhood Center, W.B. Simpson Elementary, and Star Hill Elementary;
- Upgrading video management software to the latest and most up-to-date version (Milestone); and
- Installing badge readers at all remaining elementary school classrooms to enhance safety measures.

CONTINUED BUSINESS:

1. SAI NUMBER: 6782

PROJECT TITLE: Court Improvement Program Grant
CFDA NUMBER: 93.586
APPLICANT: Judicial, Family Court

REVIEW/COMMENT:

Judicial, Family Court has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$300,092 for a two-year grant period of the Court Improvement Program (CIP) Basic Grant, and this is the 30th year of the project. A required state contribution of \$100,932 brings the total project support to \$401,024. This grant requires 1.00 NSF FTE, 0.37 GF FTE, and 0.03 ASF FTEs which are included in the agency's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

This grant supports the data, training, and basic needs of Family Court, which further the goals of CIP, ensures that Delaware's CIP Strategic Plan is properly monitored, and that activities to support initiatives progress throughout the year. Grant funds support the data needs of Family Court to effectively track and report key court performance outcomes regarding dependency, neglect and abuse cases. This information is shared with Family Court, the Division of Services for Children, Youth and Their Families (DSCYF) and other statewide stakeholders.

This year's objectives include the following:

- Prevent unnecessary entry of youth into DSCYF custody and ensure that there are meaningful connections and ongoing services for youth that age out of foster care;
- Improve engagement and foster a meaningful experience for youth and parents during DSCYF or Family Court custody hearings;
- Engage with statewide stakeholders to ensure that the agency as well as children and families involved in the child welfare system are provided quality legal representation; and
- Ensure that all children in DSCYF custody achieve safe and timely permanency outcomes and experience quality court hearings.

2. SAI NUMBER: 6747

PROJECT TITLE: Title II Formula Block Grant
CFDA NUMBER: 16.540
APPLICANT: Executive, Criminal Justice, Criminal Justice Council

REVIEW/COMMENT:

Executive, Criminal Justice, Criminal Justice Council (CJC) has applied to the U.S. Department of Justice, Office of Justice Programs for \$480,478 for a four-year grant period of the Title II Formula Block Grant, and this is the 37th year of the project. A required state contribution of \$48,048 brings the total project support to \$528,526. This grant requires 0.50 NSF and 0.39 GF FTE, which are included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

This Title II Formula Block Grant funding is for the first year of a new three-year plan for the Office of Juvenile Justice and Delinquency Prevention. The priority area for this funding, as determined by the Juvenile Justice Advisory Group (JJAG) and the Executive Director of the Criminal Justice Council, is Delinquency Prevention. An extensive solicitation process will be conducted to select programs for funding.

This year's objectives include the following:

- Maintain a Juvenile Justice Unit within the Criminal Justice Council consisting of the Juvenile Justice Specialist and Compliance Monitor;
- Provide support to the State Advisory Group to research, develop, implement and administer programming that will benefit the juvenile justice system in Delaware;

- Fund the Racial/Ethnic Disparities (R/ED) Coordinator/Compliance Monitor responsible for collecting pertinent data and comprising the R/ED annual report, recommend action steps to address R/ED, and conduct compliance monitoring statewide to ensure that Delaware remains in compliance with the four core protections of the Juvenile Justice and Delinquency Prevention Act; and
- Establish or support existing delinquency programs in New Castle, Kent and Sussex Counties and the City of Wilmington to serve youth up to age 18 to reduce the overall arrests statewide.

3. SAI NUMBER: 6715

PROJECT TITLE: Volunteers in Service to America - AmeriCorps
 CFDA NUMBER: 94.013
 APPLICANT: Department of State, Libraries

REVIEW/COMMENT:

The Department of State, Libraries has applied to the Corporation for National and Community Service for \$15,000 for a one-year grant period of the AmeriCorps Volunteers in Service to America (VISTA) grant, and this is the third year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The VISTA program works on community projects with various organizations, communities, and individuals to help fight poverty. The 2025 VISTA Support Grant award will fund a contractual VISTA supervisor to assist with the recruitment and retention of VISTAs.

This year's objectives include the following:

- Write and complete VISTA Assignment Descriptions (VAD) and service opportunities;
- Actively recruit, interview, and supervise the AmeriCorps VISTA volunteers;
- Actively work with library sites, VISTA individuals and partners; and
- Capture and report data inputs and outputs to AmeriCorps VISTA on a timely basis.

4. SAI NUMBER: 6796

PROJECT TITLE: Promotion of the Arts – Partnership Agreement
 CFDA NUMBER: 45.025
 APPLICANT: Department of State, Division of Arts, Office of the Director

REVIEW/COMMENT:

The Department of State, Division of Arts, Office of the Director has applied to the U.S. National Endowment for the Arts for \$1,040,000 for a one-year period of the Promotion of the Arts - Partnership Agreement, and this is the 57th year of the program. A required state

match of \$1,040,000 brings the total project support to \$2,080,000. This project requires 3.00 NSF FTEs which are included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

These funds are used by the Division of the Arts to support the nonprofit arts sector, artists, schools, and the public by providing grants, programs, and services to its constituents, as well as publicizing arts programs and events throughout Delaware. The Division is advised by the Delaware State Arts Council, a 16-member body appointed by the Governor and representing communities throughout Delaware.

This year's objectives include the following:

- Support high-quality arts programming statewide that fosters broad public participation, engagement and use of Delaware cultural resources;
- Engage the Division's nonprofit arts grantees in professional development and networking opportunities to build a stronger and more sustainable arts infrastructure statewide;
- Expand Division outreach to underserved communities with funding, services, and public information about the arts; and
- Raise the public's awareness of the arts and its impact on education, economy, and quality of life.

5. SAI NUMBER: 6673

PROJECT TITLE: Expansion of Medicaid - CHIP School Based Services
CFDA NUMBER: 93.771
APPLICANT: Department of Health and Social Services, Medicaid and Medical Assistance

REVIEW/COMMENT:

The Department of Health and Social Services, Medicaid and Medical Assistance has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Assistance (DMMA) for \$1,000,835 for a three-year period of the Expansion of Medicaid and Children's Health Insurance Program (CHIP) School Based Services grant, and this is the second year of the program. There is no required state contribution. This program requires 2.00 NSF FTEs which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant will compliment current investments in children's health and expand coverage for Medicaid School-Based behavioral health services. Delaware's school-based Medicaid program covers screening services for all Medicaid eligible children through the Delaware Children Services Cost Recovery Project. This is a partnership between DMMA, the Department of Education (DOE) and Local Education Agencies (LEAs).

This year's objectives include the following:

- Expand services to include behavioral health and other services documented in treatment plans beyond Individualized Education Plans/Individual Family Service

Plans and Early and Periodic Screening, Diagnostic and Treatment (EPSDT) screening services;

- Develop and implement a new billing system that supports billing for Medicaid-covered School-Based Services;
- Engage with relevant stakeholders including LEAs, families, providers, and community members; and
- Conduct additional training for DMMA, DOE, and LEA staff to further support the program.

6. SAI NUMBER: 6693

PROJECT TITLE: Behavioral Risk Factor Surveillance System
CFDA NUMBER: 93.336
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$499,875 for a one-year grant period of the Behavioral Risk Factor Surveillance System (BRFSS) grant, and this is the 36th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The BRFSS is an ongoing, multi-mode survey of adult behavioral risk factors that impact the leading causes of premature death, morbidity, and disability in Delaware. These essential, core public health data are used for planning, implementing, targeting and evaluation of health promotion and disease prevention programs.

This year's strategies and activities include the following:

- Improve the availability, quality, and timeliness of Delaware BRFSS data collection;
- Improve dissemination, access to, and employment of quality Delaware BRFSS data to drive public health policy and programs; and
- Improve the number of interviews to allow for sub-state and demographic comparison.

7. SAI NUMBER: 6696

PROJECT TITLE: Promoting Adolescent Health Through School Based Surveillance
CFDA NUMBER: 93.079
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$112,500, for a one-year grant period of the Promoting Adolescent Health Through School-Based Surveillance, and this is the 29th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This funding will be used to conduct the Youth Risk Behavior Survey and the School Health Profiles survey, formerly administered by the Department of Education (DOE). The survey is conducted alternate years providing essential data for health planning. Data is shared between the Division of Public Health's Health Promotion and Chronic Disease Prevention Section and DOE, through an MOU between the two agencies. The agencies and other partners cooperate on the development of the questionnaire and the sharing and utilization of the data.

8. SAI NUMBER: 6714

PROJECT TITLE: Modernizing Environmental Public Health Tracking
CFDA NUMBER: 93.070
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC) for \$570,000 for a one-year period of the Modernizing Environmental Public Health Tracking grant, and this is the fourth year of the project. There is no required state contribution. This project requires 2.75 NSF FTEs which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant is intended to strengthen and modernize environmental health data and surveillance and support state environmental public health tracking networks. Funds will be used to build public health capacity and expertise in environmental health surveillance and to modernize data systems to empower public health practitioners, healthcare providers, community members, policy members, and others to make information-driven decisions that affect their health.

This year's objectives include the following:

- Build surveillance, information technology, and informatics infrastructure for Delaware's Environmental Public Health Tracking Network (EPHTN), My Health Community (MHC);
- Strengthen partnerships between DPH and the CDC to ensure continued collaborations and open information to contribute to the National EPHTN;

- Enhance and update the currently available data and analytics on MHC specific to health and environmental exposures. Work to add new data and features. Improve the modernization and functionality of MHC; and
- Improve and enhance internal reporting processes, strengthen data transparency, and ensure timely communication of accomplishments and updates.

9. SAI NUMBER: 6716

PROJECT TITLE: Refuge Cash and Medical Assistance Program
 CFDA NUMBER: 93.566
 APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for an additional \$3,899,400 for a two-year grant period for the Refugee Cash and Medical Assistance Program, and this is the 44th year of the project. There is no required state contribution. This grant requires 0.50 NSF FTE which is included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

This grant provides social services, cash and medical assistance to refugees settling in Delaware. The purpose is to aid effective resettlement and rapid economic self-sufficiency.

The number of refugee arrivals in the country is determined by the federal government; refugees may also be entering this program as secondary migrants to Delaware from other states. The program expects to work with approximately 1,650 refugees during Fiscal Year 2026.

10. SAI NUMBER: 6718

PROJECT TITLE: Delaware Violent Death Reporting System
 CFDA NUMBER: 93.136
 APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Delaware Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$183,314 for a one-year period of the Delaware Violent Death Reporting System grant, and this is the 11th year of the program. There is no required state contribution. This project requires 1.00 NSF FTE, which is included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Delaware Violent Death Reporting System is used to collect comprehensive information about violent deaths in Delaware to guide effective state and local violence prevention programs and policy. This year's objectives include an emphasis on data dissemination, performance measure review, and building analytic capacity efforts with violence prevention partners in the State.

11. SAI NUMBER: 6721

PROJECT TITLE: Medicaid Administration
CFDA NUMBER: 93.778
APPLICANT: Department of Health and Social Services, Medicaid and Medical Assistance

REVIEW/COMMENT:

The Department of Health and Social Services, Medicaid and Medical Assistance has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$100,947,975 for a one-year grant period for the Medicaid Administration grant, and this is the 59th year of the project. A required state contribution of \$51,635,950 brings the total project support to \$152,583,925. This project requires 207.64 NSF and 175.94 GF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

Delaware's Medicaid program is a Federal-State partnership that will provide essential health benefits to over 260,000 Delawareans who meet financial and/or medical eligibility criteria. The Delaware Division of Medicaid and Medical Assistance (DMMA) furnishes medical assistance to eligible low-income families and to eligible aged, blind, and/or disabled people whose income is insufficient to meet the cost of necessary medical services.

DMMA provides health care services to needy individuals who would not otherwise have access through the administration of a variety of programs dependent upon an individual's needs and eligibility for services. The Medicaid Administration grant provides DHSS the ability to oversee and operate the administrative functions of the program that provides services to eligible Delawareans.

This year's objectives include the following:

- Improve health outcomes by ensuring the highest quality medical services are provided to the vulnerable populations of Delaware;
- Effectively use the federal funds available in the program;
- Maintain provider compliance with rules and regulations of the program through integrity, utilization and financial reviews;
- Assure appropriate utilization of program services by providers and recipients, as well as safeguard against fraudulent activity; and
- Operate in a manner which assures the most cost-effective delivery of quality health care.

12. SAI NUMBER: 6722

PROJECT TITLE: Childhood Lead Poisoning Prevention
CFDA NUMBER: 93.197
APPLICANT: Department of Health and Social Services, Public Health,
Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$493,678 for a one-year grant period of the Childhood Lead Poisoning Prevention Program grant, and the 11th year of the project. There is no required state contribution. This project requires 1.00 NSF FTE, which is included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This funding will enhance the State's capacity to eliminate childhood lead poisoning as a major public health problem. The goal is to further reduce childhood lead poisoning by enforcing Delaware's Childhood Lead Poisoning Prevention Act. This Act requires all children to be screened for lead poisoning at or around 12 months of age and repeat testing at 24 months for those at high risk.

This year's objectives include the following:

- Reinforce state and local collaborations that will enhance both primary and secondary childhood lead poisoning prevention;
- Enhance medical and community partnerships to increase activities and coordinate communities to mobilize action through lead hazards awareness education and outreach;
- Ensure sustained lead screening of children, data tracking and surveillance; and
- Engage identified high risk areas in Delaware for targeted outreach and education.

13. SAI NUMBER: 6723

PROJECT TITLE: Sudden Death in the Young Registry
CFDA NUMBER: 93.946
APPLICANT: Department of Health and Social Services, Public Health,
Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$93,969 for a one-year grant period of the Sudden Death in the Young (SDY) Registry grant, and the 12th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This funding will improve the availability of statewide surveillance data to increase the understanding of the causes and risk factors for sudden death in the young (SDY). Funding will provide training for child death scene investigation, DNA sampling by the Medical Examiner's Office, medical record abstraction and support for child death panel reviews. Funding will also support program planning and evaluation and improved health outcomes in the maternal and child population at the state level.

This year's objectives include the following:

- Identify 100% of SDY cases within 24 hours of death and complete autopsy guidelines;
- Identify 100% of SDY cases for child death review (CDR) within 30 days of death;
- Improve the collection of all bio specimens from identified Sudden Death in the Young registry cases;
- Analyze SDY data to identify interventions and increase utilization of surveillance data; and
- Work to prevent SDY by improving policies and practices of death investigations.

14. SAI NUMBER: 6734

PROJECT TITLE: Preventing Maternal Deaths: Supporting Maternal Mortality Review Committee
CFDA NUMBER: 93.478
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$295,000 for a one-year grant period of the Preventing Maternal Deaths: Supporting Maternal Mortality Review Committee grant, and this is the seventh year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This funding will support the Child Death Review Commission to coordinate and manage Maternal Mortality Review Committees (MMRCs) to identify and characterize maternal deaths for identifying prevention opportunities.

This year's objectives include the following:

- Increase timeliness, accuracy, and standardization of information available about pregnancy-related deaths, including documented opportunities for prevention;
- Increase engagement and cooperation between MMRCs, partners, and communities to communicate information from data on pregnancy-related deaths;
- Increase availability of recommendations of the MMRCs among communities, clinicians, public health practitioners, and decision makers;
- Increase adoption of clinical and non-clinical policies and programs that reflect the highest standards of care; and

- Increase implementation of recommendations that reach or consider the needs of populations disproportionately affected by pregnancy-related mortality.

15. SAI NUMBER: 6735

PROJECT TITLE: Maternal, Infant, and Childhood Home Visiting
 CFDA NUMBER: 93.870
 APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Health Resources and Services Administration for \$5,105,489 for a two-year grant period of the Maternal, Infant and Early Childhood Home Visiting (MIECHV) grant, and this is the 10th year of the project. A required maintenance of effort of \$1,704,950 brings the total project support to \$6,810,439. This grant requires 1.50 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The funds will be used to build a continuum of home visitation programs that serve high-risk families within specified communities. Communities were identified through a needs assessment where health, mental health, poverty, unemployment, high school drop-out rates, child maltreatment, crime and domestic violence rates were assessed.

This year's objectives include the following:

- Increase access to the early childhood continuum of services ensuring appropriate and timely referrals and reduction or elimination of duplication across home visiting programs;
- Show improvement in the legislatively mandated benchmark areas;
- Coordinate efforts with the Home Visiting Community Advisory Board, Early Childhood Comprehensive Systems program, Help Me Grow Advisory Board and Early Childhood Advisory Council to advance the systematic effort for home visiting as an integral piece of Delaware's early childhood system;
- Report the use of continuous quality improvement methods monthly for all of MIECHV funded home visiting programs;
- Maintain a level of capacity of at least 85 percent for all Local Implementing agencies (LIAs); and
- Continue to support LIAs with billing for Medicaid reimbursement for both Healthy Families America and Nurse-Family Partnership services.

16. SAI NUMBER: 6738

PROJECT TITLE: Commission Support Grant
 CFDA NUMBER: 94.003
 APPLICANT: Department of Health and Social Services, Social Services, State Service Centers

REVIEW/COMMENT:

The Department of Health and Social Services, State Service Centers has applied to the Corporation for National and Community Services for \$350,867 for a one-year grant period of the Commission Support grant, and this is the 31st year of the program. A required state contribution of \$290,422 brings the total project support to \$641,289. This project requires 2.75 NSF and 5.75 GF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

These funds support the Governor's Commission on Community and Volunteer Services. Funding is also used for advocacy on volunteerism efforts, partnership initiatives, educational conferences and seminars, and support efforts to the State Office of Volunteerism, continuing existing partnerships and initiatives and strengthening the commission's outreach initiative for national service in the State.

This year's objectives include the following:

- Progress toward objectives outlined in the 2025-2027 Delaware State Service and Volunteerism Plan;
- Meet the target goals for an aligned capacity building national performance measure;
- Monitoring and oversight for 10 AmeriCorps sub-grantees with a total of 110 slots;
- Plan and execute the Commission budget;
- Meet statewide member enrollment and retention rates; and
- Evaluate the progress of programs towards meeting performance measures.

17. SAI NUMBER: 6739

PROJECT TITLE:	Training and Technical Assistance Commission Investment
CFDA NUMBER:	94.009
APPLICANT:	Department of Health and Social Services, Social Services, State Service Centers

REVIEW/COMMENT:

The Department of Health and Social Services, State Service Centers has applied to the Corporation for National and Community Service for \$166,136 for a one-year grant period of the Training and Technical Assistance Commission Investment grant, and this is the tenth year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

These funds will provide training and technical assistance activities that will increase collaboration and cross-stream partnerships; promote positive AmeriCorps member experiences and lifelong commitment to service; and improve the commission's capacity to design, deliver and measure the effectiveness of training and technical assistance.

This year's objectives include the following:

- Improve the effectiveness of training and technical assistance by contracting a consultant to develop training focus areas based upon topics identified by the commission and commission staff;
- Coordinate the training consultants to include workshops and trainings on stress management, leadership development, and the Trauma Informed Approach, as well as member experience activities and peer exchanges;
- Engage AmeriCorps alumni by connecting former members to the AmeriCorps Alums Network, hosting a reunion, and facilitating an alumni sponsored service event;
- Increase collaboration and cross-stream partnerships with other state service commissions through peer exchanges and best practices workshops; and
- Provide training opportunities for Commissioners, staff, organizations, and current and potential subgrantees.

18. SAI NUMBER: 6761

PROJECT TITLE: Temporary Assistance for Needy Families
CFDA NUMBER: 93.558
APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$32,184,421 for a five-year grant period of the Temporary Assistance for Needy Families (TANF) grant, and this is the 31st year of the project. A required state contribution of \$33,834,249 brings the total project support to \$66,018,670. This project requires 28.67 NSF FTEs and 24.40 GF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

TANF was established in Delaware in March 1997, replacing the Aid for Families with Dependent Children program. TANF is the primary cash assistance program for families with children. The goal of the program is to provide temporary help while a family works toward self-sufficiency. The core elements of the program are time-limited benefits, promotion of responsible family planning, two-parent family provisions, rewarding work, enhanced child support activities and increased childcare for working families.

This year's objectives include the following:

- Develop a variety of support services to help with work readiness skills or special circumstances such as clients who are victims of domestic violence, have mental health or substance abuse issues, or have a medical disability;
- Assist individuals to obtain and retain employment; and
- Achieve an average monthly cash assistance caseload of 4,300 families.

19. SAI NUMBER: 6762

PROJECT TITLE: Temporary Assistance for Needy Families - Contingency
CFDA NUMBER: 93.558
APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$3,900,000 for a one-year period of the Temporary Assistance for Needy Families (TANF) - Contingency grant, and this is the 30th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The TANF program emphasizes work and parental responsibilities, with the goal that families be strengthened and begin to move toward independence. The core elements of the program are time-limited benefits, promotion of responsible family planning, two-parent family provisions, rewarding work, child support collections, enhanced child support activities, and increased childcare for working families. The TANF program is the primary cash assistance program for families with children. By emphasizing work and parental responsibilities, the program hopes that families can be strengthened and begin to move towards independence. This TANF Contingency funding will be used to support over 6,844 families who need childcare.

20. SAI NUMBER: 6763

PROJECT TITLE: Social Services Block Grant
CFDA NUMBER: 93.667
APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$4,930,464 for a two-year grant period of the Social Services Block Grant, and this is the 50th year of the project. There is no required state contribution. This project requires 14.80 NSF FTEs which are included in the authorized budget complement for DHSS and the Department of Services for Children, Youth and Their Families. Audit fees and indirect costs have been budgeted.

This grant encompasses an array of social services to assist clients in becoming and remaining economically and socially self-sufficient; to protect them from abuse, neglect, and exploitation; and to strengthen and maintain their families.

This year's objectives include providing the following:

- Case management services to 570 adults;

- Adult day care services to 36 special needs adults;
- Day care to 2083 children;
- Foster care to 4 adults;
- Foster care to 754 children;
- Home-based services to 402 adults;
- Home delivered meals to 78 adults;
- Prevention and intervention services to 50 adults;
- Protective services to 7,563 children; and
- Special services to 1,933 children.

21. SAI NUMBER: 6764

PROJECT TITLE: Child Care Development Fund - Mandatory
 CFDA NUMBER: 93.596
 APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. department of Health and Human Services, Administration for Children and Families for \$5,179,330 for a two-year grant period of the Child Care Development Fund – Mandatory grant, and this is the 30th year of the program. A required state contribution of \$5,179,325 brings the total project support to \$10,358,655. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Child Care Development Fund block grant funds the Purchase of Care Child Care Program. This year grant funds will be used to provide childcare services for an average of 16,348 children.

This year's objectives include the following:

- Provide low-income families with the financial resources to find and afford childcare;
- Enhance the quality and increase the supply of childcare for all families;
- Provide parents with a broad range of options in addressing their childcare needs;
- Strengthen the role of the family. Improve the quality and coordination of childcare programs and early childhood development programs; and
- Increase the availability of early childhood development and before and after school.

22. SAI NUMBER: 6765

PROJECT TITLE: Child Care Development Fund - Matching
 CFDA NUMBER: 93.596
 APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$6,232,458 for a one-year grant period of the Child Care Development Fund - Matching grant, and this is the 30th year of the program. A required state contribution of \$6,232,458 brings the total project support to \$12,464,916. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Child Care Development Fund block grant funds the Purchase of Care Child Care Program. This year grant funds will be used to provide childcare services for an average of 16,348 children.

This year's objectives include the following:

- Provide low-income families with the financial resources to find and afford childcare;
- Enhance the quality and increase the supply of childcare for all families;
- Provide parents with a broad range of options in addressing their childcare needs;
- Strengthen the role of the family;
- Improve the quality and coordination of childcare programs and early childhood development programs; and
- Increase the availability of early childhood development and before and after school.

23. SAI NUMBER: 6766

PROJECT TITLE: Child Care Development Fund - Discretionary

CFDA NUMBER: 93.575

APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$22,156,840 for a two-year grant period of the Child Care Development Fund – Discretionary grant, and this is the 30th year of the program. A discretionary state contribution of \$1,754,623 brings the total project support to \$23,776,487. This project requires 17.55 NSF FTEs and 18.35 GF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Child Care Development Fund is the block grant which funds the Purchase of Care Child Care Program. The purpose of the grant is to provide low-income families with the financial resources to find and afford child care; enhance the quality and increase the supply of child care for all families; provide parents with a broad range of options in addressing their child care needs; strengthen the role of family; improve the quality and coordination of child care programs and early childhood development programs; and increase the availability of early childhood development and before and after school services. This year's program will provide childcare services for an average of 16,348 children.

24. SAI NUMBER: 6767

PROJECT TITLE: Refugee Social Service Case Program
CFDA NUMBER: 93.566
APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$982,658 for a two-year grant period of the Refugee Social Service Case Program, and this is the 45th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The grant provides medical assistance, financial assistance and social services to refugees settling in Delaware. The purpose is to aid effective resettlement and rapid economic self-sufficiency. Refugees are also involved in English literacy programs. The number of refugee arrivals in the country is determined by the federal government. Refugees may also be entering this program as secondary migrants to Delaware from other states. The program expects to work with approximately 1,650 refugees during the grant period.

25. SAI NUMBER: 6768

PROJECT TITLE: Supplemental Nutrition Assistance Program
CFDA NUMBER: 10.561
APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$22,723,684 for a one-year period of the Supplemental Nutrition Assistance Program grant, and this is the 51st year of the program. A required state contribution of \$22,723,684 brings the total project support to \$45,447,368. This project requires 131.40 NSF FTEs and 131.40 GF FTEs which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant provides funding for the costs of operating the food supplement program to low-income households in Delaware. This year's objective is to reach eligible but non-participating Delawareans through the state outreach plan. Outreach plan partners will continue to provide education, screening, application assistance to seniors, working poor and those with English as a second language.

This year's objectives include the following:

- Serve a monthly average of 60,022 households containing an average of 121,355 persons; and
- Reach eligible but nonparticipating Delawareans through renewing the state outreach plan to provide education, screening, and application assistance.

26. SAI NUMBER: 6769

PROJECT TITLE: Supplemental Nutrition Assistance Program, Employment and Training - Administration
CFDA NUMBER: 10.561
APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$347,825 for a one-year period of the Supplemental Nutrition Assistance Program Employment and Training – Administration grant, and this is the 36th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This funding will be used to operate a statewide voluntary Employment and Training program for Food Supplement Program recipients. The program helps clients gain employment or participate in activities that will enhance their employment opportunities and gain economic stability. This year's program is to serve 21,600 recipients with a monthly average of 1,800 clients.

27. SAI NUMBER: 6770

PROJECT TITLE: Supplemental Nutrition Assistance Program, Employment and Training - Operations
CFDA NUMBER: 10.561
APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$127,139 for a one-year grant period of the Supplemental Nutrition Assistance Program Employment and Training – Operations grant, and this is the 34th year of the program. A required state contribution of \$127,140 brings the total project support to \$254,279. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This funding will be used to operate a statewide voluntary Employment and Training program for Food Supplement Program recipients. The program helps clients gain employment or participate in activities that will enhance their employment opportunities

and grain economic stability. This year's objective is to serve 20,602 recipients and a monthly average of 1,717 clients.

28. SAI NUMBER: 6771

PROJECT TITLE: Supplemental Nutrition Assistance Program - Employment and Training
CFDA NUMBER: 10.561
APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$104,250 for a one-year grant period of the Supplemental Nutrition Assistance Program (SNAP) Employment and Training grant, and this is the 43rd year of the program. A required state contribution of \$104,250 brings the total project support to \$208,500. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This funding will be used to operate a statewide voluntary Employment and Training program for Food Supplement Program recipients. The program helps clients gain employment or participate in activities that will enhance their employment opportunities and create economic stability. This year's objective is to serve the over 18,100 SNAP work-registered recipients meeting their monthly average of 230 Employment and Training participants in the program.

29. SAI NUMBER: 6773

PROJECT TITLE: Supplemental Nutrition Assistance Program - State Exchange
CFDA NUMBER: 10.561
APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

Department of Health and Social Services, Social Services has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$10,000 for a one-year grant period of the Supplemental Nutrition Assistance Program (SNAP) State Exchange grant, and this is the 31st year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This funding supports interstate travel and training to share information and best practices with other states about the SNAP EBT program. Travel expenses will be reimbursed by the Food and Nutrition Service.

30. SAI NUMBER: 6774

PROJECT TITLE: Supplemental Nutrition Assistance Program - Electronic Benefits Transfer State Exchange
CFDA NUMBER: 10.561
APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$10,000 for a one-year grant period of the Supplemental Nutrition Assistance Program (SNAP) – Electronic Benefits Transfer State Exchange grant, and this is the 33rd year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This funding supports interstate travel to allow states to share information regarding electronic benefit information systems.

31. SAI NUMBER: 6775

PROJECT TITLE: Supplemental Nutrition Assistance Program Access
CFDA NUMBER: 10.537
APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$10,000 for a one-year grant period of the Supplemental Nutrition Assistance Program (SNAP) Access grant, and this is the 26th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This funding supports interstate travel and training to share information and best practices with other states about the SNAP EBT program. Travel expenses will be reimbursed by the Food and Nutrition Service.

32. SAI NUMBER: 6776

PROJECT TITLE: Summer Electronic Benefits Transfer System
CFDA NUMBER: 10.646
APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$500,000 for a one-year grant

period of the Summer Electronic Benefits Transfer System (EBT) grant, and the third year of the project. A required state contribution of \$500,000 brings the total project support to \$1,000,000. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Summer EBT program provides grocery buying benefits to low-income families with school-aged children who lose access to free and reduced-price meals through the National School Lunch Program and School Breakfast Program during the summer when school is not in session. The Division of Social Services will operate the program statewide in collaboration with the Department of Education and school districts.

This year's objectives include the following:

- Operate and improve the SEBT system;
- Preloaded summer benefits of \$120 per child onto EBT cards for eligible families;
- Provide benefits to approximately 98,000 students statewide; and
- Encourage families to purchase healthy and nutritious foods.

33. SAI NUMBER: 6777

PROJECT TITLE: Summer Electronic Benefits Transfer - Benefits
CFDA NUMBER: 10.646
APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Agriculture, Food and Nutrition Services for \$11,760,000 for a one-year grant period of the Summer Electronic Benefits Transfer – Program Benefits grant, and this is the third year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Summer Electronic Benefits Transfer (EBT) grant provides grocery buying benefits to low-income families with school-aged children while schools are closed during the summer months. Summer EBT benefits are preloaded onto EBT cards for eligible families to purchase healthy and nutritious food at grocery stores, farmer's markets, and online retailers that accept EBT.

The Summer EBT Program Benefits will provide \$120 for the summer period in food assistance to approximately 98,000 eligible children across the State of Delaware for benefits in the summer of 2026. A total of up to \$11,760,000 would be delivered to families to improve food security for children in Delaware.

34. SAI NUMBER: 6778

PROJECT TITLE: State Opioid Response Grant
CFDA NUMBER: 93.788
APPLICANT: Department of Health and Social Services, Substance Abuse and Mental Health Administration

REVIEW/COMMENT:

The Department of Health and Social Service, Substance Abuse and Mental Health Administration has applied to the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for \$38,808,934 for a one-year grant period of the State Opioid Response (SOR) grant, and this is the eighth year of the project. There is no required state contribution. This project requires 9.00 NSF FTEs which is included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The SOR grant funding will support treatment and care improvements statewide with a focus on the criminal justice population, transition-age youth, pregnant women and families, and populations with a disparate burden of substance use disorder and occurring mental illness. The overall client reach is estimated to be 9,000 unduplicated clients each year.

This year's objectives include the following:

- Increase the availability of evidence-based treatment and recovery services, with a focus on low barrier medications;
- Effectively collaborate with other systems and entities (e.g., schools, law enforcement, hospitals) to facilitate prevention, harm reduction practices, and seamless pathways into treatment and recovery services;
- Provide training and technical assistance to existing and new providers and entities; and
- Enhance programming and services to address consumer and family social determinants of health.

35. SAI NUMBER: 6779

PROJECT TITLE: First Responders- Comprehensive Addiction and Recovery Act
CFDA NUMBER: 93.243
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for \$800,000 for a one-year period of the First

Responders - Comprehensive Addiction and Recovery Act grant, and this is the eighth year of the project. There is no required state contribution. This project requires 0.80 NSF FTEs, which are included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

Funding will be used to allow first responders and members of other key community sectors to administer a drug or device approved or cleared under the FDA for emergency treatment of known or suspected opioid overdose. This project will also establish processes, protocols and mechanisms for referral to appropriate treatment and recovery communities.

This year's objectives include the following:

- Enhance acute response to opioid overdoses by improving statewide planning and preparedness efforts within the healthcare community;
- Provide ongoing training and technical assistance support to the first responder community and perform an initial assessment of the training needs of first responders and other key community sectors;
- Increase the availability of naloxone to the first responder community and other key community sectors identified as high risk for overdose-related EMS responses;
- Review best practices and lessons to implement overdose prevention strategies through first responder communities; and
- Reduce barriers for post overdose patients to have equitable access to substance use disorder treatment.

36. SAI NUMBER: 6780

PROJECT TITLE: Strategic Prevention Framework for Prescription Drugs
CFDA NUMBER: 93.243
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Substance Abuse and Mental Health services Administration for \$384,000 for a one-year period of the Strategic Prevention Framework for Prescription Drugs grant, and this is the fifth year of the program. There is no required state contribution. This project requires 0.10 NSF FTE, which is included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The purpose of this grant is to raise awareness about the Prescription Drug Monitoring Program (PMP) and the dangers of sharing medications and to work with pharmaceutical and medical communities on the risks of overprescribing to young adults.

This year's objectives include the following:

- Work with pharmaceutical and medical communities to raise awareness of the risks of overprescribing to young adults to change prescribing practices;
- Raise community awareness on the dangers of sharing medication and bring prescription drug abuse prevention activities and education to schools; and
- Implement PMP data, morbidity and mortality data and other surveillance data into community needs assessment and revise state strategic plans to track program success.

37. SAI NUMBER: 6783

PROJECT TITLE: Infants and Toddlers with Disabilities
CFDA NUMBER: 84.181
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Education, Office of Special Education and Rehabilitative Services for \$2,587,723 for a one-year grant period of the Infants and Toddlers with Disabilities grant, and the 39th year of the program. There is no required state contribution. This project requires 10.00 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant is funded under Part C of the Individuals with Disabilities Education Act. These funds establish a comprehensive, interagency early intervention system for infants and toddlers with disabilities and/or developmental delays. This year's objectives include increasing the number and percentage of infants and toddlers who demonstrate progress in Social-Emotional development.

38. SAI NUMBER: 6785

PROJECT TITLE: Hospital Preparedness Program
CFDA NUMBER: 93.889
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Immediate Office of the Secretary of Health and Human Services for \$1,197,639 for a one-year grant period the Hospital Preparedness Program, and this is the 26th year of the program. A required state contribution of \$119,764 brings the total project support to \$1,317,403. This project requires 2.00 NSF FTEs which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The overall strategy of the Hospital Preparedness Program within the Emergency Medical Services and Preparedness Section is to maintain and further develop the ability of the health care system to respond to emergencies through collaborative planning, exercises and preparedness activities.

This year's objectives include the following:

- Review and update Healthcare Coalition Governance Document and Jurisdiction Information, as needed;
- Complete and submit the following Assessments: Hazard Vulnerability Assessment, Supply Chain Integrity Assessment, Workforce Assessment, Cybersecurity Assessment, Extended Downtime Health Care Delivery Impact Assessment;
- Complete and submit the following plans: Allocation of Scarce Resources Plan, Cybersecurity Support Plan, Extended Downtime Support Plan, and Recovery Plan;
- Review and submit updated material for the Strategic Plan FY24-28, Readiness Plan, Training and Exercise Plan, Information-Sharing Plan, Resource Management Plan, Medical Surge Support Plan, and Continuity of Operations Plan; and
- Conduct a Medical Response and Surge Exercise.

39. SAI NUMBER: 6787

PROJECT TITLE: Innovations in Nutrition Program and Services
CFDA NUMBER: 93.048
APPLICANT: Department of Health and Social Services, Office of the Secretary, Administration

REVIEW/COMMENT:

The Department of Health and Social Services, Office of the Secretary, Administration has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$149,544 for a one-year grant period of the Innovations in Nutrition Program and Services grant, and this is the third year of the project. A required state contribution of \$49,848 brings the total project support to \$199,392. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

Grant funds will be used to provide a culturally competent, innovative, and replicable service delivery model for congregate meals and nutrition/wellness education to the older adult Hispanic/Latinx population in Sussex County, Delaware. Project sustainability in the community will be supported through partnerships with CHEER Delaware, local businesses and existing volunteers as well as engaging with community and faith-based leaders in the Sussex County Hispanic community.

This year's objectives include the following:

- Offering culturally appropriate congregate meals in comfortable and welcoming locations, during days/times desirable for the over 60 Hispanic/Latinx communities using a cafe model;

- Delivering evidence-based nutrition/wellness education and all other program materials in both English and Spanish;
- Providing a culturally and linguistically appropriate services assessment and training for program staff and volunteers; and
- Serving as a conduit for the older Hispanic/Latinx population in Sussex County to access home and community-based services.

40. SAI NUMBER: 6790

PROJECT TITLE: Low-Income Home Energy Assistance Program
 CFDA NUMBER: 93.568
 APPLICANT: Department of Health and Social Services, State Service Centers

REVIEW/COMMENT:

The Department of Health and Social Services, State Service Centers has applied to the U.S. Corporation for National and Community Services for \$10,000,000 for a year-year period of the Low-Income Home Energy Assistance Program grant and this is the 44th year of the program. There is no required state contribution. This project requires 2.25 NSF FTEs, which are included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs do not apply.

The purpose of this grant is to provide outreach activities and assistance to low-income households in meeting home energy costs. Households with the lowest income and highest energy burden will be eligible for a greater benefit amount.

41. SAI NUMBER: 6793

PROJECT TITLE: Summer Electronic Benefits Transfer System
 CFDA NUMBER: 10.559
 APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$90,054 for a one-year grant period of the Summer Electronic Benefits Transfer System (EBT) grant, and the second year of the project. A required state contribution of \$90,054 brings the total project support to \$180,108. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Summer EBT program provides grocery buying benefits to low-income families with school-aged children who lose access to free and reduced-price meals through the National School Lunch Program and School Breakfast Program during the summer when school is not in session. The Division of Social Services will operate the program statewide in collaboration with the Department of Education and school districts.

This year's objective is to improve and maintain automated information technology systems to allow access for the approximately 80,000 children across the State of Delaware who are eligible to apply for and receive S-EBT benefit issuances, such as eligibility system functionality, client notifications, online application, batches for processing benefits and system interfaces.

42. SAI NUMBER: 5331 Amendment

PROJECT TITLE: Support Agency Cooperative Agreement - Brownfields Revitalization
CFDA NUMBER: 66.817
APPLICANT: Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances, has applied to the U.S. Environmental Protection Agency, Office of Solid Waste and Emergency Response for an additional \$476,812 for the 22nd year of the Support Agency Cooperative Agreement - Brownfields Revitalization project. This amendment brings the total project support to \$1,358,771. There is no required state contribution. This grant requires 2.50 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This project aims to assess and cleanup brownfield sites in a streamlined and cost-effective manner requiring minimal oversight and provide a mechanism by which property owners may be issued a letter of no further action for their site.

This year's objectives include the following:

- Increase public awareness and improve implementation of the Delaware Brownfield Program;
- Enhancing a process to achieve a statewide brownfield inventory;
- Developing oversight, enforcement, and other resources to ensure response actions and assessments will better protect human health and the environment; and
- Conduct three Site Specific Assessments.

43. SAI NUMBER: 6728

PROJECT TITLE: Non-point Source Implementation Grant
CFDA NUMBER: 66.460
APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Natural Resources, Watershed Stewardship has applied to the U.S. Environmental Protection Agency (EPA) for \$1,168,000 for a five-year grant period of the Non-point Source Implementation Grant, and this is the 36th year of the project. A required state contribution of \$785,333 brings the total project support to \$1,953,333. This project requires 3.00 NSF and 2.70 GF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The purpose of this grant is to fund two primary technology solutions supporting DNREC's efforts to reduce the environmental impact of sanitary sewer overflows.

This year's objectives include the following:

- Cost-sharing manure transport from areas of excess to alternative use sites and out-of-state farmland;
- Provide funding assistance for a Nutrient Coordinator/Environmental Scientist II position that assists with manure relocation and nutrient management plan cost share programs, manages databases and reporting tasks, as well as assists with the overall implementation and management of the Delaware Nutrient Management Program;
- Provide funding to the local Conservation Districts for Conservation Planners to provide technical agricultural assistance and best management practice (BMP) implementation recommendations in targeted priority watersheds within Kent and Sussex counties;
- Provide funding to cooperating partners such as Conservation Districts, local governments and non-profit organizations to implement agricultural and/or urban BMPs, structural agricultural BMPs, grass and riparian buffers, urban tree plantings, wetland creation, enhancement and/or restoration practices, water control structures, woodchip bioreactors, green infrastructure practices, rain gardens, living shorelines, stormwater retrofits, stormwater facility enhancements, and stream restoration projects in Delaware's nine priority watersheds that have EPA approved watershed implemental plans; and
- Provide resources to fund a technical position tasked with marketing, managing, and coordinating of all aspects of the Delaware Conservation Reserve and Enhancement Program.

44. SAI NUMBER:

6789

PROJECT TITLE:

Clean Water State Revolving Fund

CFDA NUMBER:

66.458

APPLICANT:

Department of Natural Resources and Environmental Control, Office of the Secretary, Environmental Finance

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of the Secretary, Environmental Finance has applied to the U.S. Environmental Protection

Agency (EPA), Office of Water for \$7,788,000 for a seven-year grant period of the Clean Water State Revolving Fund, and this is the 33rd year of the project. A required state contribution of \$1,557,600 brings the total project support to \$9,345,600. There are no positions associated with this grant. Audit fees and indirect costs are not applicable.

This project will utilize the Federal Capitalization Grant for Delaware to continue capitalizing the Delaware Water Pollution Control Revolving Loan Fund (WPCRF) and provide long-term sources of financing funds for clean water infrastructure and conservation activities. Financial assistance is provided to public and private entities for planning, design and construction of wastewater collection, treatment and disposal facilities, stormwater infrastructure improvements, non-point source projects and estuary water pollution control projects. The WPCRF aims to finance projects that will proceed to construction or award construction contracts within eight quarters of the grant award.

This year's objectives include the following:

- Provide low interest loans and grants for wastewater projects;
- Provide low interest loans for eligible non-point sources expanded use activities;
- Provide grants for planning and design projects; and
- Provide principal loan forgiveness to help make projects more affordable.

45. SAI NUMBER: 6791

PROJECT TITLE: Clean Water State Revolving Fund Supplemental - IIJA
CFDA NUMBER: 66.458
APPLICANT: Department of Natural Resources and Environmental Control, Office of the Secretary, Environmental Finance

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of the Secretary, Environmental Finance has applied to the U.S. Environmental Protection Agency (EPA) for \$12,094,000 for a seven-year grant period of the Clean Water State Revolving Fund Supplemental – Infrastructure Investment and Jobs Act (IIJA) grant, and this is the third year of the project. A required state contribution of \$2,418,800 brings the total project support to \$14,512,800. There are no positions associated with this grant. Audit fees will be paid with residual administrative costs as allowable and indirect costs are not applicable.

This project will utilize Delaware's Supplemental IIJA funds to provide a continuing source of financing for environmental infrastructure capital needs, and to maintain and improve water quality. Financial assistance is provided by the Water Pollution Control Revolving Loan Fund (WPCRF) to public and private entities for planning, design, construction of wastewater collection, treatment and disposal facilities, stormwater infrastructure, non-point source projects and estuary water pollution control projects. This year's objectives include providing low-interest loans and grants for wastewater projects and principal loan forgiveness to help make projects affordable.

46. SAI NUMBER: 6792

PROJECT TITLE: Clean Water State Revolving Fund Emerging Contaminants - IJA
CFDA NUMBER: 66.458
APPLICANT: Department of Natural Resources and Environmental Control, Office of the Secretary, Environmental Finance

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of the Secretary, Environmental Finance has applied to the U.S. Environmental Protection Agency (EPA) for \$1,100,000 for a seven-year grant period of the Clean Water State Revolving Fund (CWSRF) Emerging Contaminants – Infrastructure Investment and Jobs Act (IIJA) grant, and this is the third year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees will be paid with residual administrative costs as allowable and indirect costs are not applicable.

This project will utilize Delaware’s CWSRF Emerging Contaminants IJA funds to provide a continuing source of financing for environmental infrastructure capital needs, and to maintain and improve water quality. Funds will be provided to support the base grant program for public and private entities for planning, design, construction of wastewater collection, treatment and disposal facilities, stormwater infrastructure, non-point source projects and estuary water pollution control projects. This year’s objectives include providing low-interest loans and grants for wastewater projects and principal loan forgiveness to help make projects affordable.

47. SAI NUMBER: 6788

PROJECT TITLE: Section 154 Sanction Grant
CFDA NUMBER: 20.607
APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Highway Safety

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Highway Safety has applied to the U.S. Department of Transportation, National Highway Traffic Safety Administration for \$1,457,853 for a three-year grant period for the Section 154 Sanction Grant, and this is the 26th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Section 154 Sanction Grant is a portion of funds directed to Highway Safety from the U.S. Department of Transportation, which represents a portion of Delaware’s allocation of federal highway construction funds. These funds are diverted from the Delaware Department of Transportation due to Delaware’s lack of a compliant open container law.

Funding will be used to support impaired driving enforcement, outreach efforts aimed at encouraging motorists not to drive impaired, the Traffic Safety Resource Prosecutor Program, DUI Training and law enforcement impaired driving detection equipment. This year's objective is to reduce impaired driving fatalities so that alcohol impaired fatalities are reduced from a five-year average of 32 to 31.5 for the current fiscal year.

48. SAI NUMBER: 6741

PROJECT TITLE: Produce Safety Rule
CFDA NUMBER: 93.103
APPLICANT: Department of Agriculture, Food Products Inspection

REVIEW/COMMENT:

The Delaware Department of Agriculture, Food Products Inspection has applied to the U.S. Department of Health and Human Services, Food and Drug Administration for \$258,466 for a one-year period and the sixth year of the Produce Safety Rule grant. There is no required state contribution. This grant requires 2.20 NSF FTEs which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Produce Safety Rule grant is intended to establish a Delaware produce safety program that will encourage the safe production of fruits and vegetables and promote understanding and compliance with the FDA Produce Safety Rule. The grant is designed to continue the development of a new program within the state, based on new federal rules.

This year's objectives include the following:

- Utilize GIS to assist in geospatial mapping of farms covered under these federal regulations and water source tracking;
- Conduct farm inspections under the Produce Safety Rule in the State of Delaware;
- Provide education resources for farmers in Delaware;
- Provide Produce Safety Alliance training to farmers in Delaware;
- Establish an agreement with a lab for produce sampling to meet FDA requirements;
- Continue to perform a significant number of On-Farm Readiness Reviews to assist growers in preparation for inspections; and
- Continue to develop compliance enforcement portion of the program along with FDA to develop milestones and goals by August 31, 2026.

49. SAI NUMBER: 2025-06-18-01

PROJECT TITLE: Dover Air Force Base School Budget
CFDA NUMBER: 12.558
APPLICANT: Caesar Rodney School District

REVIEW/COMMENT:

The Caesar Rodney School District has applied to the U.S. Department of Defense, Education Activity, Domestic Dependent Elementary and Secondary Schools for \$13,384,995 for a one-year contract period for the Dover Air Force Base School Budget project, and this is the 62nd year of the project. There is no required state contribution. Audit fees and indirect costs are not applicable.

These funds will provide all necessary labor, services, administration, transportation, and supplies and equipment to present a comprehensive educational program similar to that provided to students in comparable public-school districts in the State of Delaware. The contract will provide for special education, remedial support counseling services, intermural, intramural, and extracurricular activities consistent with federal and state laws and regulation and will also ensure that safety and security policies and practices are in place and comply with all federal, state, and DOD policies and practices.



State of Delaware
Office of Management and Budget

Delaware State Clearinghouse Committee
August 21, 2025

The August 19, 2025, meeting of the Delaware State Clearinghouse Committee for June projects was called to order by Representative Kimberly Williams, at 10:02 a.m. at 411 Legislative Ave., Legislative Hall, Joint Finance Committee Meeting Room, Dover, DE.

The following members were in attendance:

The Honorable Kimberly Williams, Representative
The Honorable Stepanie L. Hansen, Senator
The Honorable Charles Postles, Jr., Representative
The Honorable Ruth Ann Miller, Controller General
Chuck Clark, Proxy, Department of Finance
Melissa Marlin, Proxy, Office of Management and Budget
Michelle Strauss, Proxy, Department of State, via Zoom

1. New Business

1. 6807 Christina and Brandywine River Remediation, Restoration, and Resilience Project

Kristen Mashmann & Georgeanna Hickey, Department of Natural Resources and Environmental Control,
Office of Natural Resources, Watershed Stewardship

A MOTION was made by Senator Stepanie L. Hansen, seconded by Representative Charles Postles, Jr. to approve this project. The MOTION passed unanimously.

2. 6736 Delaware Bay B-WET (Bay Watershed Education and Training) Funding Program

Andrew James Fioravanti, Department of Education, Academic Support

A MOTION was made by Senator Stepanie L. Hansen, seconded by Representative Charles Postles, Jr. to approve this project. The MOTION passed unanimously.

Continued Items:

1. 6697 Advancing Health Equity and Asthma Control
2. 6699 Well-Integrated Screening and Evolution for Women
3. 6756 Projects for Assistance in Transition from Homeless Grant
4. 6757 Bipartisan Safer Community Act-Center for Mental Heal Block Grant
5. 6800 Child Support Enforcement
6. 6801 Child Support Enforcement Incentive Grant
7. 6825 Mental Health Awareness Training (MHAT) Grant
8. 6829 Title IV – B Subpart 2-Promoting Safe and Stable Families
9. 6830 Title IV-E Independent Living Program
10. 6831Child Abuse Prevention and Treatment Act
11. 6832 Title IV-E Kinship Navigator Program
12. 6833 Title IV-B Subpart 2-Promoting Safet and Stable
13. 6834 Title IV-E Education and Training Vouchers Program
14. 6835 Adoption Incentive Payment Program
15. 6797 Leaking Underground Storage Tank Prevention Grant
16. 6798 Leaking Underground Storage Tank Cleanup Program
17. 6808 Hazardous Waste Management Program – Resource Conservation and Recovery Act (RCRA)
18. 6809 Water Quality Management Planning Grant
19. 6824 Support Agency Cooperative Agreement- Army Creek
20. 6811 Child and Adult Care Food Program
21. 6812 Child and Adult Care Food Program – Cash-in Lieu
22. 6813 Child and Adult Care Food Program-Sponsor Administration
23. 6814 Fresh Food and Vegetables Program
24. 6815 National School Breakfast Program
25. 6816 National School Lunch Program
26. 6817 Child Nutrition State Administrative Expense
27. 6819 Summer Food Service Program
28. 6820 Summer Food Service Program – State Administrative Funds

A MOTION was made by Senator Stepanie L. Hansen, seconded by Representative Charles Postles, Jr., to approve this project. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:16 a.m. by Senator Stepanie L. Hansen. The next meeting will be held on Tuesday, September 23, 2025, at 10:00 a.m.

Sincerely,

Melissa Marlin

Melissa Marlin

Deputy Director, Budget Development and Planning

MM:jj

Delaware State Clearinghouse Committee Meeting
August 19, 2025
Application Summary

NEW BUSINESS:

1. SAI NUMBER: 6807

PROJECT TITLE: Christina and Brandywine River Remediation, Restoration, and Resilience Project
CFDA NUMBER: 15.630
APPLICANT: Department of Natural Resources and Environmental Control, Office of Natural Resources, Watershed Stewardship

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of Natural Resources, Watershed Stewardship has applied to the U.S. Environmental Protection Agency for \$6,300,000 for a five-year period and the first year of the Christina and Brandywine River Remediation, Restoration, and Resilience (CBR4) project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The environmental objective of this funding is to support DNREC's implementation of the 2023 CBR4 Plan. Restoration of the sites will help move the lower Christina and Brandywine Rivers watershed to being more accessible, having more recreational value, and be closer to fishable and swimmable while also reducing flood risk and riverbank destabilization.

This year's objectives include the following:

- Assessing site and restoration project ideas conceptualized by the CBR4 Team;
- Developing restoration designs for up to five projects;
- Attaining permits for selected projects;
- Completing implementation of the projects; and
- Coordinating and communicating to the CBR4 Team and local communities through project development and execution, ensuring the project partners and stakeholders understand the project, have opportunity to provide feedback, and contribute to effective restoration on the ground through their local knowledge and/or technical expertise.

2. SAI NUMBER: 6736

PROJECT TITLE: Delaware Bay Watershed Education and Training Program
CFDA NUMBER: 11.008
APPLICANT: Department of Education, Academic Support

REVIEW/COMMENT:

The Department of Education, Academic Support applied to the Department of Commerce, National Oceanic and Atmospheric Administration for \$150,000 for a two-year grant period of the Delaware Bay Watershed Education and Training (B-WET) Program grant, and this is the first year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The B-WET program is a competitive grant program supporting environmental education projects for K-12 students. The Department of Education plans to use this program to promote environmental literacy among students enrolled in the Delaware Pathways program. The program will also provide professional development opportunities to career and technical education, science, and social studies educators in three school districts (New Castle County Vocational Tech, Red Clay, and Cape Henlopen) to ensure Delaware students graduate with environmental literacy.

CONTINUED BUSINESS:

1. SAI NUMBER: 6697

PROJECT TITLE: Advancing Health Equity and Asthma Control
CFDA NUMBER: 93.070
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$449,728 for a one-year grant period of the Advancing Health Equity and Asthma Control grant, and this is the second year of the project. There is no required state contribution. This project requires 0.10 NSF FTE which is included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant aims to address systems-level environmental and social drivers of disparities by leveraging and expanding strategic partnerships to implement exhale strategies. The program goals are to reduce asthma related emergency department visits, hospitalizations,

mortality and disparities; implementing exhale strategies for populations with high asthma prevalence; and improving organization infrastructure to advance health equity and sustainability.

This year's objectives include the following:

- Promoting coordinated care for people with asthma;
- Facilitating home energy efficiency, including home weatherization assistance programs;
- Identifying indoor sources of asthma triggers;
- Facilitating smokefree policies and reducing tobacco smoking, as well as exposure to secondhand smoke;
- Expanding access to and delivery of asthma self-management education and delivery of home visits (as needed);
- Advancing health equity partnerships with community organizations, community health workers, and multi-sector agencies; and
- Enhancing asthma surveillance system to enable monitoring and use of data to guide strategic action.

2. SAI NUMBER: 6699

PROJECT TITLE: Well-Integrated Screening and Evaluation for Women

CFDA NUMBER: 93.436

APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$681,726 for a one-year period of the Well-Integrated Screening and Evaluation for Women grant, and this is the sixth year of the program. A required state contribution of \$238,611 brings the total project support to \$920,337. This project requires 0.90 NSF and 0.34 GF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The primary purpose of the grant is to implement prevention and control programs to reduce morbidity, mortality, and related health disparities related to vascular disease and stroke. This funding will be used to optimize cardiovascular disease (CVD) outcomes among vulnerable Delaware women.

This year's objectives include the following:

- Increasing number of under-and uninsured participants, ages 35-64, who receive CVD risk assessment;
- Increasing use of electronic health records and health information technology to query, monitor, and track data;

- Increasing use of metrics from program data to guide quality improvement activities, identify health care disparities and address health outcomes;
- Increasing use of multidisciplinary care teams adhering to evidence-based guidelines to address patient needs; and
- Increasing multidisciplinary partnerships with a network of state, regional, and local social services and support.

3. SAI NUMBER: 6756

PROJECT TITLE: Projects for Assistance in Transition from Homeless Grant
 CFDA NUMBER: 93.150
 APPLICANT: Department of Health and Social Services, Division of Substance Abuse and Mental Health, Community Mental Health

REVIEW/COMMENT:

The Department of Health and Social Services, Substance Abuse and Mental Health, Community Mental Health, has applied to the U.S. Department of Substance Abuse and Mental Health Services Administration, Center for Mental Health Services for \$300,000 for a two-year grant period of the Projects for Assistance in Transition from Homeless Grant, and this is the 36th year of the project. A required state contribution of \$100,000 brings the total project support to \$400,000. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The grant provides funding to supportive service activities to persons diagnosed with a serious mental illness (including persons with a cooccurring substance use disorder) who are experiencing homelessness or at imminent risk of homelessness.

This year's objectives include the following:

- Connecting unsheltered individuals with a serious mental illness experiencing homelessness with safe, available housing, income, health/behavioral healthcare, and other recovery support services;
- Eliminating disparities in substance use and mental health services; and
- Identifying people living in unsheltered locations and help to reduce associated risks.

4. SAI NUMBER: 6757

PROJECT TITLE: Bipartisan Safer Communities Act - Center for Mental Health Block Grant
 CFDA NUMBER: 93.958
 APPLICANT: Department of Health and Social Services, Division of Substance Abuse and Mental Health, Community Mental Health

REVIEW/COMMENT:

The Department of Health and Social Services, Substance Abuse and Mental Health, Community Mental Health (DSAMH) has applied to the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for \$167,611 for a two-year grant period for the Bipartisan Safer Communities Act Center for Mental Health Block Grant, and this is the fourth year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

Grant funds will be used to expand access to mental health care and to develop a statewide mental health emergency plan. DSAMH will collaborate with the Delaware Emergency Management Agency, the Department of Services for Children, Youth, and their Families, Division of Prevention and Behavioral Health Services, and the Department of Education in the planning and implementation of substance abuse and mental health services to ensure that services are reflective of a seamless, single system of implementation.

This year's objectives include the following:

- Developing a statewide mental health emergency preparedness and response plan focused on behavioral health that includes collaboration between behavioral health, law enforcement, justice systems, local agencies, and public health to ensure that identified services are integrated and sustainable;
- Establishing a team as a point of contact for guidance and direction related to any anticipated or unanticipated mental health crisis;
- Identifying multidisciplinary mobile crisis team(s) that can be deployed rapidly, 24/7, throughout the State to address the mental health components during an emergency/crisis; and
- Providing specific, evidence-based services for those affected by mental health emergency/crisis-related trauma, including mass shootings/school violence.

5. SAI NUMBER: 6800

PROJECT TITLE: Child Support Enforcement

CFDA NUMBER: 93.563

APPLICANT: Department of Health and Social Services, Child Support Services

REVIEW/COMMENT:

The Department of Health and Social Services, Substance Abuse and Mental Health, Community Mental Health (DSAMH) has applied to the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for \$167,611 for a two-year grant period for the Bipartisan Safer Communities Act Center for Mental Health Block Grant, and this is the fourth year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

Grant funds will be used to expand access to mental health care and to develop a statewide mental health emergency plan. DSAMH will collaborate with the Delaware Emergency Management Agency, the Department of Services for Children, Youth, and their Families, Division of Prevention and Behavioral Health Services, and the Department of Education in the planning and implementation of substance abuse and mental health services to ensure that services are reflective of a seamless, single system of implementation.

This year's objectives include the following:

- Developing a statewide mental health emergency preparedness and response plan focused on behavioral health that includes collaboration between behavioral health, law enforcement, justice systems, local agencies, and public health to ensure that identified services are integrated and sustainable;
- Establishing a team as a point of contact for guidance and direction related to any anticipated or unanticipated mental health crisis;
- Identifying multidisciplinary mobile crisis team(s) that can be deployed rapidly, 24/7, throughout the State to address the mental health components during an emergency/crisis; and
- Providing specific, evidence-based services for those affected by mental health emergency/crisis-related trauma, including mass shootings/school violence.

6. SAI NUMBER: 6801

PROJECT TITLE: Child Support Enforcement Incentive Grant

CFDA NUMBER: 95.563

APPLICANT: Department of Health and Social Services, Child Support Services

REVIEW/COMMENT:

The Department of Health and Social Services, Child Support Services has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$1,412,958 for a one-year period of the Child Support Enforcement Incentive Grant and the 51st year of the program. There is no required state contribution. This project requires 18.00 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Division of Child Support Enforcement promotes family independence by reducing the dependency of single parent households through the collection of monetary child support payments and medical support from non-custodial parents. The division achieves this through the effective use of paternity establishment programs, aggressive case processing and enforcement techniques, efficient collection, and prompt distribution of support payments.

This year's objectives include the following:

- Enhancing the Voluntary Acknowledgement of Paternity program and outreach efforts with Delaware hospitals, birthing centers, and community interactions;

- Exploring how to provide greater access and services to fathers through fatherhood initiatives and opportunities at both the state and federal levels; and
- Continuing outreach and education regarding the services that the agency provides through social media, community events and partnering with other organizations.

7. SAI NUMBER: 6825

PROJECT TITLE: Mental Health Awareness Training Grant
 CFDA NUMBER: 93.243
 APPLICANT: Department of Health and Social Services, Substance Abuse and Mental Health, Community Mental Health

REVIEW/COMMENT:

The Delaware Department of Health and Social Services, Substance Abuse and Mental Health, Community Mental Health has applied to the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services, Administration (DSAMH) for \$125,000 for a one-year grant period of the Mental Health Awareness Training (MHAT) grant, and this is the fifth year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This grant will support training community-based professionals on how to appropriately and safely respond to individuals with mental disorders, particularly those with serious mental illness and/or serious emotional disturbance. Using a systems-change, quality improvement approach, DSAMH, partner organizations, and stakeholders will plan, implement, study, and refine approaches for training community-based professionals and the identified target populations of greater risk to ensure that Delaware's communities are Caring, Aware, Resilient, Empowering and Safe (DelCARES).

This year's objectives include the following:

- Increasing mental health literacy across communities and improve community-based professionals' competence;
- Assessing the existing referral protocol and expand communications to targeted community members and professionals across the State; and
- Facilitating ongoing professional learning community for trained staff.

8. SAI NUMBER: 6829

PROJECT TITLE: Title IV-B, Subpart 2-Promoting Safe and Stable Families
 CFDA NUMBER: 93.556
 APPLICANT: Department of Services for Children, Youth and Their Families, Family Services, Intervention/Treatment

REVIEW/COMMENT:

The Department of Services for Children, Youth and Their Families, Family Services, Intervention/Treatment has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$986,174 for a one-year grant period of the Title IV-B, Subpart 2 - Promoting Safe and Stable Families grant, and this is the 31st year of the project. A required state contribution of \$868,206 brings the total project support to \$1,854,380. This grant requires 2.00 NSF FTEs and 6.00 GF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

These funds are used to support Delaware's efforts at improving family preservation, support and reunification and adoption promotion and support services.

This year's objectives include the following:

- Continue to provide direct and supportive services;
- Extend family support and family presentation to involve residential and non-residential fathers; and
- Expand fatherhood, co-parenting education and coalition building to increase awareness and build skills.

9. SAI NUMBER: 6830

PROJECT TITLE: Title IV-E Independent Living Program

CFDA NUMBER: 93.674

APPLICANT: Department of Services for Children, Youth and Their Families

REVIEW/COMMENT:

The Department of Services for Children, Youth and Their Families, Family Services, Intervention/Treatment has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$540,000 for a one-year grant period of the Title IV- E Independent Living Program, and this is the 37th year of the project. A required state contribution of \$135,000 brings the total project support to \$675,000. The project requires 2.00 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Title IV-E Independent Living Program is geared to youth aged 14-18 in the department's care or custody, as well as youth who have exited care but have not reached age 23. The program prepares youth for self-sufficiency by teaching the skills needed to be productive citizens and fosters the development of supportive networks within the community and among the youth. The program also funds room and board opportunities for youth who have exited care, the Annual Independent Living statewide conference for youth and other training activities related to preparing youth for independence.

This year's objectives include the following:

- Increase the number of current and former foster youth who obtain their high school diploma or GED;
- Increase the number of former foster youth who obtain a vocational certification or license;
- Increase the number of current and former foster youth who obtain employment; and
- Improve the completion rate of surveys that are to be completed by youth and young adults.

10. SAI NUMBER: 6831

PROJECT TITLE: Child Abuse Prevention and Treatment Act
CFDA NUMBER: 93.669
APPLICANT: Department of Services for Children, Youth and Their Families,
Family Services, Intake/Investigation

REVIEW/COMMENT:

The Department of Services for Children, Youth and Their Families, Family Services, Intake/Investigation has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$336,821 for a five-year grant period of the Child Abuse Prevention and Treatment Act grant, and this is the 36th year of the project. A required state contribution of \$99,179 brings the total project support to \$435,159. This grant requires 3.00 NSF and 1.00 GF FTEs which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant assists the State in the development and implementation of child abuse and neglect prevention and treatment programs as outlined in the department's five-year plan mandated by the Child Abuse Prevention and Treatment Act of 1996. Funding is used for child protection and child safety services as well as training for staff at all levels.

This year's objectives include the following:

- Funding two Intake and Investigation positions;
- Funding two Intake and Investigation positions for Plans of Safe Care/Prenatal Substance Exposure; and
- Funding a contract for supportive medical services to victims of child abuse/neglect.

11. SAI NUMBER: 6832

PROJECT TITLE: Title IV-E Kinship Navigator Program
CFDA NUMBER: 93.556
APPLICANT: Department of Services for Children, Youth and Their Families, Family Services, Intervention/Treatment

REVIEW/COMMENT:

The Department of Services for Children, Youth and Their Families, Family Services, Intervention/Treatment has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$173,868 for a one-year period of the Title IV-E, Kinship Navigator Program, and this is the seventh year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This funding will be used for the Kinship Navigator Program to assist grandparents and other relatives who take primary responsibility for the care of children who need safe and stable placement. This program will continue to work with Department of Health and Social Services and other community partners to recommend and implement the Kinship Navigator model to assist caregivers in learning about, finding, and using programs to meet the needs of children.

12. SAI NUMBER: 6833

PROJECT TITLE: Title IV-B, Subpart 2 - Promoting Safe and Stable Families
CFDA NUMBER: 93.556
APPLICANT: Department of Services for Children, Youth and Their Families, Family Services, Intervention/Treatment

REVIEW/COMMENT:

The Department of Services for Children, Youth and Their Families, Family Services, Intervention/Treatment has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$62,337 for a two-year grant period of the Title IV- B, Subpart 2 - Promoting Safe and Stable Families grant, and this is the 20th year of the project. A required state contribution of \$20,779 brings the total project support to \$83,116. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Promoting Safe and Stable Families Program, Title IV-B, Subpart 2 of the Social Security Act, is a significant source of federal funds to help states keep children safe from maltreatment, allow children to remain safely with their families and ensure safe and timely permanency for children in foster care. The primary objective of this grant program is to financially support monthly foster care case worker visits.

13. SAI NUMBER: 6834

PROJECT TITLE: Title IV-E Education and Training Vouchers Program
CFDA NUMBER: 93.599
APPLICANT: Department of Services for Children, Youth and Their Families, Family Services, Intervention/Treatment

REVIEW/COMMENT:

The Department of Services for Children, Youth and Their Families, Family Services, Intervention/Treatment has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$72,078 for a two-year grant period of the Title IV, Part E - Education and Training Vouchers (ETV) Program, and this is the 22nd year of the program. A required state contribution of \$18,020 brings the total project support to \$90,098. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This grant provides vouchers for education and training, including post-secondary learning and education, to former foster youth who have aged out of care or who have left foster care after age 16 for kinship, guardianship, or adoption. Funds are sub awarded to the Office of the Child Advocate for distribution and administration of the youth vouchers.

This year's objectives include the following:

- Increasing the number of ETV participants that attend four-year college programs; and
- Increasing the number of participants who complete college or a technical school.

14. SAI NUMBER: 6835

PROJECT TITLE: Adoption Incentive Payment Program
CFDA NUMBER: 93.603
APPLICANT: Department of Services for Children, Youth and Their Families, Family Services, Intervention/Treatment

REVIEW/COMMENT:

The Department of Services for Children, Youth and Their Families, Family Services, Intervention/Treatment has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$44,000 for a three-year grant period for the Adoption Incentive Payment Program, and this is the 15th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This program provides incentives to states to increase the annual number of foster child adoptions, special needs adoptions and older child adoptions. Incentive payments are based on a statutory formula and pro-rated as funds are available. All funds received are used to provide adoption and post-adoption activities and services to children and families.

15. SAI NUMBER: 6797

PROJECT TITLE: Leaking Underground Storage Tank Prevention Grant
CFDA NUMBER: 66.804
APPLICANT: Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Environmental Protection, Waste and Hazardous Substances has applied to the U.S. Environmental Protection Agency for \$796,185 for a three-year grant period of the Leaking Underground Storage Tank Prevention program, and this is the 34th year of funding. A required state contribution of \$265,395 brings the total project support to \$1,061,580. This project requires 0.60 ASF FTE and 2.40 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Leaking Underground Storage Tank Prevention program ensures that owners and operators of underground storage tank facilities remain in compliance with state and federal requirements designed to prevent leaks to the environment and contamination of drinking water. DNREC staff performs compliance and enforcement activities at over 400 regulated facilities that have underground storage tanks subject to regulation.

This year's objectives include the following:

- Increasing the percentage of underground storage tank facilities that are significant operational compliance (SOC) with release detection and prevention;
- Tracking and reporting on the number of SOC inspections and enforcement actions initiated and completed on a yearly basis; and
- Implementing appropriate regulatory and program capabilities to comply with the provisions of the Energy Policy Act of 2005.

16. SAI NUMBER: 6798

PROJECT TITLE: Leaking Underground Storage Tank Cleanup Program
CFDA NUMBER: 66.805
APPLICANT: Department of Natural Resources and Environmental Control,
Office of Environmental Protection, Waste and Hazardous
Substances

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances has applied to the U.S. Environmental Protection Agency, Office of Solid Waste and Emergency Response for \$1,782,840 for a three-year grant period of the Leaking Underground Storage Tank (LUST) Cleanup project and this is the 33rd year of the program. A required state contribution of \$198,093 brings total project support to \$1,980,933. This project requires 4.10 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The LUST Cleanup project provides oversight in the cleanup of petroleum and chemical contamination of properties where a release has occurred from underground storage tanks. The LUST Cleanup approach is designed to minimize contaminant exposures for the protection of human health and the environment. This project's objective is to complete 26 cleanups each fiscal year for the next three years.

17. SAI NUMBER: 6808

PROJECT TITLE: Hazardous Waste Management Program
CFDA NUMBER: 66.801
APPLICANT: Department of Natural Resources and Environmental Control,
Office of Environmental Protection, Waste and Hazardous
Substances

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances has applied to the U.S. Environmental Protection Agency, Office of Solid Waste and Emergency Response for \$2,279,001 for a three-year grant period of the Hazardous Waste Management Program, and this is the 40th year of funding. A required state contribution of \$759,666 brings the total project support to \$3,038,667. This grant requires 1.00 GF, 0.50 ASF, and 6.70 NSF FTEs which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Hazardous Waste Management Program administers the regulations governing Delaware's hazardous waste treatment, storage and disposal facilities and hazardous waste generators and transporters. The program funds DNREC staff responsible for performing compliance and enforcement activities at over 1,200 regulated sites that generate hazardous water, preparing permits for hazardous waste facilities, and those in the corrective action program. The Hazardous Waste Management Program is preventative in nature and is essential to the protection of human health and the environment from releases and exposures to hazardous waste elements.

18. SAI NUMBER: 6809

PROJECT TITLE: Water Quality Management Planning Grant
CFDA NUMBER: 66.454
APPLICANT: Department of Natural Resources and Environmental Control, Office of Natural Resources, Watershed Stewardship

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of Natural Resources, Watershed Stewardship has applied to the U.S. Environmental Protection Agency for \$212,000 for a one-year period of the Water Quality Management Planning grant, and this is the 45th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This grant provides funds for continued water quality assessment and management planning as authorized under the federal Clean Water Act. Program activities support Delaware's need for clean and safe water for drinking, recreation, and the propagation of health aquatic life.

This year's objectives include the following:

- Developing GIS-based Groundwater Management Zones Maps identifying areas of potential impact from known contamination sources, including emerging contaminants to for public protection; and
- Developing a tool to estimate groundwater availability at the Hydrologic Unit Code 12 watershed level Federal Financial and Project Reports will be submitted in accordance with federal and state requirements.

19. SAI NUMBER: 6824

PROJECT TITLE: Support Agency Cooperative Agreement – Army Creek
CFDA NUMBER: 66.802
APPLICANT: Department of Natural Resources and Environmental Control
Office of Environmental Protection, Division of Waste and
Hazardous Substances

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Environmental Protection, Division of Waste and Hazardous Substances has applied to the U.S. Environmental Protection Agency (EPA), Office of Solid Waste and Emergency Response for \$10,000 for a one-year grant period of the Support Agency Cooperative Agreement - Army Creek, and the 31st year of the project. There is no required state contribution. This project requires 0.06 NSF FTE, which is already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This project provides funding for DNREC to assist the EPA during remedial investigation and site monitoring and maintenance at the Army Creek superfund site. The continued objectives of this project are to review all correspondence and technical documents and to assist the EPA project manager to evaluate the attainment of the cleanup standard for the site.

20. SAI NUMBER: 6811

PROJECT TITLE: Child and Adult Care Food Program
CFDA NUMBER: 10.558
APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support has applied to the U.S. Department of Agriculture (USDA), Food and Nutrition Service for \$21,493,211 for the Child and Adult Care Food Program for a one-year period, and this is the 60th year of the program. There is no required state contribution. This program requires 1.80 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This program provides partial reimbursement funding for breakfasts and lunches for eligible children and certain adults who attend participating non-school entities such as childcare centers, adult day care centers, family day care centers, at-risk after school programs and homeless shelters meeting USDA nutritional requirements. The measurable outcomes of this program include the following: processing payments to all sponsors that submit reimbursement claims within the federal regulated timeline; conducting a minimum

of 45 administrative reviews; and enhancing sponsor training via online courses and virtual meetings.

21. SAI NUMBER: 6812

PROJECT TITLE: Child and Adult Care Food Program - Cash-in-Lieu
CFDA NUMBER: 10.558
APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support has applied to the U.S. Department of Agriculture (USDA) for \$1,177,292 for a one-year grant period of the Child and Adult Care Food Program (CACFP) Cash in Lieu grant, and this is the 60th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

CACFP provides partial reimbursement funding for breakfasts and lunches for eligible children and certain adults who attend participating non-school entities such as childcare centers, adult day care centers, family day care centers, at-risk after school programs and homeless shelters meeting USDA nutritional requirements. The CACFP - Cash in Lieu offers sponsors the option to receive food commodities or cash reimbursement in lieu of the food commodity. All of Delaware's CACFP sponsors currently elect to receive cash in lieu of commodities

22. SAI NUMBER: 6813

PROJECT TITLE: Child and Adult Care Food Program - Sponsor Administration
CFDA NUMBER: 10.558
APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support has applied to the U.S. Department of Agriculture (USDA) Food and Nutrition Service for \$574,269 for a two-year grant period of the Child and Adult Care Food Program (CACFP) Sponsor Administration grant, and this is the 60th year of the program. There is no required state contribution. There are no positions associated with this program. Audit fees have been budgeted, and indirect costs are not applicable.

This program provides administrative reimbursement funding for providers that will operate as sponsoring organizations in the CACFP. Sponsoring organizations include public or nonprofit organizations that are entirely responsible for the administration of the food programs in one or more day care homes. The goals of this program include ensuring

USDA nutrition program integrity in these settings, increasing participation in the program and continuing outreach initiatives.

23. SAI NUMBER: 6814

PROJECT TITLE: Fresh Fruit and Vegetables Program
CFDA NUMBER: 10.582
APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$2,790,669 for a one-year grant period of the Fresh Fruit and Vegetable Program, and this is the 20th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The purpose of this program is to introduce fresh produce to school children as a healthy alternative in their daily diets, outside of the lunch or breakfast food service periods. Funds are used to reimburse low-income public schools and nonprofit private elementary schools for the purchase of the produce. Fresh fruit and vegetables at participating schools must be free to all enrolled children.

This year's objectives include the following:

- Educating elementary schools about the program to increase participation;
- Selecting participants via application into the program; and
- Providing a per-student allocation of \$50 to \$75 from the total enrollment of all selected schools.

24. SAI NUMBER: 6815

PROJECT TITLE: National School Breakfast Program
CFDA NUMBER: 10.553
APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$18,099,317 for a one-year grant period of the School Breakfast Program, and this is the 60th year of the program. There is no required state contribution. There are no positions associated with this program. Audit fees have been budgeted, and indirect costs are not applicable.

This program provides funds for partial reimbursement for breakfasts for eligible children who attend participating public and nonprofit private schools, of high school grades or under, including residential childcare institutions providing breakfasts that meet the

nutritional requirements prescribed by the U.S. Secretary of Agriculture. All schools that participate must agree to serve free and reduced-price meals to eligible children and operate a nonprofit breakfast program that is available to all children. Ongoing goals of the program are to ensure school nutrition program integrity, to increase participation in the program, and to continue outreach initiatives.

25. SAI NUMBER: 6816

PROJECT TITLE: National School Lunch Program
CFDA NUMBER: 10.555
APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$43,469,499 for a one-year grant period of the School Lunch Program, and this is the 60th year of the program. A required state contribution of \$487,127 brings the total project support to \$43,956,626. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This program provides funds for reimbursement for lunches for eligible children who attend participating public and nonprofit private schools, of high school grades or under, including residential childcare institutions for lunches that meet the nutritional requirements prescribed by the U.S. Secretary of Agriculture. Ongoing goals of this program include ensuring school nutrition program integrity, increasing participation in the program and continuing outreach initiatives. Reimbursement rates are established by the USDA and are tiered based on financial qualifications of the families. The current participation is 241 public schools, 3 non-public schools and 10 residential childcare institutions.

26. SAI NUMBER: 6817

PROJECT TITLE: Child Nutrition State Administrative Expense
CFDA NUMBER: 10.560
APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$1,565,025 for a two-year grand period of the Child Nutrition State Administrative Expense program, and this is the 60th year of the project. A required state contribution of \$347,114 brings the total program support to \$1,912,139. This program requires 4.15 NSF and 1.50 ASF FTEs, which are included in

the Department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This program provides funds for administrative expenses associated with supervising and giving technical assistance to local schools, school districts and institutions in their conduct of child nutrition programs. DOE will use these funds for unit training, program monitoring enhancement and software maintenance of the current system.

This year's measurable objectives include:

- Conducting unit training sessions in all three counties;
- Conducting 20 School Food Authority administrative reviews and 20 procurement reviews; and
- Conducting 75 Child and Adult Care Food Program sponsor administrative reviews.

27. SAI NUMBER: 6819

PROJECT TITLE: Summer Food Service Program

CFDA NUMBER: 10.529

APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support has applied to the U.S. Department of Agriculture (USDA), Food and Nutrition Service for \$3,262,329 for a one-year grant period of Summer Food Service Program, and this is the 60th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees and indirect costs have been budgeted.

This program provides funds for disbursement to eligible service institutions which provide free meals to children in areas where at least 50 percent of the children meet the income eligibility criteria for free and reduced-price meals. Meals may be served to children 18 and younger and individuals over 18 who participate in state-approved school programs for persons with disabilities. The program operates during the months of September through May.

This year's measurable objectives include:

- Monitoring, and providing technical assistance to program sponsors and sites;
- Marketing and advertising the Summer Food Program to increase participation; and
- Processing payment to all sponsors that submit reimbursement claims for meals served in accordance with Federal regulations.

28. SAI NUMBER: 6820

PROJECT TITLE: Summer Food Service Program - State Administrative Funds
CFDA NUMBER: 10.560
APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support has applied to the U.S. Department of Agriculture (USDA), Food and Nutrition Service for \$124,324 for a one-year grant period of Summer Food Service Program - State Administrative Funds, and this is the 59th year of the program. There is no required state contribution. This program requires 0.55 NSF FTE, which is included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This program provides funds to eligible service institutions which provide free meals to children in areas where at least 50 percent of the children meet the income eligibility criteria for free and reduced-price meals. Meals may be served to children 18 and younger and individuals over 18 who participate in state-approved school programs for persons with disabilities. The program operates during the months of March through September.

This year's objectives include the following:

- Monitoring, reviewing, and providing technical assistance to Summer Food Service Program sponsors and sites; and
- Marketing and advertising the Summer Food Service Program to increase participation.



State of Delaware
Office of Management and Budget

Delaware State Clearinghouse Committee
October 3, 2025

The September 23, 2025, meeting of the Delaware State Clearinghouse Committee for August projects was called to order by Representative Kimberly Williams, at 10:01 a.m. via Zoom.

The following members were in attendance:

The Honorable Kimberly Williams, Representative, via Zoom
The Honorable Charles Postles, Jr., Representative, via Zoom
The Honorable Ruth Ann Miller, Controller General
Chuck Clark, Proxy, Department of Finance, via Zoom
Andrea Godfrey, Proxy, Office of Management and Budget
Michelle Strauss, Proxy, Department of State, via Zoom

I. New Business

1. 6810 White Clay Creek Nature Center

Brooks Cahall, Department of Natural Resources and Environmental Control,
Office of Natural Resources, Parks and Recreation

A MOTION was made by Controller General Ruth Ann Miller, seconded by Representative Charles Postles, Jr. to approve this project. The MOTION passed unanimously.

2. 6848 Community Oriented Policing Service - Safer Outcomes

Lt. John Wheatley, Department of Safety and Homeland Security, State Police

A MOTION was made by Representative Charles Postles, Jr, seconded by Controller General Ruth Ann Miller to approve this project. The MOTION passed unanimously.

3. 6892 Workforce Longitudinal Administrative Database

Joanna Staib, Department of Labor, Employment and Training Services

A MOTION was made by Representative Charles Postles, Jr, seconded by Controller General Ruth Ann Miller to approve this project. The MOTION passed unanimously.

4. 6894 Impact Aid Program

Nicole Suzanne Polite, Caesar Rodney School District

A MOTION was made by Controller General Ruth Ann Miller, seconded by Representative Charles Postles, Jr. to approve this project. The MOTION passed unanimously.

Continued Items:

1. 6901 Family Violence Prevention and Services Act
2. 6541 Amendment State Administrative Expense Funds (FY25)
3. 6915 State Administrative Expense Funds
4. 6916 The Emergency Food Assistance Program
5. 6917 Commodity Supplemental Food Program
6. 6823 Medicaid Fraud Control Unit
7. 6868 High Intensity Drug Trafficking Areas Program
8. 6740 Amendment Library Services and Technology Act
9. 6889 Historic Preservation Grant-in-Aid
10. 6405 Amendment Special Supplement Nutrition Program for Women, Infants, and Children
11. 6689 Innovations in Nutrition Program and Services
12. 6758 Community Mental Health Block Grant
13. 6760 Substance Use Prevention, Treatment and Recovery Services
14. 6845 AmeriCorps State Formula Fixed Amount
15. 6858 Vocational Rehabilitation- Blind (Basic Support)
16. 6859 Supported Employment Services – A
17. 6860 Supported Employment Services – B
18. 6861 Independent Living Services for Older Blind Individuals
19. 6867 Community Services Block Grant
20. 6821 Maternal and Child Health Services
21. 6836 State Lead-Based Paint Program
22. 6920 Pediatric Mental Health Care Access Program
23. 6826 Title IV-B, Subpart 1 – Child Welfare Services
24. 6891 Title IV-E Foster Care
25. 6893 Title IV-E Adoption Assistance
26. 6726 State Energy Program
27. 6818 Drinking Water State Revolving Fund – IIJA
28. 6837 Technical Assistance for Non-Tidal Fisheries
29. 6843 Beaches Environmental Assessment and Coastal Health Act
30. 6844 Amphibian and Reptile Monitoring and Protection
31. 6865 Raptor, Grassland, and Forest Bird Conservation
32. 2025-06-27-01 Radiological Emergency Preparedness Program
33. 6847 Community Oriented Policing Service - Anti-Heroin Task Force Program
34. 6849 Section 154 Sanction Grant – IIJA
35. 6850 Section 405(h) Preventing Roadside Deaths Safety Incentive Grant – IIJA
36. 6851 Section 405(g) Non-Motorized Incentive Grant – IIJA
37. 6852 Section 405(f) Motorcycle Safety Grant – IIJA
38. 6853 Section 405(e) Distracted Driving Grant – IIJA
39. 6854 Section 405(d) Impaired Driving Countermeasures Grant – IIJA

40. 6855 Section 405(c) Traffic Safety Information System Improvements Grant – IIJA
41. 6856 Section 405(b) Occupant Protection Incentive Grant – IIJA
42. 6857 Section 402 Planning and Administration Grant - IIJA
43. 6873 Developmental Disabilities Council
44. 6876 Hazard Materials Emergency Planning
45. 6846 Commercial Driver’s License Program Implementation
46. 6794 Labor Market Information
47. 6838 Vocational Rehabilitation Services
48. 6839 Supported Employment Services
49. 6842 Independent Living Services
50. 6864 Disability Determination Service
51. 6872 Work Opportunity Tax Credit
52. 6886 Equal Employment Opportunity Commission
53. 6887 State Apprenticeship Expansion
54. 6888 Occupational Safety and Health - Statistics
55. 6902 Occupational Safety and Health - Consultation
56. 6863 Specialty Crop Block Grant
57. 6803 Air Guard Operations and Maintenance Agreement
58. 6804 Army National Guard Environmental Resource Management Agreement
59. 6805 Air National Guard Security Guard Agreement
60. 6806 Army National Guard Operations and Maintenance Agreement
61. 6866 Lead Testing in School and Child Care Program

A MOTION was made by Representative Charles Postles, Jr, seconded by Controller General Ruth Ann Miller to approve this project. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:24 a.m. by Representative Kimberly Williams. The next meeting will be held on Tuesday, October 21, 2025, at 10:00 a.m.

Sincerely,



Andrea Godfrey
Director, Budget Development and Planning

AG:jj

**Delaware State Clearinghouse Committee Meeting
September 23, 2025
Application Summary**

NEW BUSINESS:

1. SAI NUMBER: 6810

PROJECT TITLE: White Clay Creek Nature Center
CFDA NUMBER: 15.916
APPLICANT: Department of Natural Resources and Environmental Control,
Office of Natural Resources, Parks and Recreation

REVIEW/COMMENT:

Department of Natural Resources, Office of Natural Resources, Parks and Recreation has applied to the U.S. Department of the Interior, National Park Service for \$4,644,466 a four-year grant period of the Federal Land and Water Conservation Fund (LWCF) towards construction of the White Clay Creek Nature Center, and this is the first year of the program. A required state contribution of \$4,644,466 brings the total project support to \$9,288,932. There are no positions associated with this grant budget. Audit fees and indirect costs are not applicable.

The LWCF Program provides matching grants to state and local governments for the acquisition and development of public outdoor recreation areas and facilities. The LWCF program is administered by the Department of Interior's National Park Service. The program is intended to create and maintain a nationwide legacy of high-quality recreation areas and facilities and to stimulate non-federal investments in the protection and maintenance of recreation resources across the United States.

The program will provide funding toward the construction of the new Nature Center building and parking lot at White Clay Creek State Park.

This year's objectives include the following:

- Receiving concurrence on the project from the Delaware State Historic Preservation Office as we work through archaeological investigations at the project location;
- Replacing the existing Nature Center Bridge with a new bridge (a separate project funded using Recreational Trail Program funds);
- Completing engineering and design of the Nature Center, currently underway using state funds, and receive required permits;
- Constructing the Nature Center building on the site of the existing parking lot; and
- Developing a new parking lot to the south of the new Nature Center.

2. SAI NUMBER: 6848

PROJECT TITLE: Community Oriented Policing Service - Safer Outcomes
CFDA NUMBER: 16.710
APPLICANT: Department of Safety and Homeland Security, State Police

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Delaware State Police (DSP) has applied to the U.S. Department of Justice, Community Oriented Policing Service for \$425,446 for a three-year grant period for the Safer Outcomes: Enhancing De-Escalation and Crisis Response Training for Law Enforcement, and this is the first year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs do not apply.

This project proposes a multi-faceted law enforcement training initiative designed to enhance de-escalation skills, crisis intervention capabilities, and safe community engagement practices among Delaware's law enforcement personnel. The training programs outlined in the proposed program target both sworn officers and civilian personnel and aim to prepare them to respond to mental health crises, intellectual and developmental disabilities, and other high-risk interactions with tact, empathy, and procedural integrity. Through a combination of classroom instruction, scenario-based learning, instructor certification programs, and cross-agency collaboration, this initiative represents a scalable and sustainable investment in public safety and community trust.

This year's objectives include the following:

- Expanding the Crisis Intervention Team training capacity, to ensure sustainability with the goal of offering this training to all Delaware law enforcement in an equitable manner, course announcements will be sent to all police agencies, and the response and enrollment will be tracked to record the participation of various agencies;
- Providing six specific de-escalation training courses that are scenario-based, evidence-informed, and rooted in the principles of procedural justice and community policing, to over 1,000 DSP personnel and extend to approximately 45 additional agencies statewide;
- Increasing safe interactions with individuals with autism, other developmental disabilities or mental illness, and track rates of arrest for individuals living with disabilities or mental illness in comparison with historic data; and
- Building a cohesive and informed statewide response to behavioral health crises by integrating DSP's Community Engagement Unit, the Police Diversion Program, and DSAMH's 988 crisis system.

3. SAI NUMBER: 6892

PROJECT TITLE: Workforce Longitudinal Administrative Database
CFDA NUMBER: 17.261
APPLICANT: Department of Labor, Employment and Training Services

REVIEW/COMMENT:

The Department of Labor, Employment and Training Services has applied to the U.S. Department of Labor, Employment and Training Administration for \$2,138,978 for a two-year grant period of the Workforce Longitudinal Administrative Database program, and this is the first year of the program. There is no required state contribution. This project requires 0.25 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Delaware Workforce Development Board (DWDB) seeks to modernize the state's Workforce Longitudinal Administrative Database (WLAD) to create an integrated, cloud-based system that improves data quality, enhances cross-agency data sharing, and enables evidence-based workforce and education policy. The current system is outdated, fragmented, and overly reliant on manual processes, limiting Delaware's ability to track employment, earnings, and credential outcomes across programs and populations. The proposed system will result in substantial improvements in Delaware's workforce data ecosystem.

This year's objectives include the following:

- Improving accuracy in linking participant records to employment and credential outcomes through privacy-safe identifiers while automating real-time ETP reporting and reduction in manual reporting burdens;
- Creating public-facing dashboards disaggregated by program, geography, and demographics to increase transparency and user access to performance data;
- Publishing research and evaluation reports to inform policy and guide investment decisions; and
- Enhancing WIOA compliance with a measurable increase in the use of longitudinal data by state agencies and policymakers by improving decision-making tools for jobseekers, students, and employers to identify high-value career and education pathways.

4. SAI NUMBER: 6894

PROJECT TITLE: Impact Aid Program
CFDA NUMBER: 84.041
APPLICANT: Caesar Rodney School District

REVIEW/COMMENT:

The Caesar Rodney School District is applying to the Department of Education, Office of Elementary and Secondary Education, for \$56,182 for a one-year grant period of the Impact Aid Program. This is the first year of funding for this project. There is no required state

contribution. There are no positions associated with this grant. Audit fees and indirect costs are not applicable.

These funds will be used to support the educational needs of military-connected students, to support students residing in federal low-income housing, and to address the specialized services required by military-connected students who are eligible under the Individuals with Disabilities Education Act (IDEA). The funding will provide access to high-quality instruction, behavioral supports, and specialized services necessary for academic and social-emotional success.

This year's objectives include the following:

- Providing education materials and behavioral support to 319 military-connected students residing outside of the Dover Air Force Base housing;
- Providing specialized services to 50 military-connected students with disabilities; and
- Providing education materials and behavioral support to 40 students residing in federal low-income housing.

CONTINUED BUSINESS:

1. SAI NUMBER: 6901

PROJECT TITLE: Family Violence Prevention and Services Act

CFDA NUMBER: 93.671

APPLICANT: Executive, Criminal Justice, Criminal Justice Council

REVIEW/COMMENT:

Executive, Criminal Justice, Criminal Justice Council has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$943,654 for a two-year grant period for the Family Violence Prevention and Services Act (FVPSA) grant, and this is the 37th year of the project. A required state contribution of \$11,859 and required subrecipient contributions of \$224,118 brings the total project support to \$1,179,631. This grant requires 0.45 NSF and 0.09 GF FTEs, which are included in the agency's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The Family Violence Prevention and Services Act grant allows the Criminal Justice Council to work with community partners such as domestic violence shelters to provide emergency shelter and supportive services to victims and survivors of domestic violence, dating violence and family violence. Additionally, FVPSA targets other supportive services aimed at the prevention of future acts of violence. The State must ensure 70 percent of funds will be distributed equally among the five emergency domestic violence shelters across the State. Subgrantees will provide the required match. No less than 25 percent of the funding may be used for the purpose of providing non-residential related supportive services.

2. SAI NUMBER: 6541 Amendment

PROJECT TITLE: State Administrative Expense Funds (FY25)
CFDA NUMBER: 10.560
APPLICANT: Executive, Office of Management and Budget, Food Distribution

REVIEW/COMMENT:

Executive, Office of Management and Budget, Food Distribution has applied to the U.S. Department of Agriculture (USDA), Food and Nutrition Service for an additional \$110,574 for their State Administrative Expense Funds grant; this brings the total federal allocation to \$284,374. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This program provides partial funding for the administration of the Food Distribution Program. The programs served are all public schools, self-prep summer food service programs and all eligible state and private residential facilities for youth. This year's objective is to continue to distribute in an equitable and timely manner USDA foods offered for all eligible recipients.

3. SAI NUMBER: 6915

PROJECT TITLE: State Administrative Expense Funds
CFDA NUMBER: 10.560
APPLICANT: Executive, Office of Management and Budget, Food Distribution

REVIEW/COMMENT:

Executive, Office of Management and Budget, Food Distribution has applied to the U.S. Department of Agriculture (USDA), Food and Nutrition Service for \$213,091 for a two-year period of the State Administrative Expense Funds grant, and this is the 44th year of the program. There is no required state contribution. This grant requires 0.60 NSF FTE which is included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

This program provides partial funding for the administration of the Food Distribution Program. The programs served are all public schools, self-prep summer food service programs and all eligible state and private residential facilities for youth. This year's objective is to continue to distribute in an equitable and timely manner USDA foods offered for all eligible recipients.

4. SAI NUMBER: 6916

PROJECT TITLE: The Emergency Food Assistance Program
CFDA NUMBER: 10.568
APPLICANT: Executive, Office of Management and Budget, Food Distribution

REVIEW/COMMENT:

Executive, Office of Management and Budget, Food Distribution has applied to the U.S. Department of Agriculture (USDA), Food and Nutrition Service for \$223,121 for a two-year period of the Emergency Food Assistance Program (TEFAP) and this is the 44th year of the project. A required state contribution of \$221,516 brings the total project support to \$444,637. This project requires 1.40 NSF, 1.10 GF, and 1.50 ASF FTEs, which are included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

This grant provides partial funding for the cost of storage and distribution of USDA food to organizations that serve eligible needy people in Delaware. Commodities are direct shipped to the Federal Food Commodities Office and are distributed to the various eligible agencies by the state-operated distribution system. This year's objective is to distribute, in an equitable and timely manner, USDA foods offered for all eligible recipients.

5. SAI NUMBER: 6917

PROJECT TITLE: Commodity Supplemental Food Program
CFDA NUMBER: 10.565
APPLICANT: Executive, Office of Management and Budget, Food Distribution

REVIEW/COMMENT:

Executive, Office of Management and Budget (OMB), Food Distribution has applied to the U.S. Department of Agriculture (USDA), Food and Nutrition Service for \$130,903 for a one-year period of the Commodity Supplemental Food Program (CSFP), and this is the 16th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

CSFP provides food to supplement the diets of women, infants, children, and the elderly. Ninety-nine percent of funding will be passed through to the Food Bank of Delaware who has a contract to receive, warehouse, and distribute CSFP food. Delaware's CSFP focuses on providing food packages to low income, elderly people. The objective of this grant is to provide a monthly food package of USDA donated food to low-income Delawareans over the age of sixty. This is done by partnering with the Food Bank to order and ship components of the food package directly to the Food Bank for assembly and distribution. Delaware's caseload effective June 9, 2025, is 1,265 people.

6. SAI NUMBER: 6823

PROJECT TITLE: Medicaid Fraud Control Unit
CFDA NUMBER: 93.775
APPLICANT: Legal, Department of Justice

REVIEW/COMMENT:

Legal, Department of Justice has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$2,551,485 for a one-year grant period of the Medicaid Fraud Control Unit (MFCU) grant, and this is the 45th year of the program. A required state contribution of \$850,495 brings the total project support to \$3,401,980. This project requires 14.25 NSF and 4.75 GF FTEs which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant allows the department to investigate and prosecute Medicaid fraud by healthcare providers and patient abuse in residential, medical or hospital facilities.

This year's objectives include the following:

- Conducting 45 medical investigations;
- Detering and preventing fraud and abuse through strong, visible enforcement efforts; and
- Prosecuting instances of Medicaid fraud and patient abuse, neglect and mistreatment in hospitals and long-term care residential facilities.

7. SAI NUMBER: 6868

PROJECT TITLE: High Intensity Drug Trafficking Areas Program
CFDA NUMBER: 95.001
APPLICANT: Legal, Department of Justice

REVIEW/COMMENT:

Legal, Department of Justice has applied to the U.S. Executive Office of the President for \$80,000 for a one-year grant period for the High Intensity Drug Trafficking Areas (HIDTA) Program grant, and this is the 11th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The HIDTA program provides funds to reduce drug trafficking and drug production in the United States by facilitating cooperation among federal, state, local and tribal law enforcement agencies to share information and implement coordinated enforcement activities; enhancing law enforcement intelligence sharing among agencies; and supporting coordinated law enforcement strategies. This year's objective is to disrupt the market for illegal drugs by dismantling drug trafficking and/or money laundering operations.

8. SAI NUMBER: 6740 Amendment

PROJECT TITLE: Library Services and Technology Act
CFDA NUMBER: 45.310
APPLICANT: Department of State, Libraries

REVIEW/COMMENT:

The Department of State, Libraries has applied to the U.S. Institute of Museum and Library Services, Office of Library Services for an additional \$697,556 for their Library Services and Technology Act grant. This brings the total federal contribution to \$1,392,277. Included in this amendment is an additional state match of \$359,347 which brings the total state contribution to \$717,234. This program requires 7.00 NSF, 1.50 GF, and 2.55 ASF FTEs, which are already included in the department's authorized budget complement. Audit fees have been budgeted in the original grant application; and indirect costs are not applicable.

The Library Services and Technology Act provides federal funds to State library administrative agencies to support the development of library services and technology initiatives.

This year's objectives include the following:

- Expanding Library building capacity access services, and partnerships;
- Enhancing the professional development of Library staff; and
- Facilitating development of learning and growth opportunities for individuals and communities.

9. SAI NUMBER: 6889

PROJECT TITLE: Historic Preservation Grant-in-Aid
CFDA NUMBER: 15.904
APPLICANT: Department of State, Historical and Cultural Affairs, Office of the Director

REVIEW/COMMENT:

The Department of State, Historical and Cultural Affairs, Office of the Director is applying to the U.S. Department of Interior, National Park Service (NPS) for \$668,277 for a two-year grant period of the Historic Preservation Grant-in-Aid program, and this is the 55th year of the project. A required state contribution of \$400,966, and \$44,552 in other funding brings the total project support to \$1,113,795. This project requires 5.40 NSF FTEs, 0.75 GF FTE, and 2.75 ASF FTEs, which are already included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The Historic Preservation Grants-in-Aid project supports preservation activities of state and local governments that are certified under this program.

This year's objectives include the following:

- Planning for redesign/upgrade of the web-based Cultural and Historical Resource Information System (CHRIS);
- Adding 100 properties to the State's historic property inventory;
- Submitting three National Register nominations to the National Park Service (NPS) for review;
- Completing 300 project reviews and develop one new Programmatic Agreement with federal agencies;
- Reviewing and submitting to NPS three applications for federal tax credits;
- Reviewing applications and awarding eight million dollars in state tax credits; and
- Giving a minimum of three public presentations on preservation subjects, which may include virtual presentations.

10. SAI NUMBER: 6405 Amendment

PROJECT TITLE: Pediatric Special Supplement Nutrition Program for Women, Infants, and Children
CFDA NUMBER: 10.557
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Agriculture, Food and Nutrition Service for an additional \$4,018,203 for the Special Supplement Nutrition Program for Women, Infants, and Children (WIC) grant, and this is the 51st year of the project. This amendment brings the total project support to \$14,141,601. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The WIC program provides services for pregnant, postpartum, and breastfeeding women, infants, and children up to the age of five. The purpose of the WIC program is to promote and facilitate the adoption of healthy lifestyles and good nutrition by a vulnerable population. WIC provides nutritious foods, nutrition and health education, and breastfeeding support throughout the State.

This year's objectives include the following:

- WIC will increase participation by a diverse population of WIC mothers in the virtual breastfeeding class by offering the class in Spanish and Haitian Creole languages;
- Increasing lead testing of WIC children at 12 and 24 months by 5%; and
- Increasing participation in WIC by expanding remote certification in a pilot with the Food Bank of Delaware (FBD).

11. SAI NUMBER: 6689

PROJECT TITLE: Innovations in Nutrition Program and Services
CFDA NUMBER: 93.048
APPLICANT: Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration

REVIEW/COMMENT:

The Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$149,544 for a one-year grant period of the Innovations in Nutrition Program and Services grant, and this is the third year of the project. A required state contribution of \$49,848 brings the total project support to \$199,392. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

Grant funds will be used to provide a culturally competent, innovative, and replicable service delivery model for congregate meals and nutrition/wellness education to the older adult Hispanic/Latinx population in Sussex County, Delaware. Project sustainability in the community will be supported through partnerships with CHEER Delaware, local businesses and existing volunteers as well as engaging with community and faith-based leaders in the Sussex County Hispanic community.

This year's objectives include the following:

- Obtaining a 3 percent increase in program participation among target population;
- Receiving a 7.5 percent increase in total program donations;
- Enhancing cultural competency of staff and volunteers;
- Delivering evidence-based nutrition/wellness education and all materials in both English and Spanish; and
- Increasing target population knowledge of aging network services and supports.

12. SAI NUMBER: 6758

PROJECT TITLE: Community Mental Health Block Grant
CFDA NUMBER: 93.958
APPLICANT: Department of Health and Social Services, Substance Abuse and Mental Health, Community Mental Health

REVIEW/COMMENT:

The Department of Health and Social Services, Substance Abuse and Mental Health, Community Mental Health has applied to the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for \$2,119,808 for a two-year grant period for the Community Mental Health Block Grant, and this is the 35th year of the program. This project requires 1.30 NSF FTEs. Audit fees and indirect costs have been budgeted.

The purpose of this grant is to support the development, implementation, and ongoing operation of mental health services for adults with serious mental illness and children with serious emotional disturbances.

This year's objectives include the following:

- Continuing to improve care coordination throughout treatment and recovery to ensure seamless referrals and transitions;
- Increasing the number of patient referrals made through the Delaware Treatment and Referral Network (DTRN);
- Increasing the number of clients served by the Bridge Clinics;
- Increasing data collection mechanisms through a revision of the Consumer Reporting Form;
- Expanding system capacity and coordination to strengthen behavioral health response for adults and children experiencing mental health crisis to have someone to talk to, someone to respond, and somewhere to go;
- Improving in-state answer rate of mental health crisis calls; and
Expanding crisis receiving capacity for adults in all three counties.

13. SAI NUMBER: 6760

PROJECT TITLE: Substance Use Prevention, Treatment and Recovery Services
CFDA NUMBER: 93.959
APPLICANT: Department of Health and Social Services, Substance Abuse and Mental Health

REVIEW/COMMENT:

The Department of Health and Social Services, Substance Abuse and Mental Health has applied to the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for an additional \$7,528,736 for a two-year grant period for the Substance Abuse Prevention and Treatment Services Grant (SABG), and this is the 35th year of the project. This grant requires 3.90 NSF FTEs. Audit fees and indirect costs have been budgeted.

The purpose of this grant is to provide funding for substance abuse prevention and treatment services. Funds are used to provide a continuum of services through a service provider network. SABG provides funding for people in need of substance abuse treatment services, and for prevention services for those at risk for substance abuse. Funding for youth prevention and treatment services are jointly managed with the Department of Services for Children, Youth and their Families' Division of Prevention and Behavioral Health Services.

This year's objectives include the following:

- Increasing the number of individuals trained on Naloxone administration and the number of Naloxone kit distributions;
- Increasing the number of persons participating in substance use treatment;

- Increasing the number of patient referrals made through the Delaware Treatment and Referral Network;
- Increasing the number of clients served by the Bridge Clinics;
- Support and improve knowledge and screening of Tuberculosis among clients;
- Increasing reported abstinence at discharge from substance abuse disorder treatment among justice-involved clients;
- Increasing the number of pregnant or parenting women engaged in substance use treatment; and
- Decreasing the percentage of 11th grade and 8th grade youth who report using at least one substance during the past year.

14. SAI NUMBER: 6845

PROJECT TITLE: AmeriCorps State Formula Fixed Amount
 CFDA NUMBER: 94.066
 APPLICANT: Department of Health and Social Services, Social Services, State Service Centers

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services, State Service Centers has applied to AmeriCorps Cooperation for National and Community Service for \$1,286,964 for a one-year grant period of the AmeriCorps State Formula Fixed Amount grant, and this is the sixth year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This funding will support six operating programs that will include 79 AmeriCorps members who will improve literacy and socio/economic outcomes for economically disadvantaged children through a school-based program; create advanced healthcare planning for Delaware families; support underrepresented high school students of color with academic enrichment and college preparatory skills; and provide health/social service navigation support for low-income Delawareans.

15. SAI NUMBER: 6858

PROJECT TITLE: Vocational Rehabilitation- Blind (Basic Support)
 CFDA NUMBER: 94.126
 APPLICANT: Department of Health and Social Services, Visually Impaired Services

REVIEW/COMMENT:

The Department of Health and Social Services, Visually Impaired Services has applied to the U.S. Department of Education, Office of Special Education and Rehabilitative Services for \$1,650,247 for a one-year period of the Vocational Rehabilitation - Blind (Basic Support) grant, and the 75th year of the project. A required state contribution of \$456,500

brings the total project support to \$2,106,747. This project requires 16.00 NSF and 1.42 GF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant provides for a coordinated set of activities to facilitate positive employment outcomes for individuals identified as having a primary disability of visual impairment. These services include assessment/evaluation, educational/vocational training and rehabilitation counseling, assistive technological services, interpreter services, and disability related augmentative services.

This year's objectives include the following:

- Providing quality Pre-employment Transition Services (Pre-ETS) to students with visual impairments by increasing partnerships with providers who the services as well as student participation in both internal and external programs;
- Enhancing employer and community partnerships that lead to competitive, integrated employment for individuals with visual impairments by increasing employer awareness of visual impairments;
- Increasing awareness and improving access to DVI services by increasing outreach to underserved communities and organizing outreach teams to ensure DVI participation in activities; and
- Providing quality entrepreneurial opportunities in the Business Enterprise Program by increasing consumer choice and exposure to the program for student and adult VR consumers and engaging BEP operators in the VR process.

16. SAI NUMBER: 6859

PROJECT TITLE: Supported Employment Services – A
CFDA NUMBER: 84.187
APPLICANT: Department of Health and Social Services, Visually Impaired Services

REVIEW/COMMENT:

The Department of Health and Social Services, Visually Impaired Services has applied to the U.S. Department of Education, Office of Special Education and Rehabilitative Services for \$21,000 for a one-year period of the Supported Employment Services – A grant, and this is the 40th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Supported Employment Services – A grant places individuals with the most significant disabilities who require intensive job supports to achieve a positive employment outcome, within an integrated work setting based on the individuals' unique strengths, interests, resources, priorities, abilities, capabilities, and informed choice. Supported Employment Services include job placement, intensive job coaching for up to 18 months, stabilization services and on-going support services. The objective for this year is to achieve four

successful employment outcomes and provide supported services opportunities such as training support and guidance to the program's supported employment consumer.

17. SAI NUMBER: 6860

PROJECT TITLE: Supported Employment Services – B
CFDA NUMBER: 84.187
APPLICANT: Department of Health and Social Services, Visually Impaired Services

REVIEW/COMMENT:

The Department of Health and Social Services, Visually Impaired Services has applied to the U.S. Department of Education, Office of Special Education and Rehabilitative Services for \$21,000 for a one-year period of the Supported Employment Services – B grant, and this is the 40th year of the program. A required state contribution of \$2,333 brings the total project support to \$23,333. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Supported Employment Services – B grant places individuals with the most significant disabilities who require intensive job supports to achieve a positive employment outcome, within an integrated work setting based on the individuals' unique strengths, interests, resources, priorities, abilities, capabilities, and informed choice. Supported Employment Services include job placement, intensive job coaching for up to 18 months, stabilization services and on-going support services. The objective for this year is to achieve four successful employment outcomes and provide supported services opportunities such as training support and guidance to the program's supported employment consumers.

18. SAI NUMBER: 6861

PROJECT TITLE: Independent Living Services for Older Blind Individuals
CFDA NUMBER: 84.177
APPLICANT: Department of Health and Social Services, Visually Impaired Services

REVIEW/COMMENT:

The Department of Health and Social Services, Visually Impaired Services has applied to the U.S. Department of Education, Office of Special Education and Rehabilitative Services for \$225,000 for a one-year period of the Independent Living Services for Older Individuals Who are Blind program, and this is the 36th year of the program. A required state contribution of \$266,487 brings the total project support to \$481,487. This project requires 1.75 NSF and 3.00 GF FTEs which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This funding supports the provision of independent living skills training, adaptive daily living skills aids and appliances, peer support, low vision services and information and

referral to individuals 55 and older, with visual impairments. The desired outcome is to prevent and/or delay the need for high cost institutional or supported living care by extending active life expectancy.

This year's objectives include the following:

- Increasing services to older adults with visual impairments by 5 percent;
- Ensuring 85 percent of those served achieve their independent living goals;
- Ensuring 15 percent of those served represent minority populations;
- Ensuring 95 percent of consumers rate the quality of services they receive as good or excellent;
- Direct service personnel will receive at least 10 hours of in-service training related specifically to vision loss and independent living needs of the elderly visually impaired on an annual basis; and
- Group trainings/workshops will be hosted for consumers and caregivers.

19. SAI NUMBER: 6867

PROJECT TITLE: Community Services Block Grant

CFDA NUMBER: 93.569

APPLICANT: Department of Health and Social Services, State Service Centers

REVIEW/COMMENT:

The Department of Health and Social Services, State Service Centers has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$4,215,971 for a one-year grant period of the Community Services Block Grant (CSBG), and this is the 44th year of the program. A discretionary state contribution of \$120,059 brings the total project support to \$4,336,030. This project requires 2.52 NSF FTEs and 1.48 GF FTEs which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant provides for a range of services and activities that will have a measurable impact on poverty. The services provided through this grant include those that will promote self-sufficiency, family stability and community reinvestment. Delaware expects to support approximately 10,000 duplicated individuals representing approximately 2,500 households in reaching one or more of the three CSBG goals identified in this year's objectives.

This year's objectives include the following:

- Ensuring individuals and families with low incomes are stable and achieve economic security;
- Reaching communities where people with low incomes live so they healthy and offer economic opportunity; and
- Engaging with people with low incomes to provide building opportunities in their communities.

20. SAI NUMBER: 6821

PROJECT TITLE: Maternal and Child Health Services
CFDA NUMBER: 93.994
APPLICANT: Department of Health and Social Services, Public Health,
Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Health Resources and Services Administration for \$2,123,731 for a one-year grant period of the Maternal and Child Health Services grant, and this is the 46th year of the project. A state maintenance of effort agreement of \$13,881,606 brings the total project support to \$16,005,337. This program requires 13.35 NSF, 34.00 GF, and 4.00 ASF FTEs which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The funding supports a variety of programs, activities, and services to promote and improve the health of all infants, children and women of reproductive age, including a special focus on children with special needs. Work will focus on eight national health priority areas.

This year's objectives include the following:

- Increasing the percentage of women who receive an annual well-woman visit;
- Improving the rates of breastfeeding;
- Increasing the percentage of children who receive age-appropriate developmental screening;
- Improving the rates of children who had a preventive dental visit;
- Increasing the percentage of adolescents who are physically active;
- Improving the rate of adolescents with a preventive medical visit;
- Increasing the percent of children and youth with special health care needs who are adequately insured; and
- Strengthening Title V staff's capacity for data-driven and evidence-based decision making and program development.

21. SAI NUMBER: 6836

PROJECT TITLE: State Lead-Based Paint Program
CFDA NUMBER: 66.605
APPLICANT: Department of Health and Social Services, Public Health,
Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Environmental Protection Agency, Office of Chemical Safety and Pollution Prevention for an additional \$342,130 for a one-year period of the State Lead-

Based Paint Program grant, and this is the 29th year of the program. There is no required state contribution. This project requires 1.50 NSF FTEs, which are included in the department's authorized budget complement and were previously budgeted. Audit fees and indirect costs have been budgeted.

Funds will be used to eliminate lead poisoning, particularly in children under the age of six. Program activities include establishing and expanding lead-safe workplace and practices, supporting lead poisoning outreach and education, and supporting enforcement activities.

This year's objectives include the following:

- Lead-Based Paint Enforcement Activities to perform 50 audits of certified firms and training providers;
- Enhancement of the web-based certification application processing system; and
- Expansion of compliance assistance activities to the certified community to increase education and awareness.

22. SAI NUMBER: 6920

PROJECT TITLE: Pediatric Mental Health Care Access Program
CFDA NUMBER: 93.110
APPLICANT: Department of Health and Social Services, Public Health,
Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Health Resources and Services Administration for \$1,557,031 for a two-year grant period of the Pediatric Mental health Care Access Program, and this is the sixth year of the program. A required state contribution of \$315,406 brings the total project support to \$1,872,437. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

Grant funds will allow for the increase of access and availability of well-informed behavioral health services to aide in the education of pediatric and maternal health prescribers, the treatment of behavioral health disorders, implementation of Community Health Workers, and the expansion of resources and referral databases.

This year's objectives include the following:

- Educating pediatric and maternal health prescribers to treat behavioral health disorders within their practice;
- Implementing Community Health Workers in the community to assist families with connecting to primary care prescribers and community resources; and
- Expanding the resource and referral database to include maternal behavioral health providers in the community.

23. SAI NUMBER: 6826

PROJECT TITLE: Title IV-B, Subpart 1 - Child Welfare Services
CFDA NUMBER: 93.645
APPLICANT: Department of Services for Children, Youth and Their Families,
Family Services, Intervention/Treatment

REVIEW/COMMENT:

The Department of Services for Children, Youth and Their Families, Family Services, Intervention/Treatment has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$835,669 for a one-year grant period of the Title IV-B, Subpart 1 Child Welfare Services grant, and this is the 45th year of the project. A required state contribution of \$279,392 brings the total project support to \$1,115,061. The project requires 3.00 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Title IV-B, Subpart 1 Child Welfare Services funds are used to support child welfare services in the following areas: child protection, childcare licensing, family support services, foster care services and prevention.

This year's objectives include the following:

- Providing in-home services to children and families at risk of abuse and neglect;
- Providing prevention services to families;
- Reducing the need for deeper child welfare, youth rehabilitative, or behavioral health services;
- Supporting children seeking permanent homes and families; and
- Reducing the likelihood of out of home placement, including foster care.

24. SAI NUMBER: 6891

PROJECT TITLE: Title IV- E Foster Care
CFDA NUMBER: 93.658
APPLICANT: Department of Services for Children, Youth and Their Families,
Management Support Services, Office of the Secretary

REVIEW/COMMENT:

The Department of Services for Children, Youth and Their Families (DSCYF), Management Support Services, Office of the Secretary has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$6,872,055 for a one-year grant period of the Title IV-E Foster Care grant, and this is the 46th year of the program. A required state contribution of \$6,997,055 brings the total project support to \$13,869,110. There are no positions associated with this request. Audit fees have been budgeted, and indirect costs are not applicable.

This grant provides financial assistance to states for payments and expenses related to foster care maintenance, adoption assistance, training and administrative costs which includes funding for the For Our Children's Ultimate Success (FOCUS) case management system. Payment amounts received are a result of the number of eligible foster care clients within the State during each quarter.

25. SAI NUMBER: 6893

PROJECT TITLE: Title IV-E Adoption Assistance
CFDA NUMBER: 93.659
APPLICANT: Department of Services for Children, Youth and Their Families,
Family Services, Intervention/Treatment

REVIEW/COMMENT:

The Department of Services for Children, Youth and Their Families, Family Services, Intervention/Treatment has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$5,320,915 for a one-year grant period of the Title IV-E Adoption Assistance program, and this is the 46th year of the project. A required state contribution of \$5,320,915 brings the total project support to \$10,641,830. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Title IV-E Adoption Assistance program provides funds to states based on the number of eligible adoption clients each quarter. These funds assist with the costs of adopting a child as well as providing monthly subsidies to adoptive families to assist with the care of an eligible child. Funds are also used for the administrative costs of managing the program, training staff and adoptive parents, adoptive parent recruitment and other related expenses.

26. SAI NUMBER: 6726 Amendment

PROJECT TITLE: State Energy Program
CFDA NUMBER: 81.041
APPLICANT: Department of Natural Resources and Environmental Control,
Office of Environmental Protection; Climate, Coastal and
Energy

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Environmental Protection; Climate, Coastal, and Energy has applied to the U.S. Department of Energy for an additional \$244,886 for a one-year grant period of the State Energy Program and this is the 29th year of the project. This amendment brings the total project support to \$711,606. There is no required state contribution. This project requires 1.00 NSF FTE which is already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant is used to fund administrative costs for State Energy Program (SEP). The staff funded through this project perform the following functions: oversight of mandatory SEP activities where necessary; transportation and biofuels policy; utility regulations; energy communications and outreach; statewide energy planning and assessment; updates to the strategic energy goals; legislation drafting, research, review and comments; establishment of greenhouse gas targets statewide, facilitation of a greenhouse gas inventory; and the development of a climate action plan.

This year's objectives include hosting two Building Code workshops, one Junior Solar Sprint event, and ten Renewable Energy Taskforce meetings, implementation of the State Energy Plan; and provide training, outreach, and education.

27. SAI NUMBER: 6818

PROJECT TITLE: Drinking Water State Revolving Fund - IJJA
CFDA NUMBER: 66.468
APPLICANT: Department of Natural Resources and Environmental Control,
Office of the Secretary, Environmental Finance

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of the Secretary, Environmental Finance has applied to the U.S. Environmental Protection Agency (EPA), Office of Water for \$10,935,000 for a seven-year grant period of the Drinking Water State Revolving Fund, and this is the 28th year of the program. A required state contribution of \$2,187,000 brings the total project support to \$13,122,000. There are no positions associated with this grant. Audit fees and indirect costs are not applicable.

This program provides low-interest loans to public water systems to finance drinking water infrastructure and to support eligible set-aside activities throughout the State. Activities may occur in various state and local agencies, including the Delaware Rural Water Association, the Department of Health and Social Services and Delaware Technical Community College and other public health sections.

This year's objectives include the following:

- Closing three loans with three public water systems that will decrease drinking water public health risks for Delawareans; and
- Forgiving loans, in part or whole, to maintain compliance with EPA subsidy requirements for disadvantaged communities and otherwise. Actual loan forgiveness will be based on financial reviews and program recommendations.

28. SAI NUMBER: 6837

PROJECT TITLE: Technical Assistance for Non-Tidal Fisheries
CFDA NUMBER: 15.605
APPLICANT: Department of Natural Resources and Environmental Control,
Office of Natural Resources, Fish and Wildlife

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Natural Resources, Fish and Wildlife has applied to the U.S. Department of the Interior, Fish and Wildlife Service for \$239,910 for a five-year grant period and the 17th year of the Technical Assistance for Non-Tidal Fisheries grant. A required state contribution of \$79,970 brings the total project support to \$319,880. This grant requires 0.34 NSF, 0.01 GF, and 0.15 ASF FTEs which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Technical Assistance for Non-Tidal Fisheries grant provides funds for technical assistance on freshwater fisheries and fish habitat issues to private pond owners, public officials, and agencies. This project also supports investigations of invasive species reports in private and public non-tidal waters.

This year's objectives include the following:

- Investigating an estimated 5-15 fish kills annually in non-tidal areas and maintain a historical database on fish kill causes and impacts;
- Providing fisheries technical assistance on freshwater sport fish management, fish habitat, water quality, and aquatic weed management to an average of 25 pond owners annually;
- Reviewing an average of 60 projects annually that are proposed in-water or near water by public or private individuals; submit recommendations to minimize impacts to fish and fish habitat;
- Providing technical assistance to other agencies and divisions within DNREC upon request for biological monitoring of fish populations or to address fish habitat and angling issues; and
- Participating in up to seven state and regional technical committees, panels or workgroups that address fish health, fish habitat, and conservation of sport fish populations that support angling.

29. SAI NUMBER: 6843

PROJECT TITLE: Beaches Environmental Assessment and Coastal Health Act
CFDA NUMBER: 66.472
APPLICANT: Department of Natural Resources and Environmental Control,
Office of Natural Resources, Watershed Stewardship

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Natural Resources, Watershed Stewardship, has applied to the U.S. Environmental Protection Agency (EPA) for \$210,000 for a one-year period of the Beaches Environmental Assessment and Coastal Health (BEACH) Act grant, and this is the 25th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The purpose of this project is to integrate all technical and water quality aspects of Delaware's Recreational Water Program under the auspices of the BEACH Act. This includes all related planning, implementation, assessment, monitoring and public notification.

This year's objectives include the following:

- Monitoring and sampling for enterococcus bacteria bi-weekly from 24.5 miles of sandy beaches and 12 miles of ocean coastline;
- Collecting biweekly data that can be used in decision-making processes that protect the health of primary contact recreational users and provide consistency across our bodies of water that ensure equivalent public health protection;
- Monitoring beaches and observe and respond to other factors known to impact water quality to address health risks to beach users;
- Maintaining continuous notification to the public regarding the advisory status of swimming areas, by a toll-free number, website, e-mail messaging and signage; and
- Providing public notification to residents and visitors of Delaware regarding swimming water quality and address health risks to beach users in a timely manner.

30. SAI NUMBER: 6844

PROJECT TITLE: Amphibian and Reptile Monitoring and Protection
CFDA NUMBER: 15.634
APPLICANT: Department of Natural Resources and Environmental Control,
Office of Natural Resources, Fish and Wildlife

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife has applied to the U.S. Department of the Interior, Fish and Wildlife Service for \$789,620 for a five-year period and the 10th year of the Amphibian and Reptile Monitoring and Protection grant. A required state contribution of \$425,180

brings the total project support to \$1,214,800. This grant requires 0.06 GF FTE, which is already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Amphibian and Reptile Monitoring and Protection grant provides funds for surveys, management and conservation of amphibian and reptile species in Delaware. Species of concern include bog turtles, calling frogs, diamondback terrapins, copperhead snakes and wood frogs. Although many species are known to be at risk due to habitat loss, pollution, climate change, disease, and over-collection, there is little local or regional long-term data available to help determine population trends or specific causes of local or regional declines or to address management actions.

31. SAI NUMBER: 6865

PROJECT TITLE: Raptor, Grassland, and Forest Bird Conservation
CFDA NUMBER: 15.634
APPLICANT: Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Natural Resources, Fish and Wildlife has applied to the U.S. Department of the Interior, Fish and Wildlife Service for \$885,465 for a five-year grant period and the first year of the Raptor, Grassland and Forest Bird Conservation Grant. A required state match of \$295,155 brings the total project support to \$1,180,620. There is 0.06 GF FTEs associated with this grant. Audit fees and indirect costs have been budgeted.

This grant provides federal funding for the Division of Fish and Wildlife to work closely with the Division of Parks and Recreation, Delaware Forest Service, National Wildlife Refuge, Delaware Department of Transportation, and other national organizations to gather data on raptors, grassland birds and forest birds to guide conservation efforts.

This year's objectives include the following:

- Conducting at one survey of Bald Eagle nests, statewide;
- Conducting 10 (one surveys at each site, annually) hawk migration surveys at two established Hawk Watch sites;
- Installing and maintaining at least 25 nest boxes for American Barn Owl, American Kestrel and Peregrine Falcon;
- Conducting 15 surveys of American Kestrel, Barn Owl, or Peregrine Falcon populations across Delaware;
- Conducting 20 surveys of four species (American Kestrel, Barn Owl, Eastern Screech Owl, Peregrine Falcon) each year;
- Conducting 5 surveys tracking American Kestrel movements across Delaware;
- Removing two invasive species, European Starling and House Sparrow, from American Kestrel boxes statewide;

- Conducting 1 survey per habitat each year, over 5 years of landbird SGCN in two habitats (grassland and forest);
- Providing technical assistance to 100 individuals in response to raptor-related inquiries; and
- Participating in 15 events, such as national and international meetings, conferences, or workshops by 2030.

32. SAI NUMBER: 2025-06-27-01

PROJECT TITLE: Radiological Emergency Preparedness Program
 CFDA NUMBER: Not Applicable
 APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency (DEMA) has applied to the Public Service Enterprise Group (PSEG) for \$1,499,079 for the 44th year of the Radiological Emergency Preparedness (REP) Program. There is no required state contribution. This program requires 10.70 NSF FTEs, which are included in the department's authorized budget. Audit fees are budgeted, and indirect costs are not applicable.

The REP program supports the testing, updating and implementation of Delaware's REP plan. 20 Del. C. § 3108 authorizes DEMA to develop and maintain a REP plan, in accordance with regulations and guidelines issued by the U.S. Nuclear Regulatory Commission and the Federal Emergency Management Agency. Through state and local partners, these funds are used to develop appropriate measures on behalf of Delaware residents, if radiological emergencies occur at any of the three nuclear reactors across the Delaware River in New Jersey.

Currently there are approximately 65,855 Delaware citizens who live within the 10-mile Emergency Planning Zone, not including the Delaware citizens who work within the zone. PSEG is required by law to provide Delaware with funding to train and plan emergency response measures in the event of an incident at one of the plants. DEMA coordinates efforts to ensure adequate response efforts to recover from incidents at power plants.

This year's objectives include the following:

- Continuing outreach efforts for residents in the Emergency Planning Zone to include education on readiness, sheltering and evacuation plans;
- Improving/upgrading REP monitoring equipment;
- Implementing distribution of new potassium iodide tablets; and
- Supporting preparedness through training and exercises.

33. SAI NUMBER: 6847

PROJECT TITLE: Community Oriented Policing Service - Anti-Heroin Task Force Program
CFDA NUMBER: 16.710
APPLICANT: Department of Safety and Homeland Security, State Police

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Delaware State Police (DSP) has applied to the U.S. Department of Justice, Community Oriented Policing Service for \$780,938 for a three-year grant period for the Anti-Heroin Task Force Program, and this is the second year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs do not apply.

This funding will allow the DSP to secure numerous tools to combat heroin within the State. These include portable license plate readers, high resolution camera systems, covert surveillance equipment and listening devices, night vision technology and a MX-908 portable mass spectrometer.

This year's objectives include the following:

- Improving detection and identification of potent drugs such as fentanyl, opioids and other dangerous narcotics to increase safety for officers and the public;
- Reducing violent crime rates by disrupting criminal activities, apprehending offenders, and intercepting and preventing the flow of heroin and other narcotics into Delaware;
- Enhancing intelligence gathering opportunities, targeted operations, and community engagement by focusing on high-risk areas and individuals; and
- Leveraging prevention resources by continuing to partner with the Delaware Division of Substance Abuse and Mental Health (DSAMH) to work with established community coalitions to provide services targeting substance abuse prevention.

34. SAI NUMBER: 6849

PROJECT TITLE: Section 154 Sanction Grant – IIJA
CFDA NUMBER: 20.607
APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Highway Safety

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Highway Safety has applied to the U.S. Department of Transportation, National Highway Traffic Safety Administration for \$1,457,853 for a three-year grant period for the Section 154 Sanction – IIJA (Infrastructure Investment and Jobs Act) Grant, and this is the 26th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Section 154 Sanction Grant is a portion of funds directed to Highway Safety from the U.S. Department of Transportation, which represents a portion of Delaware's allocation of federal highway construction funds. These funds are diverted from the Delaware Department of Transportation due to Delaware's lack of a compliant open container law. Funding will be used to support impaired driving enforcement, outreach efforts aimed at encouraging motorists not to drive impaired, the Traffic Safety Resource Prosecutor Program, DUI Training and law enforcement impaired driving detection equipment. This year's objective is to reduce impaired driving fatalities so that alcohol impaired fatalities are reduced from a five-year average of 32 to 31 for the current fiscal year.

35. SAI NUMBER: 6850

PROJECT TITLE: Section 405(h) Preventing Roadside Deaths Safety Incentive Grant – IJA
CFDA NUMBER: 20.616
APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Highway Safety

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Highway Safety (OHS) has applied to the U.S. Department of Transportation, National Highway Traffic Safety Administration for \$44,928 for a four-year grant period for the Section 405(h) Preventing Roadside Deaths Safety Incentive – IJA (Infrastructure Investment and Jobs Act) Grant, and this is the third year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Section 405(h) Preventing Roadside Deaths Safety Incentive grant was established under the Bipartisan Infrastructure Law (also known as IJA). These grant funds provide incentive funding to states to support behavioral safety initiatives to protect citizens such as police, EMS, DelDOT workers, etc. while on the side of the road. These grant funds will be utilized to provide support to create awareness campaigns for preventing roadside death as well as education and enforcement efforts in hopes of decreasing the number of roadside deaths on Delaware roadways each year.

This year's objectives include the following:

- Creative materials for the awareness campaigns will be developed by Aloysius, Butler and Clark and Deardorff Associates via state contract;
- Overtime education and enforcement funds will be provided to law enforcement across the state in jurisdictions where crashes are a concern, to include local, state and county police jurisdictions; and
- Meeting or exceeding roadside fatality's goal of 1.75 or less in FY 2025.

36. SAI NUMBER: 6851

PROJECT TITLE: Section 405(g) Non-Motorized Incentive Grant - IIJA
CFDA NUMBER: 20.616
APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Highway Safety

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Highway Safety has applied to the U.S. Department of Transportation, National Highway Traffic Safety Administration for \$265,081 for a four-year grant period of the Section 405(g) Non-Motorized Safety – IIJA (Infrastructure Investment and Jobs Act) Grant, and this is the tenth year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Section 405(g) Non-Motorized Safety Grant was established under the Fixing America's Surface Transportation Act and was continued in the Bipartisan Infrastructure Legislation (also known as IIJA). This grant will be utilized to provide support to create awareness campaigns for non-motorists as well as education and enforcement efforts in hopes of decreasing the number of pedestrians killed on Delaware roadways each year. These grant funds provide funding to states if the percentage of the state's non-motorized fatalities exceeds 15% of the total fatalities.

This year's objectives include the following:

- Providing funding to support behavioral safety initiatives to protect non-motorized road users that include pedestrians and bicyclists;
- Distributing overtime funds to law enforcement agencies in state jurisdictions where pedestrian crashes are a concern; and
- Meeting or exceeding reducing pedestrian fatality's goal of 27.2 or less in FY 2026.

37. SAI NUMBER: 6852

PROJECT TITLE: Section 405(f) Motorcycle Safety Grant - IIJA
CFDA NUMBER: 20.616
APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Highway Safety

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Highway Safety has applied to the U.S. Department of Transportation, National Highway Traffic Safety Administration for \$47,693 for a four-year grant period of the Section 405(f) Motorcycle Safety – IIJA (Infrastructure Investment and Jobs Act) Grant, and this is the 20th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Section 405(f) Motorcycle Safety Grant was established under the Transportation Act of the 21st Century and was continued under the Bipartisan Infrastructure Legislation (also known as IIJA). This grant provides funding to states to support initiatives aimed at improving motorcycle safety. Funds will be used to provide motorcycle awareness campaigns to reduce motorcycle crashes and fatalities. The overall goal of the program is to reduce motorcycle fatalities in FY 2026 to 18.4 or less

38. SAI NUMBER: 6853

PROJECT TITLE: Section 405(e) Distracted Driving Grant - IIJA

CFDA NUMBER: 20.616

APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Highway Safety

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Highway Safety (OHS) has applied to the U.S. Department of Transportation, National Highway Traffic Safety Administration for \$257,053 for a four-year grant period for the Section 405(e) Distracted Driving Incentive – IIJA (Infrastructure Investment and Jobs Act) Grant, and this is the third year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Section 405(e) Distracted Driving program was established under the Fixing America's Surface Transportation Act and was continued under the Bipartisan Infrastructure Legislation (also known as IIJA). These grant funds provide incentive funding to states if they adopt and implement effective programs to reduce highway deaths and injuries resulting from individuals driving distracted in vehicles. The State of Delaware will utilize these grant funds for high visibility paid media and enforcement efforts aimed at decreasing the use of cell phones. Grant funds may be sub awarded to the Delaware State Police for conducting Distracted Driving enforcement.

The performance target for Distracted Driving, as stated in the Office of Highway Safety's Highway Safety Plan, is to reduce the five-year average Distracted Driving related serious injury/fatality incidents from 35 to 34.9 or less.

39. SAI NUMBER: 6854

PROJECT TITLE: Section 405(d) Impaired Driving Countermeasures Grant - IIJA
CFDA NUMBER: 20.616
APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Highway Safety

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Highway Safety (OHS) has applied to the U.S. Department of Transportation, National Highway Traffic Safety Administration for \$1,584,327 for a four-year grant period for the Section 405(d) Impaired Driving Countermeasures - IIJA (Infrastructure Investment and Jobs Act) Grant, and this is the 24th year of the program. There is no required state contribution. The project requires 1.00 NSF FTE which is included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The Section 405(d) Impaired Driving Countermeasures Grant was established under the Transportation Equity Act of the 21st Century and was continued under the Bipartisan Infrastructure Law (also known as IIJA). This program provides incentive funding to states to support initiatives aimed at reducing incidences involving impaired driving. The program will be utilized to fund efforts to encourage motorists not to drive impaired, including paid media and educational outreach. Also, to fund DUI and Drug Recognition Expert training and equipment for law enforcement, and programmatic needs for the Traffic Safety Resource Prosecutor program.

40. SAI NUMBER: 6855

PROJECT TITLE: Section 405(c) Traffic Safety Information System Improvements Grant - IIJA
CFDA NUMBER: 20.616
APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Highway Safety

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Highway Safety (OHS) has applied to the U.S. Department of Transportation, National Highway Traffic Safety Administration for \$412,777 for a four-year grant period for the Section 405(c) Traffic Safety Information System Improvements – IIJA (Infrastructure Investment and Jobs Act) Grant, and this is the 18th year of the program. There is no required state contribution. This project requires 1.00 NSF FTE which is already included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The Section 405(c) Traffic Safety Information System Information Grant was established under the Transportation Equity Act of the 21st Century and was continued under the

Bipartisan Infrastructure Legislation (also known as IIJA). This grant provides incentive funding to states to support initiatives aimed at improving accuracy, completeness, timeliness and accessibility of state traffic records. In the state of Delaware, these funds will be used to enhance current traffic record systems in concert with the Traffic Records Coordinating Committee's (TRCC) Strategic Plan.

This year's objectives include the following:

- Sub granting the funds to support traffic record improvement projects in DELJIS and to implement the TRCC Strategic Plan through Whitman, Requardt and Associates;
- Continuing to utilize the OHS data analyst to provide crash data analysis for problem identification purposes;
- Requiring performance measures and performance targets that demonstrate quantitative improvements; and
- Ensuring Traffic Records Assessments are completed within five years of this application, including the recommendations and how each was addressed.

41. SAI NUMBER: 6856

PROJECT TITLE: Section 405(b) Occupant Protection Incentive Grant - IIJA
CFDA NUMBER: 20.616
APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Highway Safety

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Highway Safety has applied to the U.S. Department of Transportation, National Highway Traffic Safety Administration for \$384,472 for a four-year grant period for the Section 405(b) Occupant Protection Incentive - IIJA (Infrastructure Investment and Jobs Act) Grant, and this is the 27th year of the project. There is no required state contribution. This grant requires 1.00 NSF FTE which is included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The Section 405(b) Occupant Protection Incentive Grant was established under the Transportation Equity Act of the 21st Century and was continued in the current Bipartisan Infrastructure Legislation (also known as IIJA). This grant provides incentive funding to states for adopting and implementing effective programs aimed at reducing highway deaths and/or injuries, resulting from unrestrained individuals or improperly restrained individuals in motor vehicles.

This year's objectives include the following:

- Increasing seatbelt use rate through high profile paid media, seat belt surveys and enforcement efforts;
- Demonstrating and training for the correct and consistent use of child restraint seats; and
- Providing supplies for child passenger safety fitting stations.

42. SAI NUMBER: 6857

PROJECT TITLE: Section 402 Planning and Administration Grant - IIJA
CFDA NUMBER: 20.600
APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Highway Safety

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Highway Safety (OHS) has applied to the U.S. Department of Transportation, National Highway Traffic Safety Administration for \$2,867,025 for a four-year grant period of the Section 402 Planning and Administration - IIJA (Infrastructure Investment and Jobs Act) Grant, and this is the 59th year of the program. A required state contribution of \$261,831 brings the total project support to \$3,128,856. This grant requires 5.00 NSF and 2.00 GF FTEs, which are included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The Section 402 Planning and Administration grant provides funding for planning and administering the Highway Safety Plan to support initiatives to reduce the incidence of motor vehicle crashes, fatalities and injuries on state roadways. Delaware will utilize grant funds to support staff members, operational expenses, overtime enforcement, training/education and outreach. OHS partners for grant initiatives may include the Delaware State Police, Local Law Enforcement Agencies, Delaware Justice Information System, Department of Education and the Department of Transportation.

This year's objectives include the following:

- Providing overtime support for police officers to enforce highway safety laws;
- Educating to prevent fatalities on the highway;
- Improving State traffic safety information systems; and
- Participating in the Click it or Ticket national occupant protection campaign.

43. SAI NUMBER: 6873

PROJECT TITLE: Developmental Disabilities Council
CFDA NUMBER: 93.630
APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Developmental Disabilities Council

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Developmental Disabilities Council has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$526,312, for a three-year grant period for the Developmental Disability Council (DDC) grant, and the 57th year of the project. A required state contribution of \$129,200 and donations of \$80,000 bring the total project support to \$735,512. This grant requires 3.00 NSF FTEs and 1.00 GF FTEs, which are

included in the department's authorized budget complement. Audit fees have been budgeted indirectly through the Office of the Secretary, and indirect costs do not apply.

Funding will be used to aid the DDC in coordinating programs enabling independence, productivity integration and inclusion for individuals with disabilities. The DDC's areas of emphasis are self-advocacy, interagency collaboration, healthcare, and education/early intervention.

This year's objectives include the following:

- Accomplishing the objectives under the Self-Advocacy goal by supporting several different activities. Two major activities that the Council utilizes to help self-advocates become more empowered are the Junior Partners in Policymaking Program for young adults with disabilities as well as the Partners in Policymaking Program for adults with disabilities;
- Identifying opportunities to eliminate institutional bias by changing default planning in transition services towards home and community-based settings;
- Providing training and resources to assist individuals with I/DD with a focus on the African American community, or for whom English is not their first language, to become effective and empowered advocates for their own health;
- Addressing disparities in housing experienced by Delawareans with disabilities; and
- Working to address gaps in education and early intervention services for people with disabilities to train and support parents and allies to become empowered advocates.

44. SAI NUMBER: 6876

PROJECT TITLE: Hazard Materials Emergency Planning
CFDA NUMBER: 20.703
APPLICANT: Department of Safety and Homeland Security, Office of
the Secretary, Delaware Emergency Management Agency

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency has applied to the U.S. Department of Transportation, Pipeline and Hazard Materials Safety Administration for \$567,019 for a three-year grant period of the Hazard Materials Emergency Planning grant, and this is the 32nd year of the program. A required state contribution of \$141,755 brings the total project support to \$708,774. This grant requires 0.10 NSF and 0.54 GF FTEs, which is included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The Hazardous Materials Emergency Preparedness Training and Planning grant provides funding to Delaware in support of activities related to the proper transportation and management of hazardous materials, including the development, review and edit of emergency plans; training activities for public sector employees; and effective response to accidents and incidents involving the transportation of hazardous materials.

45. SAI NUMBER: 6846

PROJECT TITLE: Commercial Driver's License Program Implementation
CFDA NUMBER: 20.232
APPLICANT: Department of Transportation, Division of Motor Vehicles

REVIEW/COMMENT:

The Delaware Department of Transportation, Division of Motor Vehicles has applied to the U.S. Department of Transportation, Federal Motor Carrier Safety Administration (FMCSA) for \$1,744,197 for a four-year grant period of the Commercial Driver's License (CDL) Program Implementation grant, and this is the 14th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

FMCSA has CDL testing and learner's permit standards, which cover a broad range of compliance requirements, including the electronic recording of driver test results, completing background checks for all knowledge and skills test examiners and conducting and tracking statewide examiner certification training and audit requirements. Delaware has successfully implemented the integration of CDL test scores with the Motor Vehicle and Licensing System (MVALS) and instituted a platform to electronically score, record, and audit CDL skills testing to assist in the deterrence and detection of fraudulent activity.

This year's objectives include the following:

- Migrating from UNI-Windows mainframe to REST web services;
- Implementing a Third-Party Auditing program; and
- Purchasing necessary training supplies and CDL Manuals.

46. SAI NUMBER: 6794

PROJECT TITLE: Labor Market Information
CFDA NUMBER: 17.002
APPLICANT: Department of Labor, Administration, Office of Occupational and Labor Market Information

REVIEW/COMMENT:

The Delaware Department of Labor, Administration, Office of Occupational and Labor Market Information applied to the U.S. Department of Labor, Bureau of Labor Statistics for \$574,894 for a one-year grant period of the Labor Market Information grant, and this is the 31st year of the program. There is no required state contribution. This grant requires 6.50 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant will allow continuation of the Current Employment Statistics (CES) program, Local Area Unemployment Statistics (LAUS) program, Occupational Employment and Wage Statistics (OWES) program and the Quarterly Census of Employment and Wages

(QCEW) program. This year's objective is 100 percent compliance in the collection, analysis, and publication of CES, LAUS, QCEW and OES program data in compliance with the U.S. Bureau of Labor Statistics' guidelines and reporting requirements, while meeting or exceeding all quality measures.

47. SAI NUMBER: 6838

PROJECT TITLE: Vocational Rehabilitation Services
CFDA NUMBER: 84.126
APPLICANT: Department of Labor, Vocational Rehabilitation, Vocational Rehabilitation Services

REVIEW/COMMENT:

The Department of Labor, Vocational Rehabilitation. Vocational Rehabilitation Services has applied to the U.S. Department of Education, Office of Special Education and Rehabilitative Services for \$12,076,795 for a two-year grant period of the Vocational Rehabilitation Services grant, and this is the 89th year of the program. A required state contribution of \$3,315,477 brings the total project support to \$15,392,272. This program requires 76.50 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Vocational Rehabilitation Services grant enables the Division of Vocational Rehabilitation to provide services to transitioning youth and adults with disabilities to prepare for, enter and retain employment. In FY 2026, the Division will provide services to approximately 4,600 individuals and assist about 700 individuals with obtaining employment and maintaining employment for a minimum of 90 days. Provided services include vocational counseling and guidance, psychological or medical services to reduce barriers to employment, training, assistive technology, and job development and placement.

48. SAI NUMBER: 6839

PROJECT TITLE: Supported Employment Services
CFDA NUMBER: 84.187
APPLICANT: Department of Labor, Vocational Rehabilitation, Vocational Rehabilitation Services

REVIEW/COMMENT:

The Department of Labor, Vocational Rehabilitation Services has applied to the U.S. Department of Education, Office of Special Education and Rehabilitative Services for \$258,000 for a two-year grant period of the Supported Employment Services grant, and this is the 40th year of the program. A required state match of \$38,100 brings the total project support to \$296,100. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Supported Employment Services grant enables the Division of Vocational Rehabilitation (DVR) to provide counseling, job training and job placement services to Delaware residents with significant disabilities who are seeking employment. Services funded through the grant include in depth assessments for supported employment, specialized placement, job coaching until individuals are stabilized on the job and post-stabilization support for a minimum of 90 days. This year's objective is for a five-percent increase over the agency's FY 2024 numbers and aims to provide assessment services to 161 people, while helping to place 77.

49. SAI NUMBER: 6842

PROJECT TITLE: Independent Living Services
CFDA NUMBER: 93.369
APPLICANT: Department of Labor, Vocational Rehabilitation, Vocational Rehabilitation Services Safety

REVIEW/COMMENT:

The Department of Labor, Vocational Rehabilitation, Vocational Rehabilitation Services has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$348,060 for a two-year grant period of the Independent Living Services grant, and this is the 43rd year of the program. A required state contribution of \$38,673 brings the total project support to \$386,733. This grant requires 1.00 NSF FTE, which is already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Independent Living Services grant provides services to individuals with disabilities to assist them in functioning more independently at home, at work and in the community. The four core services in the program are advocacy, peer support, information and referral, and the development of independent living skills. This year's objective is to provide services to 186 individuals, assisting with home and vehicle modifications, assistive technology and other services designed to allow individuals with disabilities to remain in home and community settings.

50. SAI NUMBER: 6864

PROJECT TITLE: Disability Determination Service
CFDA NUMBER: 96.001
APPLICANT: Department of Labor, Vocational Rehabilitation, Disability Determination Services

REVIEW/COMMENT:

The Department of Labor, Vocational Rehabilitation, Disability Determination Services applied to the U.S. Social Security Administration (SSA) for \$8,783,562 for a one-year grant period of the Disability Determination Service - SSA grant, and this is the 70th year of the program. There is no required state contribution. This program requires 53.00 NSF

FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Disability Determination Service program evaluates and adjudicates claims of disability in the State on behalf of SSA and in accordance with all rules, regulations, and guidelines.

This year's objectives include the following:

- Adjudicating Social Security Disability applications with Electronic Claims Analysis Tool;
- Performing Continuous Disability Reviews of existing disability recipients in a new electronic format;
- Providing due process reviews for claimants who file an appeal; and
- Expediting the decision-making process of terminally/chronically ill claimants through the Quick Disability Determination process.

51. SAI NUMBER: 6872

PROJECT TITLE: Work Opportunity Tax Credit

CFDA NUMBER: 17.271

APPLICANT: Department of Labor, Employment and Training, Employment and Training Services

REVIEW/COMMENT:

The Delaware Department of Labor, Employment and Training, Employment and Training Services has applied to the U.S. Department of Labor, Employment and Training Administration for an additional \$43,879 for a two-year grant period of the Work Opportunity Tax Credit (WOTC), and this is the 46th year of the program. There is no required state contribution. This project requires 1.00 NSF FTE, which is already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The WOTC program provides tax credits to employers who hire and maintain employment for hard-to-place job seekers. Employment and Training Services determines the eligibility of individuals for this program, issues employer certifications and provides other operational support to ensure federal compliance. The continued objective of this program is to provide employment and training services to job seekers and provide certifications to employers eligible for WOTC.

52. SAI NUMBER: 6886

PROJECT TITLE: Equal Employment Opportunity Commission
CFDA NUMBER: 30.001
APPLICANT: Department of Labor, Industrial Affairs, Anti-Discrimination

REVIEW/COMMENT:

The Department of Labor, Industrial Affairs, Anti-Discrimination has applied to the U.S. Equal Employment Opportunity Commission for \$373,500 for a one-year grant period of the Equal Employment Opportunity Commission (EEOC) grant, and this is the 53rd year of the program. There is no required state contribution. This program requires 3.00 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The purpose of the EEOC is to assist Delaware in meeting its statutory mandate to enforce Title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act (ADEA) of 1967, the Americans with Disabilities Act (ADA) and the Genetic Information Nondiscrimination Act (GINA). In cooperation with EEOC, the Division of Industrial Affairs ensures the employment rights of individuals through the investigation of discrimination charges and shares charge resolutions with the federal government. This year's objectives are to process 450 Title VII ADEA, ADA and GINA cases and complete five intakes.

53. SAI NUMBER: 6887

PROJECT TITLE: State Apprenticeship Expansion
CFDA NUMBER: 6887
APPLICANT: Department of Labor, Employment and Training, Employment and Training Services

REVIEW/COMMENT:

The Delaware Department of Labor, Employment and Training, Employment and Training Services has applied to the U.S. Department of Labor, Employment Training Administration for \$418,450 for a two-year grant period of the State Apprenticeship Expansion Formula (SAEF) grant program, and this is the second year of the program. There is no required state contribution. This agreement requires 0.51 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

SAEF funds are used by states to support state capacity and state planning to create new and expand existing apprenticeship programs. The State Apprenticeship Expansion Formula grant will fund the Teacher Apprenticeship Pilot program-Wilmington University, Pre-Registered Apprenticeship Marketing Program-Urban Media Literacy and Pre-Registered Apprenticeship Heavy Truck Driver program-Wheels on the road.

This year's objectives include the following:

- Serving 350 Registered Apprentices statewide to fund the related technical instruction;
- Creating ten new Registered Apprentices Programs; and
- Creating ten new Registered Pre-Apprenticeship Programs.

54. SAI NUMBER: 6888

PROJECT TITLE: Occupational Safety and Health - Statistics
CFDA NUMBER: 17.005
APPLICANT: Department of Labor, Industrial Affairs, Occupational Safety and Health Administration/Bureau of Labor Statistics

REVIEW/COMMENT:

The Delaware Department of Labor, Industrial Affairs, Occupational Safety and Health Administration/Bureau of Labor Statistics is applying to the U.S. Department of Labor, Bureau of Labor Statistics for \$85,000 for a one-year grant period of the Occupational Safety and Health Statistics grant and the 53rd year of the program. A required state contribution of \$85,000 brings the total program support to \$170,000. This program requires 1.00 ASF FTE and 1.00 NSF FTE, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The purpose of the Occupational Safety and Health Statistics program is to collect data on work-related injuries and fatalities to promote injury protection in the workplace. The work-related injury information is collected in the form of a random survey to Delaware businesses. This year's objective is to compile two reports, Survey of Occupational Injuries, and Illnesses in Delaware (SOII) and Census of Fatal Occupational Injuries (CFOI). An 85% response and survey rate must be achieved for the SOII. Once data is released by BLS, reports are published on Department of Labor's website.

55. SAI NUMBER: 6902

PROJECT TITLE: Occupational Safety and Health - Consultation
CFDA NUMBER: 17.504
APPLICANT: Department of Labor, Industrial Affairs, Occupational Safety and Health Administration/Bureau of Labor Statistics

REVIEW/COMMENT:

The Delaware Department of Labor, Industrial Affairs, Occupational Safety and Health Administration/Bureau of Labor Statistics has applied to the U.S. Department of Labor, Occupational Safety and Health Administration for \$581,000 for a one-year grant period of the Occupational Safety and Health Consultation grant, and this is the 53rd year of the program. A required state contribution of \$64,222 brings the total project support to \$645,222. This grant requires 5.50 NSF and 0.50 ASF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This program allows Industrial Affairs to provide comprehensive safety and health consultation services with an emphasis on high-hazard private industries.

This year's objectives include the following:

- Identifying any safety and health hazards in their workplaces;
- Controlling or eliminating these hazards successfully;
- Establishing or improving a workplace safety and health program; and
- Understanding all requirements of applicable federal or state laws and implementing these regulations.

56. SAI NUMBER: 6863

PROJECT TITLE: Specialty Crop Block Grant
CFDA NUMBER: 10.170
APPLICANT: Department of Agriculture, Administration

REVIEW/COMMENT:

The Delaware Department of Agriculture, Administration has applied to the U.S. Department of Agriculture (USDA), Agricultural Marketing Service for \$340,000 for a three-year grant period of the Specialty Crop Block Grant, and this is the 15th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This grant provides funding to promote agriculture products through competitive grants which are available to individual producers, producer groups, organizations, associations, as well as state and local organizations that meet USDA priorities. The goal of the program is to enhance the competitiveness of Delaware's specialty crops (i.e., fruits and vegetables, tree nuts, dried fruits and horticulture, and nursery crops including floriculture). This year's objective is to implement grant projects that increase the competitiveness of Delaware grown specialty crops following priorities as specified by the USDA.

57. SAI NUMBER: 6803

PROJECT TITLE: Air Guard Operations and Maintenance Agreement
CFDA NUMBER: 12.401
APPLICANT: Delaware National Guard

REVIEW/COMMENT:

The Delaware National Guard has applied to the U.S. Department of Defense, National Guard Bureau for \$7,856,396 for a one-year period of the Air National Guard (ANG) Operations and Maintenance Agreement, and this is the 62nd year of the program. A required state contribution of \$707,553 brings the total agreement support to \$8,563,949. This agreement requires 44.00 NSF and 4.00 GF FTEs, which are included in the

department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The ANG Operations and Maintenance Agreement provides funds to support operations and maintenance activities at Delaware ANG facilities. The federal mission of these facilities requires readiness training for prompt mobilization in the event of war, national emergencies or other contingencies. This year's objectives are to continue to properly and safely maintain the guard's 100 percent federally owned facilities with federal grant funding, as well as the state-owned Readiness Center facilities located throughout the State. The Delaware National Guard has been able to adequately maintain these facilities by leveraging the limited state funding received as matching funds.

58. SAI NUMBER: 6804

PROJECT TITLE: Army National Guard Environmental Resource Management Agreement

CFDA NUMBER: 12.401

APPLICANT: Delaware National Guard

REVIEW/COMMENT:

The Delaware National Guard has applied to the U.S. Department of Defense, National Guard Bureau for \$721,634 for a one-year period of the Army National Guard (ARNG) Environmental Resource Management Agreement, and this is the 36th year of the program. There is no required state contribution. This agreement requires 4.00 NSF FTEs, which are included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The ARNG Environmental Resource Management Agreement provides funds for the performance of environmental compliance, corrective projects, environmental services and related program management at Delaware ARNG facilities throughout the State. The main objective for the Army National Guard Environmental Resources Management Agreement is to ensure that federal and state environmental safety standards are continually maintained at each of the Army National Guard facilities.

59. SAI NUMBER: 6805

PROJECT TITLE: Air National Guard Security Guard Agreement

CFDA NUMBER: 12.401

APPLICANT: Delaware National Guard

REVIEW/COMMENT:

The Delaware National Guard has applied to the U.S. Department of Defense, National Guard Bureau for \$2,569,700 for a one-year period of the Air National Guard (ANG) Security Guard Agreement, and this is the 73rd year of the program. There is no required state contribution. This agreement requires 25.00 NSF FTEs, which are included in the

department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

This agreement provides funding for 24-hour security guard protection for Delaware ANG personnel, aircraft, facilities, and equipment at the ANG base in New Castle, Delaware. The main measurable objective for the Air National Guard Security Guard Agreement is to successfully continue to protect the Delaware Air National Guard's personnel, aircraft, and facilities.

60. SAI NUMBER: 6806

PROJECT TITLE: Army National Guard Operations and Maintenance Agreement
CFDA NUMBER: 12.401
APPLICANT: Delaware National Guard

REVIEW/COMMENT:

The Delaware National Guard has applied to the U.S. Department of Defense, National Guard Bureau for an additional \$18,955,784 for a one-year period of the Army National Guard (ARNG) Operations and Maintenance Agreement, and this is the 73rd year of the program. A required state contribution of \$6,559,037 brings the total project support to \$25,514,821. This project requires 25.50 NSF and 10.50 GF FTEs, which are previously included in the department's authorized budget complement. Audit fees were previously budgeted, and indirect costs are not applicable.

The ARNG Operations and Maintenance Agreement provides funds to support operations and maintenance activities at Delaware ARNG facilities. The federal mission of these facilities requires readiness training for prompt mobilization in the event of war, national emergencies, or other contingencies. This year's objectives are to continue to maintain the Guard's 100 percent federally owned facilities properly and safely with federal grant funding, as well as the state-owned Readiness Center facilities located throughout the State.

61. SAI NUMBER: 6866

PROJECT TITLE: Lead Testing in School and Child Care Program
CFDA NUMBER: 66.444
APPLICANT: Department of Education, Operations Support

REVIEW/COMMENT:

The Department of Education, Operations Support, is applying to the Environment Protection Agency for \$142,000 for a three-year period of the Lead Testing in School and Child Care Grant Program. This is the fifth year of funding for this project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

These funds will be used to provide resources to local education agencies (LEAs) and childcare facilities as part of the Voluntary School and Child Care Lead Testing and Reduction Grant Program. These resources will be used for lead testing and remediation in our schools and childcare facilities.

This year's objectives include the following:

- Providing resources to LEAs and childcare facilities including sampling and lab analysis according to the EPA 3Ts (Training, Testing and Taking Action);
- Improving water quality and lead exposure reduction in drinking water;
- Reducing children's exposure to lead in drinking water;
- Improving staff and community knowledge on lead in drinking water and other environmental harms; and
- Establishing routine practices such as those outlined in the 3Ts guidance.



State of Delaware
Office of Management and Budget

Delaware State Clearinghouse Committee
November 5, 2025

The October 21, 2025, meeting of the Delaware State Clearinghouse Committee for September projects was called to order by Senator W. Charles Paradee, III, at 10:01 a.m. at 411 Legislative Ave., Legislative Hall, Joint Finance Committee Meeting Room, Dover, DE.

The following members were in attendance:

The Honorable W. Charles Paradee, III, Senator
The Honorable Stephanie Hansen, Senator, via Zoom
The Honorable Charles Postles, Jr., Representative, via Zoom
The Honorable Ruth Ann Miller, Controller General
Chuck Clark, Proxy, Department of Finance, via Zoom
Andrea Godfrey, Proxy, Office of Management and Budget
Michelle Strauss, Proxy, Department of State, via Zoom

I. New Business

1. 6924 Substance Abuse and Mental Health Projects of Regional and National Significance

Amy Herb, Department of Health and Social Services, Division of Substance Abuse and Mental Health, Substance Abuse

A MOTION was made by Senator Stephanie Hansen, seconded by Controller General Ruth Ann Miller to approve this project. The MOTION passed unanimously.

2. 5402 Amendment Support Agency Cooperative Agreement – Preliminary Assessment/Site Inspection – Switch Fund

Amy Bryson, Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances

A MOTION was made by Senator Stephanie Hansen, seconded by Controller General Ruth Ann Miller to approve this project. The MOTION passed unanimously.

3. 6909 Atlantic Flyway Cooperative Research

Craig Rhoads, Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

A MOTION was made by Representative Charles Postles, Jr, seconded by Controller General Ruth Ann Miller to approve this project. The MOTION passed unanimously.

4. 6913 Section 5307 Operating Assistance - Kent County

Kendall Small, Department of Transportation, Office of the Secretary, Finance Division

A MOTION was made by Senator Stephanie Hansen, seconded by Controller General Ruth Ann Miller to approve this project. The MOTION passed unanimously.

5. 6871 Dagsboro Readiness Center (MILCON)

Tina Ferguson & Eugene Bledsoe, Delaware National Guard

A MOTION was made by Senator Stephanie Hansen, seconded by Representative Charles Postles, Jr to approve this project. The MOTION passed unanimously.

6. 2025-08-22-01 Vulcan Equipment Grant - School Nutrition Foundation

Darla Koff, Caesar Rodney School District

A MOTION was made by Senator Stephanie Hansen, seconded by Controller General Ruth Ann Miller to approve this project. The MOTION passed unanimously.

II. Continued Items:

1. 2025-08-14-01 Recovery Housing Program
2. 6879 Title III, Part C-2 – Home Delivered Meals
3. 6880 Title III Disease Prevention and Health Promotion Services
4. 6882 Title III, Part E – National Family Caregivers Support
5. 6883 Title VII Ombudsman Activity
6. 6884 Title VII Elder Abuse Prevention
7. 6885 Nutrition Services Incentive Plan
8. 6923 Center for Mental Health Block Grant
9. 6874 Adult Protective Services Omnibus Formula Grants to States
10. 6877 Title III B Supportive Services
11. 6878 Title III C-1 Congregate Meals
12. 6942 Centers for Medicare and Medicaid Services Survey and Certification – Medicaid
13. 6943 Centers for Medicare and Medicaid Services Survey and Certification – Hospice
14. 6944 Centers for Medicare and Medicaid Services Survey and Certification – Long Term Care
15. 6945 Centers for Medicare and Medicaid Services Survey and Certification – Long Term Care
16. 6946 Centers for Medicare and Medicaid Services Survey and Certification – Hospice
17. 6947 Centers for Medicare and Medicaid Services Survey and Certification – Medicaid
18. 6862 Access and Visitation Program
19. 5579 Amendment Aquatic Resources Education Program

20. 6827 Drinking Water State Revolving Fund Emerging Contaminants – IIJA
21. 6828 Drinking Water State Revolving Fund Supplemental – IIJA
22. 6904 National Dam Safety Program
23. 6907 Community Assistance Program
24. 6908 Port Security Program
25. 6912 Joint Enforcement Agreement
26. 6914 Air Pollution Control
27. 6918 Recreational Boating Safety Financial Assistance
28. 6911 Port Security Grant Program
29. 6921 Emergency Management Performance Grant
30. 6925 Non-Profit Security Grant Program
31. 6926 Homeland Security Grant Program
32. 6928 State and Local Cybersecurity Grant Program – IIJA
33. 6905 Delaware Aviation System Planning
34. 6922 Reemployment and Eligibility Assessment
35. 6392 Amendment Child and Adult Care Food Program
36. 6397 Amendment Summer Food Service Program - State Administrative Funds
37. 6398 Amendment Child Nutrition Program - State Administrative Expense
38. 6906 Return to Learn Program
39. 6872 Work Opportunity Tax Credit – Restated
40. 6929 Special Supplement Nutrition Program for Women, Infants and Children – Food
41. 6930 Special Supplement Nutrition Program for Women, Infants and Children – Administration

A MOTION was made by Controller General Ruth Ann Miller, seconded by Senator Stephanie Hansen to approve this project. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:32 a.m. by Senator W. Charles Paradee, III. The next meeting will be held on Tuesday, November 18, 2025, at 10:00 a.m.

Sincerely,



Andrea Godfrey
Director, Budget Development and Planning

AG:jj

**Delaware State Clearinghouse Committee Meeting
October 21, 2025
Application Summary**

NEW BUSINESS:

1. SAI NUMBER: 6924

PROJECT TITLE: Substance Abuse and Mental Health Projects of Regional and National Significance
CFDA NUMBER: 93.24
APPLICANT: Department of Health and Social Services, Division of Substance Abuse and Mental Health, Substance Abuse

REVIEW/COMMENT:

The Department of Health and Social Services, Substance Abuse and Mental Health, Substance Abuse has applied to the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for \$1,983,372 for a five-year grant period of the Substance Abuse and Mental Health Projects of Regional and National Significance grant and this is the first year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

Grant funds will be used to build a statewide, comprehensive, collaborative, data-driven, and sustainable prevention infrastructure committed to fostering healthy and resilient individuals, families, and communities grounded in reducing risk factors, strengthening protective factors, building resilience, and promoting well-being. It is a multi-faceted approach that aims to build partnerships between community providers and coalitions with K-12 and higher educational institutions.

This year's objectives include the following:

- Increasing the capacity of the state-level prevention infrastructure focused on strengthening protective factors, reducing risk factors, building resilience, and promoting well-being to prevent and reduce the initiation and progression of substance use and its related challenges.
- Increasing the capacity of K-12 and higher education institutions to implement and deliver effective prevention programs and strategies focused on risk and protective factors to reduce student high-risk behaviors that may contribute to the increased rates of tobacco, alcohol, marijuana and vaping use among Delaware's youth and young adults.
- Developing and implementing coordinated evidence-based prevention strategies between K-12 schools and institutes of higher education with community prevention providers in each county.
- Increasing capacity and readiness in existing and newly established priority communities to develop and implement coordinated, evidence-based prevention strategies to identify and address local substance use prevention challenges.

- Increasing the State's capacity to implement a coordinated communication and engagement strategy with community prevention providers, subrecipients, and community coalitions to address the gaps in prevention efforts, ensure the coordination of efforts, improve networking relationships, and promote innovations and partnerships within and across communities.

2. SAI NUMBER: 5402 Amendment

PROJECT TITLE: Support Agency Cooperative Agreement – Preliminary Assessment/Site Inspection – Switch Fund
 CFDA NUMBER: 66.802
 APPLICANT: Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of Environmental Protection, Waste and Hazardous Substances, has applied to the U.S. Environmental Protection Agency for an additional \$463,727 for a four-year grant period of the Support Agency Cooperative Agreement – Preliminary Assessment/Site Inspection grant, and this is the 36th year of the program. This amendment brings the total project support to \$1,456,050. There is no required state contribution. This project requires 0.90 NSF FTEs, which are already included in the department's authorized budget complement. The department is requesting to switch fund a portion of BP# 133799 due to increased federal support for personnel. Audit fees and indirect costs have been budgeted.

The grant provides funds to conduct preliminary assessments and site inspections of potentially contaminated areas throughout the State. The assessments and inspections characterize the hazardous substances present, potential pollutant dispersal pathways, the populations and resources which might be affected, facility management practices as well as evaluation of whether sites with potential contamination need further actions.

This year's objectives include the following:

- Conducting an assessment of existing polyfluoroalkyl substance (PFAS) data to identify gaps and potential study areas;
- Investigating data gaps or target areas through the collection of environmental samples to evaluate for PFAS and other potential chemicals of concern to evaluate whether sites with potential contamination need further action; and
- Submitting report of findings based on studies including potential next steps to U.S. Environmental Protection Agency by September 30, 2027.

PERSONNEL IMPACT STATEMENT:

The Department is requesting approval to switch fund a portion of BP# 133799, Hydrologist IV, from 1.00 GF to 0.70 GF/0.30 NSF to reflect additional federal funding to support this position.

3. SAI NUMBER: 6909

PROJECT TITLE: Atlantic Flyway Cooperative Research
CFDA NUMBER: 15.611
APPLICANT: Department of Natural Resources and Environmental Control,
Office of Natural Resources, Fish and Wildlife

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife has applied to the U.S. Department of Interior, Fish and Wildlife Service for \$164,802 for a six-year grant period of the Atlantic Flyway Cooperative Research and Survey Grant, and this is the first year of the project. This grant requires a state match of \$41,122, as well as in kind contributions of \$13,812 which brings the total project support to \$219,736. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The purpose of the Atlantic Flyway Cooperative Research and Survey Grant Proposal is to improve the status of waterfowl and other migratory waterbirds in the Atlantic Flyway. The data are used to update a wide variety of conservation plans, adaptive harvest management strategies, and hunting regulations. Beneficiaries include waterfowl hunters and members of the public who enjoy seeing or hunting waterfowl and other waterbirds.

This year's objectives include the following:

- Coordinating with the Executive Committee and Game and Nongame Sections;
- Participating in annual meetings and scheduled work group meetings and calls;
- Developing contracts and agreements with partners to implement the work;
- Reviewing invoices from contractors and subrecipients prior to payment; and
- Writing annual reports and communicating regularly on performance and finances to states, the Flyway Council Executive Committee, Game, and Nongame Sections, and Northeast Association of Fish & Wildlife Agencies leadership.

4. SAI NUMBER: 6913

PROJECT TITLE: Section 5307 Operating Assistance - Kent County
CFDA NUMBER: 20.507
APPLICANT: Department of Transportation, Office of the Secretary, Finance
Division

REVIEW/COMMENT:

The Delaware Department of Transportation (DelDOT), Office of the Secretary, Finance Division has applied to the U.S. Department of Transportation, Federal Transit Administration for \$3,583,179 for a one-year period of the Section 5307 Operating Assistance – Kent County grant, and this is the first year of the project. There is no required state contribution; however, a 50 percent match of \$3,583,179 will be provided by Delaware Transit Corporation (DTC) through its operating budget bringing the total project

support to \$7,166,358. There are no state positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

Grant funds will be used to provide operating assistance to DTC for operations in Kent County, Delaware. This funding will be used for salaries and benefits, as well as fuel expenses to maintain transit operations and continue to provide riders the service they rely on. DelDOT and the Dover-Kent Counties MPO will participate in grant activities with DelDOT completing federal draw and submitting invoices on behalf of DTC.

5. SAI NUMBER: 6871

PROJECT TITLE: Dagsboro Readiness Center (MILCON)
CFDA NUMBER: 12.400
APPLICANT: Delaware National Guard

REVIEW/COMMENT:

The Delaware National Guard (DNG) has applied to the U.S. Department of Defense, Department of the Army for \$8,144,150 for a five-year period for the Dagsboro Readiness Center (RC), and this is the 1st year of the program. A required state contribution of \$2,716,050 brings the total project support to \$10,860,200. There are no positions associated with this request. Audit fees have been budgeted, and indirect costs are not applicable.

This is a new Military Construction Cooperative Agreement that was reviewed by the NBG as an unspecified military construction design-bid-build project. The project will significantly enhance state active-duty capabilities by strategically positioning critical logical assets in the southern region of Delaware, thereby improving the DNG's operational responsiveness and readiness.

This year's objectives include the following:

- Designing, site preparation, and construction of a 4,000 square foot addition to the RC and alteration of the existing 5,000 square foot RC structure;
- Parking suitable for military vehicles;
- Constructing a vault space for safe and proper weapons storage; and
- Implementing anti-terrorism/force protection measures that support training, administrative, and logistical requirements of the 262 Class and Inspection Company.

6. SAI NUMBER: 2025-08-22-01

PROJECT TITLE: Vulcan Equipment Grant - School Nutrition Foundation
CFDA NUMBER: N/A
APPLICANT: Caesar Rodney School District

REVIEW/COMMENT:

The Caesar Rodney School District is applying to the School Nutrition Foundation for \$51,669 for a one-year grant period of the Vulcan Equipment Grant program. This is the

first year of funding for this project. There is no required state contribution. There are no positions associated with this grant. Audit fees and indirect costs are not applicable.

These funds will be used for the purchase and installation of one new gas oven, that will provide high school students free breakfast and free lunch every school day under the Community Eligibility Provision. The funds will help reduce the rising costs of equipment repairs by providing additional cooking equipment.

This year's objectives include the following:

- Providing 2,369 high school students with healthy, well-balanced meals utilizing 12 ovens;
- Providing a new combi-oven valued at \$51,669; and
- Reducing the annual maintenance costs by \$5,000.

CONTINUED BUSINESS:

1. SAI NUMBER: 2025-08-14-01

PROJECT TITLE: Recovery Housing Program
CFDA NUMBER: 14.228
APPLICANT: Executive, Delaware State Housing Authority

REVIEW/COMMENT:

Delaware State Housing Authority (DSHA) applied to the U.S. Department of Housing and Urban Development, Office of Community Planning and Development for \$1,430,099 for a two-year grant period of the Recovery Housing Program, and this is the seventh year of the project. There is no required state contribution. This project requires 0.33 NSF FTEs which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

Public Law 115-271 authorized certain Community Development Block Grant (CDBG) grantees (such as DSHA) to receive Recovery Housing Program funding in response to the Opioid epidemic. These funds will be used to provide quality, affordable housing assistance to individuals in recovery from a substance use disorder. By providing stable housing to support recovery, the program aims to support efforts for independent living. DSHA will subaward most of the funds to the Delaware Division of Substance Abuse and Mental Health to assist in meeting the objectives of the program and develop housing or maintain housing for individuals.

This year's objectives include working with the low- and moderate-income clientele of the CDBG program on eligible activities which include acquisition, rehabilitation, re-construction and new construction. Eligible clientele must include people who meet federal poverty limits and persons insured by Medicaid. Participants may receive assistance for the lesser of 2 years (cumulative) or until they secure permanent housing.

2. SAI NUMBER: 6879

PROJECT TITLE: Title III, Part C-2 – Home Delivered Meals
CFDA NUMBER: 93.045
APPLICANT: Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration/Community Services

REVIEW/COMMENT:

The Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration/Community Services has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$1,862,594 for a one-year grant period of the Title III, Part C-2 - Home Delivered Meals brings the total project support to \$2,328,243. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The State Plan on Aging enables Delaware to receive funds under Title III and Title VII of the federal Older Americans Act, as well as associated nutrition incentive funds. This grant provides nutrition services under Title III, Part C-2 of the Older Americans Act, which provides funding for home-delivered meals.

This year's objectives include the following:

- Promoting excellence in the delivery of core Older Americans Act Programs;
- Carrying out advocacy efforts to develop service structure that improves the lives of older persons, adults with physical disabilities and their care givers;
- Developing strategies to fully integrate discretionary grant programs with Older Americans Act core programs;
- Supporting consumer control and choice related to long-term care options; and
- Supporting the expansion of home and community-based services which enable consumers to direct their own care.

3. SAI NUMBER: 6880

PROJECT TITLE: Title III Disease Prevention and Health Promotion Services
CFDA NUMBER: 93.043
APPLICANT: Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration/Community Services

REVIEW/COMMENT:

The Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration/Community Services has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$130,378 for a one-year grant period of the Title III Disease Prevention and Health Promotion Services grant, and this is the 58th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The State Plan on Aging enables Delaware to receive funds under Title III and Title VII of the federal Older Americans Act, as well as associated nutrition incentive funds. Title III, Part D of the Older Americans Act provides funding for disease prevention and health promotion activities through evidence-based programs.

This year's objectives include the following:

- Promoting excellence in the delivery of core Older Americans Act Programs;
- Carrying out advocacy efforts to develop service structure that improves the lives of older persons, adults with physical disabilities and their caregivers;
- Developing strategies to fully integrate discretionary grant programs with Older Americans Act Core Programs;
- Supporting consumer control and choice related to long-term care options; and
- Supporting the expansion of home and community-based services who enable consumers to direct their own care.

4. SAI NUMBER: 6882

PROJECT TITLE: Title III, Part E – National Family Caregivers Support
CFDA NUMBER: 93.052
APPLICANT: Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration/Community Services

REVIEW/COMMENT:

The Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration/Community Services has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$960,345 for a two-year grant period for the Title III, Part E - National Family Caregivers Support grant, and this is the 26th year of the project. A required state contribution of \$240,086 brings the total project support to \$1,200,431. This project requires 4.00 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The State Plan on Aging enables Delaware to receive funds under Title III and Title VII of the Older Americans Act, as well as associated nutrition incentive funds. Title III, Part E of the Older Americans Act provides funds for services to support caregivers.

This year's objectives include the following:

- Promoting excellence in the delivery of core Older Americans Act Programs;
- Carrying out advocacy efforts to develop service structure that improves the lives of older persons, adults with physical disabilities and their caregivers;
- Developing strategies to fully integrate discretionary grant programs with Older Americans Act core programs;
- Supporting consumer control and choice related to long-term care options; and

- Supporting the expansion of home and community-based services which enable consumers to direct their own care.

5. SAI NUMBER: 6883

PROJECT TITLE: Title VII Ombudsman Activity
 CFDA NUMBER: 93.042
 APPLICANT: Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration/Community Services

REVIEW/COMMENT:

The Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration/Community Services has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$108,331 for a one-year period of the Title VII Ombudsman Activity grant, and this is the 37th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The State Plan on Aging enables Delaware to receive funds under Title III and Title VII of the federal Older Americans Act, as well as associated nutrition incentive funds. This grant will partially fund activities for the Long-Term Care Ombudsman program.

This year's objectives include the following:

- Promoting excellence in the delivery of core Older Americans Act Programs;
- Carrying out advocacy efforts to develop service structure that improves the lives of older persons, adults with physical disabilities and their caregivers;
- Developing strategies to fully integrate discretionary grant programs with Older Americans Act core programs;
- Supporting consumer control and choice related to long-term care options; and
- Supporting the expansion of home and community-based services which enable consumers to direct their own care.

6. SAI NUMBER: 6884

PROJECT TITLE: Title VII Elder Abuse Prevention
 CFDA NUMBER: 93.041
 APPLICANT: Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration/Community Services

REVIEW/COMMENT:

The Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration/Community Services has applied to the U.S. Department of Health and Human Services, Administration for Community Living for

\$23,626 for a one-year grant period for the Title VII Elder Abuse Prevention grant, and this is the 36th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The State Plan on Aging enables Delaware to receive funds under Title III and Title VII of the Older Americans Act, as well as associated nutrition incentive funds. This grant will partially fund prevention and awareness activities of the Adult Protective Services unit.

This year's objectives include the following:

- Promoting excellence in the delivery of core Older Americans Act Programs;
- Carrying out advocacy efforts to develop service structure that improves the lives of older persons, adults with physical disabilities and their caregivers;
- Developing strategies to fully integrate discretionary grant programs with Older Americans Act core programs;
- Supporting consumer control and choice related to long-term care options; and
- Supporting the expansion of home and community-based services which enable consumers to direct their own care.

7. SAI NUMBER: 6885

PROJECT TITLE: Nutrition Services Incentive Plan

CFDA NUMBER: 93.053

APPLICANT: Department of Health and Social Services, Services for Aging
& Adults with Physical Disabilities, Administration/
Community Services

REVIEW/COMMENT

The Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration/Community Services has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$291,898 for a one-year grant period for the Nutrition Services Incentive Plan, and this is the 45th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This grant is part of the State Plan on Aging, which enables Delaware to receive funds under Title III and Title VII of the Older Americans Act, as well as associated nutrition incentive funds. The Nutrition Services Incentive Program provides funds and commodity foods to supplement the Title III, Part C-2 Nutrition program.

This year's objectives include the following:

- Promoting excellence in the delivery of core Older Americans Act programs;
- Carrying out advocacy efforts to develop service structure that improves the lives of older persons, adults with physical disabilities, and their caregivers;
- Developing strategies to fully integrate discretionary grant programs with Older Americans Act core programs;

- Supporting consumer control and choice related to long-term care options; and
- Supporting the expansion of home and community-based services which enable consumers to direct their own care.

8. SAI NUMBER: 6923

PROJECT TITLE: Center for Mental Health Block Grant
 CFDA NUMBER: 93.958
 APPLICANT: Department of Health and Social Services, Division of Substance Abuse and Mental Health, Community Mental Health

REVIEW/COMMENT:

The Department of Health and Social Services, Substance Abuse and Mental Health, Community Mental Health (DSAMH) has applied to the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration for \$167,611 for a two-year grant period for the Bipartisan Safer Communities Act Center for Mental Health Block Grant, and this is the fifth year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

Grant funds will be used to expand access to mental health care and to develop a statewide mental health emergency plan. DSAMH will collaborate with the Delaware Emergency Management Agency, the Department of Services for Children, Youth, and their Families, Division of Prevention and Behavioral Health Services, and the Department of Education in the planning and implementation of substance abuse and mental health services to ensure that services are reflective of a seamless, single system of implementation.

This year's objectives include the following:

- Developing a statewide mental health emergency preparedness and response plan focused on behavioral health that includes collaboration between behavioral health, law enforcement, justice systems, local agencies, and public health to ensure that identified services are integrated and sustainable;
- Establishing a team as a point of contact for guidance and direction related to any anticipated or unanticipated mental health crisis;
- Identifying multidisciplinary mobile crisis team(s) that can be deployed rapidly, 24/7, throughout the State to address the mental health components during an emergency/crisis; and
- Providing specific, evidence-based services for those affected by mental health emergency/crisis-related trauma, including mass shootings/school violence.

9. SAI NUMBER: 6874

PROJECT TITLE: Adult Protective Services Omnibus Formula Grants to States
 CFDA NUMBER: 93.698
 APPLICANT: Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration

REVIEW/COMMENT:

The Delaware Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$102,420 for a two-year period of the Adult Protective Services Omnibus Formula Grants to States, and this is the fourth year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees and indirect costs are not applicable.

Funding will be used to enhance and improve adult protective services in support of the agency's Operational Strategic Plan and be consistent with national best practices. This elder justice project involves development of an emergency capable APS, providing staff with tools to be able to work more efficiently; and to better support alleged victims of abuse, neglect, and exploitation.

This year's objectives include the following:

- Enhancing supported services for alleged victims through increased emergency services including innovative housing models;
- Strengthening knowledge base with intensive training on relevant adult protective services topics; and
- Enhanced infrastructure through evidence-based training, education and outreach to diverse professionals.

10. SAI NUMBER: 6877

PROJECT TITLE: Title III B Supportive Services
CFDA NUMBER: 93.044
APPLICANT: Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration/Community Services

REVIEW/COMMENT:

The Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration/Community Services has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$2,029,499 for a two-year grant period of the Title III, Part B - Supportive Services grant, and this is the 59th year of the program. A required state contribution of \$1,177,248 brings the total project support to \$3,206,747. This project requires 11.75 NSF and 13.25 GF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant is part of the State Plan on Aging, which enables Delaware to receive funds under Title III and Title VII of the Older Americans Act, as well as associated nutrition incentive funds. This funding provides supportive services such as personal care, adult day services, and case management under Title III, Part B of the Older Americans Act.

This year's objectives include the following:

- Promoting excellence in the delivery of core Older Americans Act Programs;
- Carrying out advocacy efforts to develop service structure that improves the lives of

- older persons, adults with physical disabilities and their care givers;
- Developing strategies to fully integrate discretionary grant programs with Older Americans Act core programs;
- Supporting consumer control and choice related to long-term care options; and
- Supporting the expansion of home and community- based services which enable consumers to direct their own care.

11. SAI NUMBER: 6878

PROJECT TITLE: Title III C-1 Congregate Meals
 CFDA NUMBER: 93.045
 APPLICANT: Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration/Community Services

REVIEW/COMMENT:

The Department of Health and Social Services, Services for Aging and Adults with Physical Disabilities, Administration/Community Services has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$2,764,181 for a one-year grant period for the Title III, Part C-1 Congregate Meals grant, and this is the 59th year of the project. A required state contribution of \$1,306,661 brings the total project support to \$4,070,842. This project requires 3.25 NSF and 5.75 GF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The State Plan on Aging enables Delaware to receive funds under Title III and Title VII of the Older Americans Act, as well as associated nutrition incentive funds. This grant provides nutrition services under Title III, Part C of the Older Americans Act, which provides funding for congregate meals.

This year's objectives include the following:

- Promoting excellence in the delivery of core Older Americans Act Programs;
- Carrying out advocacy efforts to develop service structure that improves the lives of older persons, adults with physical disabilities and their caregivers;
- Developing strategies to fully integrate discretionary grant programs with Older Americans Act core programs;
- Supporting consumer control and choice related to long-term care options; and
- Supporting the expansion of home and community-based services which enable consumers to direct their own care.

12. SAI NUMBER: 6942

PROJECT TITLE: Centers for Medicare and Medicaid Services Survey and Certification - Medicaid
 CFDA NUMBER: 93.777
 APPLICANT: Department of Health and Social Services, Division of Health Care Quality

The Department of Health and Social Services, Division of Health Care Quality (DHCQ) has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$1,731,722 for a one-year period of the Centers for Medicare and Medicaid Services Survey and Certification - Medicaid grant, and this is the 60th year of the program. There is a required state contribution of \$702,091 bringing the total project support to \$2,433,813. This program requires 7.00 NSF and 5.00 GF FTEs which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

13. SAI NUMBER: 6943

REVIEW/COMMENT:

This grant supports the Impact Act which provides for federal funding and mandates that all Medicare certified hospices be surveyed every three years. The Division of Health Care Quality is responsible for the licensing state facilities and for surveying Medicare certified hospice facilities. This year's objectives are to complete four required hospice recertification surveys related to Medicare certified hospice.

14. SAI NUMBER: 6944

PROJECT TITLE: Centers for Medicare and Medicaid Services Survey and Certification – Long Term Care
CFDA NUMBER: 93.777
APPLICANT: Department of Health and Social Services, Division of Health Care Quality

REVIEW/COMMENT:

The Department of Health and Social Services, Division of Health Care Quality (DHCQ) has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$1,168,301 of the Centers for Medicare and Medicaid Services Survey and Certification – Long Term Care grant, and this is the 60th year of the program. There is no required state contribution. This program requires 8.00 NSF FTEs which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant supports DHCQ, which is the regulatory survey agency for the State of Delaware responsible for the licensing of state facilities and is responsible for the licensing of Medicare and Medicaid programs for the federal government. This year's objectives are to conduct surveys at 136 facilities for licensure and/or federal certification and to perform complaint investigations of long-term care facilities.

15. SAI NUMBER: 6945

PROJECT TITLE: Centers for Medicare and Medicaid Services Survey and Certification – Long Term Care
CFDA NUMBER: 93.777
APPLICANT: Department of Health and Social Services, Division of Health Care Quality

REVIEW/COMMENT:

The Department of Health and Social Services, Division of Health Care Quality (DHCQ) has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$1,168,301 of the Centers for Medicare and Medicaid Services Survey and Certification – Long Term Care grant, and this is the 61st year of the program. There is no required state contribution. This program requires 8.00 NSF FTEs which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant supports DHCQ, which is the regulatory survey agency for the State of Delaware responsible for the licensing of state facilities and is responsible for the licensing of Medicare and Medicaid programs for the federal government. This year's objectives are to conduct surveys at 136 facilities for licensure and/or federal certification and to perform complaint investigations of long-term care facilities.

16. SAI NUMBER: 6946

PROJECT TITLE: Centers for Medicare & Medicaid Services Survey and Certification – Hospice
CFDA NUMBER: 93.777
APPLICANT: Department of Health and Social Services, Division of HealthCare Quality

REVIEW/COMMENT:

The Department of Health and Social Services, Division of Health Care Quality has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$21,529 for a one-year period of the Centers for Medicare and Medicaid Services Survey and Certification – Hospice grant, and this is the 60th year of the program. There is no required state contribution. This project requires 0.06 NSF FTE, which is included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant supports the Impact Act which provides for federal funding and mandates that all Medicare certified hospices be surveyed every three years. The Division of Health Care Quality is responsible for the licensing state facilities and for surveying Medicare certified hospice facilities. This year's objectives are to complete four required hospice recertification surveys related to Medicare certified hospice.

17. SAI NUMBER: 6947

PROJECT TITLE: Centers for Medicare and Medicaid Services Survey and Certification – Medicaid
CFDA NUMBER: 93.777
APPLICANT: Department of Health and Social Services, Division of Health Care Quality

REVIEW/COMMENT:

The Department of Health and Social Services, Division of Health Care Quality (DHCQ) has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$1,731,722 for a one-year period of the Centers for Medicare and Medicaid Services Survey and Certification - Medicaid grant, and this is the 61st year of the program. There is a required state contribution of \$702,091 bringing the total project support to \$2,433,813. This program requires 7.00 NSF and 5.00 GF FTEs which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant supports DHCQ, which is the regulatory survey agency for the State of Delaware responsible for the licensing of state facilities and is responsible for the licensing of Medicare and Medicaid programs for the federal government. This year's objectives are to conduct surveys at 197 facilities for licensure and/or federal certification and to perform complaint investigations of long-term care facilities to include nursing homes, assisted

living facilities, group homes for individuals with intellectual or developmental disabilities, neighborhood homes, group homes for the mentally ill and family care rest homes.

18. SAI NUMBER: 6862

PROJECT TITLE: Access and Visitation Program
CFDA NUMBER: 93.597
APPLICANT: Department of Health and Social Services, State Service Centers

REVIEW/COMMENT:

The Delaware Department of Health and Social Services, State Service Centers has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$100,000 for a one-year period of the Access and Visitation Program grant, and this is the 31st year of the project. There is no required state contribution. There are no positions associated with this grant; however, two casual/seasonal positions are supported by this grant. Audit fees and indirect costs have been budgeted.

These funds provide for the operation of five satellite Family Visitation Centers. The centers provide safe settings where children can maintain or re-establish a relationship with a nonresidential parent. The goal of family visitation centers is to protect the children's safety, support and facilitate non-residential parents' access to and visitation of their children and protect the safety of the at-risk parents while providing for meaningful visitation. In federal fiscal year 2023, 662 parents/legal guardians and 400 children received access and visitation services. This year's objective is to continue to collect data and annually report information for the custodial and noncustodial parent via the State Child Access and Visitation Program Survey.

19. SAI NUMBER: 5579 Amendment

PROJECT TITLE: Aquatic Resources Education Program
CFDA NUMBER: 15.605
APPLICANT: Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife has applied to the U.S. Department of the Interior, U.S. Fish and Wildlife Service for an additional \$575,355 bringing the federal support to \$1,868,655 for a five-year grant period of the Aquatic Resources Education Program and this is the 30th year of the project. An additional required state contribution of \$191,785 brings the total state support to \$622,885 and the total overall project support to \$2,491,540. This project requires 1.35 NSF FTEs, 0.50 GF FTEs, and 0.15 ASF FTEs which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This program provides funds for the operations of three Aquatic Resource Education (ARE) facilities and the coordination of numerous programs that engage teachers and other

educators, school children, families and other audiences in experiences that help them learn about and value the state’s freshwater and marine aquatic resources.

This year’s objectives include the following:

- Providing 30 field trip programs through the Eco-Explorers program reaching 1,500 new fifth grade students with hands-on, small-group, classroom-curriculum-connected activities teaching to the nature and values of the tidal salt marsh ecosystem;
- Expanding the Eco-Explorers program from only offering programs for fifth grade science classes to offering one Family Eco-Explorer program for families and all ages in the fall of each year;
- Presenting ten Take a Kid Fishing events, enabling more than 200 children and adult family members to learn the basics of fishing and aquatic stewardship and have a positive first fishing experience on one of Delaware’s freshwater ponds or waterways;
- Presenting two introductory classes in Fly Fishing each year, enabling up to 10 participants per session to learn basic information in fly fishing skills, techniques and equipment needed;
- Preparing to offer fishing, canoe and kayak fishing opportunities in the Mallard Pond;
- Providing through the DuPont Nature Center and ARE visitor center education interaction to over 5,000 visitors and provide a minimum of 50 aquatic education programs;
- Offering two summer public surf fishing programs; and
- Engaging at least 30 women in Becoming an Outdoors Woman events and workshops to gain skills and experience in building activities in various forms of angling and other aquatic recreation activities; and
- ARE staff will serve on working groups, present up to 30 special events per year, and support selected state environmental education efforts.

20. SAI NUMBER: 6827

PROJECT TITLE: Drinking Water State Revolving Fund Emerging Contaminants - IIJA
CFDA NUMBER: 66.468
APPLICANT: Department of Natural Resources and Environmental
Control, Office of the Secretary, Environmental Finance

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of the Secretary, Environmental Finance has applied to the U.S. Environmental Protection Agency (EPA), Office of Water for \$7,857,000 for a seven-year grant period of the Drinking Water State Revolving Fund (DWSRF) – Emerging Contaminants IIJA grant, and this is the fourth year of the project. This funding is part of the Infrastructure Investment and Jobs Act (IIJA) signed by the President on November 15, 2021. This program requires 1.50 NSF FTEs, which are already included in the department’s authorized budget complement. Audit fees and indirect costs have been budgeted.

This funding will support the DWSRF and the following programs: Delaware Rural Water Association, County Conservation Districts, and Sustainability Assessments. These funds will support existing DWSRF efforts to provide low-interest loans to public water systems

to finance drinking water infrastructure and to support eligible set-aside activities throughout the State, including environmental, financial, public health and conservation sections.

This year's objectives include the following:

- Closing at least three loans related to mitigating emerging contaminants; and
- Providing a percentage of loan forgiveness in part or whole to maintain compliance with EPA subsidy requirements for disadvantaged communities and otherwise. Actual loan forgiveness will be based on financial reviews and program recommendations.

21. SAI NUMBER: 6828

PROJECT TITLE: Drinking Water State Revolving Fund Supplemental – IIJA
CFDA NUMBER: 66.468
APPLICANT: Department of Natural Resources and Environmental Control,
Office of the Secretary, Environmental Finance

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of the Secretary, Environmental Finance has applied to the U.S. Environmental Protection Agency (EPA) for \$24,898,000 for a seven-year grant period of the Drinking Water State Revolving Fund (DWSRF) Supplemental – IIJA grant, and this is the fourth year of this project. This funding is part of the Infrastructure Investment and Jobs Act (IIJA) signed by the President on November 15, 2021. A required state match of \$4,979,600 brings the total project support to \$29,877,600. This program requires 28.50 NSF FTEs which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

IIJA DWSRF supplemental funds will support the Drinking Water State Revolving Fund and the following programs: Delaware Rural Water Association, County Conservation Districts and Sustainability Assessments. These funds will go to support existing DWSRF efforts to provide low-interest loans to public water systems to finance drinking water infrastructure and to support eligible set-aside activities throughout the State, including environmental, financial, public health and conservation sections. 73 water systems have applied for drinking water infrastructure funds and some of these projects will be funded through this grant.

This year's objectives include the following:

- Closing at least three loans with public water systems to improve their drinking water infrastructure, which will decrease public health risks for those Delawareans; and
- Providing loan forgiveness in part or whole to maintain compliance with EPA subsidy requirements for disadvantaged communities and otherwise. Actual loan forgiveness will be based on financial reviews and program recommendations.

22. SAI NUMBER: 6904

PROJECT TITLE: National Dam Safety Program
CFDA NUMBER: 97.041
APPLICANT: Department of Natural Resources and Environmental Control,
Office of Natural Resources, Watershed Stewardship

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of Natural Resources, Watershed Stewardship has applied to the U.S. Department of Homeland Security, Federal Emergency Management Agency for \$53,297 for a one-year grant period of the National Dam Safety Program, and this is the 22nd year of the project. There is no state match requirement. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The National Dam Safety Program provides funding to assist the Dam Safety Program in Delaware. This includes the operation and maintenance of water level monitoring stations at state-owned dams, providing equipment and supplies such as vehicle rentals and mobile phones, and for travel expenses for dam safety training courses, seminars, and national and regional dam safety conferences.

23. SAI NUMBER: 6907

PROJECT TITLE: Community Assistance Program
CFDA NUMBER: 97.023
APPLICANT: Department of Natural Resources and Environmental Control,
Watershed Stewardship

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of Natural Resources, Watershed Stewardship has applied to the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) for \$135,892 for the Community Assistance Program, and this is the 4th year of the project. A required state contribution of \$33,976 brings the total program support to \$169,868. This grant requires 0.80 NSF and 0.20 GF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Community Assistance Program provides funds for education and analysis of flood hazard areas throughout Delaware. The program educates local permitting officials, engineers, surveyors, insurance agents, contractors, and the public in determining flood hazards and flood damage reduction principles. Additionally, as a requirement for enrollment in the National Flood Insurance Program (NFIP) program staff conduct inspections of flood-prone areas in participating communities.

This year's objectives include the following:

- Assisting in the determination of flood hazards to minimize flood risk to existing or new development and to implement flood mitigation measures;
- Ensuring that development in flood-prone areas is designed and constructed to minimize, flood risk and to comply with NFIP requirements by conducting Community Assistance Visits and Community Assistance Contact calls;
- Furthering efforts to address how Delaware State agencies manage state projects on state owned lands in the SFHA and are assured to be NFIP compliant and addressing FEMA identified gaps in their recent State Assessment;
- Educating participating communities regarding NFIP requirements and flood mitigation techniques; and
- Educating stakeholders (insurance agents, surveyors, real estate agents, communities, and public) on the requirements of the NFIP, how to comply, and where to get the data, they need. Several workshops will be held, and outreach conducted.

24. SAI NUMBER: 6908

PROJECT TITLE: Port Security Program

CFDA NUMBER: 97.056

APPLICANT: Department of Natural Resources and Environmental Control,
Office of Natural Resources, Fish and Wildlife

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Natural Resources, Fish and Wildlife has applied to the U.S. Department of Homeland Security, Federal Emergency Management Agency for \$212,947 for a three-year grant period for the Port Security Grant program, and this is the seventh year of the project. A required state contribution of \$28,750 brings the total project support to \$241,697. This program requires 0.30 NSF FTEs which are already included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The Port Security Program provides funds to port authorities, facility operators, and state, local and territorial agencies required to provide security services to implement Area Maritime Security Plans and facility security plans. DNREC Natural Resource Police (NRP) under the Division of Fish and Wildlife will use these funds to purchase two 300HP outboard motors and rigging for the program's 29-ft fast response vessel.

This year's objectives include the following:

- Purchasing (4) 250 HP outboard motors, and one (1) set of motor rigging to be installed on 2 NRP; and
- Providing Tactical Operators Course for NRP officers and maritime partners

25. SAI NUMBER: 6912

PROJECT TITLE: Joint Enforcement Agreement
CFDA NUMBER: 11.472
APPLICANT: Department of Natural Resources and Environmental Control,
Fish and Wildlife

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife has applied to the U.S. Department of Commerce, National Oceanic and Atmospheric Administration for \$238,000 for a one-year grant period and the 25th year of the Joint Enforcement Agreement. A discretionary state contribution of \$714 brings the total project support to \$238,714. This program requires 0.89 NSF FTEs which are included in the department's authorized budget complement. Audit fees are not applicable, and indirect costs have been budgeted.

The Joint Enforcement Agreement provides federal funding for overtime payments for targeted fisheries patrol and the purchase of related equipment necessary to enforce federal laws and regulations. This grant period's objectives include completion of the agreed patrol, outreach, clerical hours, and the purchase of all requested equipment.

26. SAI NUMBER: 6914

PROJECT TITLE: Air Pollution Control
CFDA NUMBER: 66.001
APPLICANT: Department of Natural Resources and Environmental Control,
Office of Environmental Protection, Air Quality

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Environmental Protection, Air Quality has applied to the U.S. Environmental Protection Agency, Office of Air and Radiation for \$4,008,240 for a three-year grant period of the Air Pollution Control program, and this is the 52nd year of the project. A required state contribution \$2,731,542 brings the total project support to \$6,739,782. This program requires 8.70 NSF and 4.20 GF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This program provides funds for DNREC staff to perform all activities necessary to enforce state and federal laws, regulations and policies designed to clean the air. All activities stem from federal Clean Air Act, which requires all states to commit resources to perform tasks necessary to attain the goal of healthy ambient air.

This year's objectives include the following:

- Accomplishing grant commitments;
- Implementing new regulations and plans adopted earlier; and

- Preparing for further submittals of attainment plans and other regulations to accomplish attainment.

27. SAI NUMBER: 6918

PROJECT TITLE: Recreational Boating Safety Financial Assistance
 CFDA NUMBER: 97.012
 APPLICANT: Department of Natural Resources and Environmental Control,
 Office of Natural Resources, Fish and Wildlife

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Natural Resources, Fish and Wildlife, has applied to the U.S. Department of Homeland Security, U.S. Coast Guard, Office of Boating Safety, for \$1,221,397 for a one-year grant period of the Recreational Boating Safety Financial Assistance grant and this is the 49th year of the program. A required state contribution of \$1,221,397 brings the total project support to \$2,442,794. This project requires 6.05 NSF and 8.05 GF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Recreational Boating Safety Financial Assistance program provides funds for DNREC to implement recreational boating safety standards in Delaware with the assistance of the U.S. Coast Guard.

This year's objectives include the following:

- Continually monitor Delaware's laws, state policies and expenditures to assure that eligibility is maintained to participate in the grant program;
- Monitoring and coordinating project activities (e.g. on-site project inspections, review of expenditures and accounting procedures, review of progress reports, etc.) to assure efficient and effective results and furnish timely performance and completion reports;
- Providing timely project documentation that assures adherence to program standards that meet goals and objectives; and
- Attending training on financial assistance and grants management to ensure that we are adhering to good financial practices and are in compliance with federal rules, regulations and laws This includes courses developed by the service.

28. SAI NUMBER: 6911

PROJECT TITLE: Port Security Grant Program
 CFDA NUMBER: 97.056
 APPLICANT: Department of Safety and Homeland Security, State Police,
 Criminal Investigation

REVIEW/COMMENT:

The Department of Safety and Homeland Security, State Police, Criminal Investigation has applied to the U.S. Department of Homeland Security, Federal Emergency Management Agency for \$560,119 for a three-year grant period, of the Port Security Grant Program, and

this is the thirteenth year of the project. A required state contribution of \$148,372 brings the total project support to \$708,491. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

Funding received from this grant will provide ongoing equipment enhancements and continued training to reduce response times, increase effectiveness, and to ensure units maintain the capability to continue the mission of protecting people and facilities from maritime threats.

This year's objectives include the following:

- Providing various officer training courses for maritime operations;
- Obtaining nine PS17 night vision binoculars for the State Police Special Operations Response Team; and
- Purchasing the State Police Explosive Ordinance Disposal Team an ICOR Caliber Flex robot

29. SAI NUMBER: 6921

PROJECT TITLE: Emergency Management Performance Grant
CFDA NUMBER: 97.042
APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency has applied to the U.S. Department of Homeland Security, Federal Emergency Management Agency for \$2,983,042 for a three-year grant period for the Emergency Management Performance Grant (EMPG), and this is the 39th year of the program. A required state contribution of \$1,704,880 and local contributions of \$1,278,162 bring the total project support to \$5,966,084. This grant requires 15.55 NSF, 12.70 GF FTEs, and 11.70 Radiological Emergency Preparedness (REP) NSF FTEs that are funded through the non-federal REP grant. All FTEs are included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

This year's objectives include the following:

- Continuing to recruit, hire and develop emergency management program staff.
- Sustaining statewide emergency management operational readiness and ability to conduct emergency operations to prepare, protect, respond, recover, and mitigate statewide emergencies to support local and regional operations while enhancing focus on equity;
- Supporting and improving recovery operations both short and long term to strengthen the state's ability to maintain a high level of expertise to manage federal and local disasters through implementation of the National Disaster Recovery Framework;
- Increasing resiliency of whole communities by integrating Community Lifelines into operational planning using an inclusive and collaborative approach with essential partners to ensure adequate coordination before, during, and after a disaster; and

developing strategies and update processes and plans to address equity gaps, specifically considering mass care, emergency operations and recovery planning efforts; and

- Educating partners to ensure timely and accurate communication with partners and the public.

30. SAI NUMBER: 6925

PROJECT TITLE: Non-Profit Security Grant Program
CFDA NUMBER: 97.008
APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency has applied to the U.S. Department of Homeland Security, Federal Emergency Management Agency for \$1,890,000 for a three-year grant period of the Non-Profit Security Grant Program, and this is the eighth year of the project. There is no required state contribution. There are 0.75 NSF FTE positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Non-Profit Security Grant Program provides funding to support security enhancements and activities to non-profit organizations that are at high risk of a terrorist attack. This grant focuses on five core capability mission areas that include prevention, protection, mitigation, response, and recovery. The program seeks to integrate nonprofit preparedness activities with broader State and local preparedness efforts. In assessing the national risk profile for this program, one area attracts the most concern: enhancing the protection of soft targets and crowded places.

31. SAI NUMBER: 6926

PROJECT TITLE: Homeland Security Grant Program
CFDA NUMBER: 97.067
APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency has applied to the U.S. Department of Homeland Security, Federal Emergency Management Agency for \$4,362,750 for a three-year grant period of the Homeland Security Grant Program, and this is the 25th year of the project. There is no required state contribution. This project requires 3.75 NSF FTEs, which are included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The Homeland Security Grant Program supports efforts to build and sustain core capabilities across the prevention, protection, mitigation and response and recovery

mission areas to achieve National Preparedness Goals and implement Delaware's Homeland Security Strategies. The purpose of the grant is to help prevent terrorism and to prepare for the greatest threats and hazards that pose a risk to the security of the nation. This year's objective is to plan and execute funding solutions for investment projects to address gaps identified in the State's Threat and Hazard Identification and Risk Assessment and to support the implementation of the State Preparedness Report. Subawards will be provided to the Delaware Emergency Management Agency, Delaware State Fire School, Delaware State Police, Department of Natural Resources and Environment Control, Department of Technology and Information, Department of Transportation, Delaware Department of Agriculture, and the Department of Health and Social Services.

32. SAI NUMBER: 6928

PROJECT TITLE: State and Local Cybersecurity Grant Program - IIJA
CFDA NUMBER: 97.137
APPLICANT: Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency

REVIEW/COMMENT:

The Department of Safety and Homeland Security, Office of the Secretary, Delaware Emergency Management Agency (DEMA) has applied to the U.S. Department of Homeland Security, Federal Emergency Management Agency for \$1,108,818 for a four-year period of the State and Local Cybersecurity Grant Program (SLCGP) - IIJA, and this is the fourth year of the project. This funding is part of the Infrastructure Investment and Jobs Act signed by the President on November 15, 2021. A required state contribution of \$147,842 from state project participants (to be determined) and match contributions of \$591,370 from county/municipal project participants brings the total project support to \$1,848,030. There are 0.50 NSF, and 0.50 GF FTE positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The SLCGP provides grant funding to assist states, local governments, rural areas, and territories with managing and reducing systemic cyber risk. Strengthening cybersecurity practices and resilience of state, local, and territorial governments is the primary focus of the program. DEMA, in collaboration the Department of Technology and Information and the Homeland Security subcommittee, will work to determine specific projects and subrecipients with at least 80 percent of these funds expected to be awarded to local governments, including at least 25 percent to rural areas.

This year's objectives include the following:

- Developing and establishing appropriate governance structures, including developing, implementing, or revising cybersecurity plans, to improve capabilities to respond to cybersecurity incidents and ensure continuity of operations;
- Understanding the current cybersecurity posture and areas of improvement based on continuous testing, evaluation, and structured assessments;
- Implementing security protections commensurate with risk; and
- Ensuring organization personnel are appropriately trained in cybersecurity commensurate with responsibility.

33. SAI NUMBER: 6905

PROJECT TITLE: Delaware Aviation System Planning
CFDA NUMBER: 20.106
APPLICANT: Department of Transportation, Planning

REVIEW/COMMENT:

The Delaware Department of Transportation, Planning has applied to the U.S. Department of Transportation, Federal Aviation Administration for \$142,650 for a one-year grant period of the Delaware Aviation System Planning Grant, and this is the 14th year of the project. A required state match of \$15,849 brings the total project support to \$158,499. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The State Aviation System Plan will review the classifications of airports and heliports/vertiports and provide guidelines for their orderly development.

This year's objectives include the following:

- Analyzing the planning information about the airport system, including the ability of the State to plan for local share expenditures for federally eligible projects;
- Providing a forum for stakeholder and public discussion about the direction and need for aviation facilities in the future;
- Publishing interim reports which will later be incorporated into the comprehensive technical report; and
- Producing five copies of the technical report and a digital version.

34. SAI NUMBER: 6922

PROJECT TITLE: Reemployment and Eligibility Assessment
CFDA NUMBER: 17.225
APPLICANT: Department of Labor, Unemployment Insurance

REVIEW/COMMENT:

The Delaware Department of Labor, Unemployment Insurance has applied to the U.S. Department of Labor, Employment Training Administration for \$861,638 for a one-year grant period of the Reemployment and Eligibility Assessment grant, and this is the 12th year of the program. There is no required state contribution. This grant requires 8.50 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Reemployment and Eligibility Assessment grant helps to reduce average unemployment durations for those receiving benefits and seeks to reduce improper payments of benefits. Funding is used to host workshops that provide labor market information and help claimants develop reemployment plans.

This year's objectives include the following:

- Increasing employment outcomes as measured by wage data two and four quarters after returning to work;
- Reducing duration the individual is paid Unemployment Insurance benefits; and
- Reducing improper payments

35. SAI NUMBER: 6392 Amendment

PROJECT TITLE: Child and Adult Care Food Program
CFDA NUMBER: 10.558
APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support, has applied to the U.S. Department of Agriculture (USDA) Food and Nutrition Service for an additional \$173,479 for a two-year grant period of the Child and Adult Care Food Program (CACFP) Sponsor Administrative Grant, and this is the 59th year of the program. This amendment brings the total project support to \$747,748. There is no required state contribution. There are no positions associated with this program. Audit fees and indirect costs are not applicable.

This program provides administrative reimbursement funding for providers that will operate as sponsoring organizations in the CACFP. Sponsoring organizations include public or nonprofit organizations that are entirely responsible for the administration of the food programs in one or more day care homes. The goals of this program include ensuring USDA nutrition program integrity in these settings, increasing participation in the program and continuing outreach initiatives.

36. SAI NUMBER: 6397 Amendment

PROJECT TITLE: Summer Food Service Program - State Administrative Funds
CFDA NUMBER: 10.560
APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education, Student Support has applied to the U.S. Department of Agriculture (USDA), Food and Nutrition Service for an additional \$44,824 for a one-year grant period of Summer Food Service Program – State Administrative Funds, and this is the 58th year of the program. This amendment brings the total project support to \$124,324. There is no required state contribution. This program requires 0.15 NSF FTE, which is included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This program provides funds to eligible service institutions which provide free meals to children in areas where at least 50 percent of the children meet the income eligibility criteria for free and reduced-price meals. Meals may be served to children 18 and younger and individuals over 18 who participate in state-approved school programs for persons with disabilities. The program operates during the months of March through September.

This year's objectives include the following:

- Monitoring, reviewing, and providing technical assistance to Summer Food Program sponsors and sites; and
- Marketing and advertising the Summer Food Service Program to increase participation.

37. SAI NUMBER: 6398 Amendment

PROJECT TITLE: Child Nutrition Program - State Administrative Expense
CFDA NUMBER: 10.560
APPLICANT: Department of Education, Student Support

REVIEW/COMMENT:

The Department of Education (DOE) has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$401,540 for a two-year grand period of the Child Nutrition State Administrative Expense program, and this is the 58th year of the project. This amendment brings the total project support to \$1,993,913. There is no required state contribution. This program requires 3.95 NSF and 2.50 GF FTEs, which are included in the Department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This program provides funds for administrative expenses associated with supervising and giving technical assistance to local schools, school districts and institutions in their conduct of child nutrition programs. DOE will use these funds for unit training, program monitoring enhancement and software maintenance of the current system.

This year's objectives include the following:

- Conducting unit training sessions in all three counties;
- Conducting 23 School Food Authority administrative reviews and 23 procurement reviews; and
- Conducting 45 Child and Adult Care Food Program (CACFP) sponsor administrative reviews.

38. SAI NUMBER 6906

PROJECT TITLE: Return to Learn Program
CFDA NUMBER: 93.243
APPLICANT: Colonial School District

REVIEW/COMMENT:

The Colonial School District has applied to the Department of Health and Social Services, Substance Abuse and Mental Health Services Administration for \$714,656 for a five-year grant period for the Return to Learn grant, and this is the third year of the project. There is no required state contribution. There is 1.00 NSF FTE associated with this grant which is within the district's authorized unit count. Audit fees and indirect costs have been budgeted.

Colonial School District will utilize the Project AWARE (Advancing Wellness and Resiliency in Education) Return to Learn program to provide mental health supports to targeted groups of students currently placed in alternative settings, with the goal of reducing the students time away from school. These groups are identified to be at an elevated risk of suicide based on several factors, such as a history of mental illness, criminal behavior, substance use/abuse, and a history of violent or high conflict relationships. Such students will receive support during alternative placements outside of their home school and monitoring to ensure he/she is connected to mental health supports which address the root cause that led to their alternative placement. Colonial School District will provide mental health supports to these students through partnerships with the Delaware Department of Education, Delaware Division of Prevention of Behavioral Health Services, and local community partner Children and Families First.

This year's objectives include the following:

- Decreasing the average amount of time targeted students spend away from their home school, including ensuring that 80 percent of students interact with a mental health provider on a weekly basis, 75 percent of alternatively placed students return to their home school at the end of the following marking period, 75 percent of homebound students return to their home school within 6 weeks, and 90 percent of students receiving mental health services return to their home school within 1 week of their Return to Learn meeting;
- Increasing the number of targeted students who are connected to school-based mental health services within 30 days of their return to their home school, including, 95 percent of targeted students participating in a Return to Learn meeting, 85 percent of target students utilizing school-based mental health supports as part of their Return to Learn plan, and 80 percent of targeted students accessing school-based mental health supports as part of their Return to Learn plan within 30 days of returning to their home school; and
- Increasing the number of targeted students who do not need to be removed from their home school for an extended period of time, including 90 percent of students reporting having supports to address the root cause of their placement outside their home school, 90 percent of targeted students not being removed from their home school upon their return from alternative placement, and 75 percent of targeted students not being removed from their home school for the same root cause in the subsequent school year.

39. SAI NUMBER: 6872

PROJECT TITLE: Work Opportunity Tax Credit – Restated
CFDA NUMBER: 17.271
APPLICANT: Department of Labor, Employment and Training, Employment and Training Services

REVIEW/COMMENT:

The Delaware Department of Labor, Employment and Training, Employment and Training Services has applied to the U.S. Department of Labor, Employment and Training Administration for \$116,492 for a two-year grant period of the Work Opportunity Tax Credit (WOTC), and this is the 46th year of the program. There is no required state

contribution. This project requires 1.00 NSF FTE, which is already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The WOTC program provides tax credits to employers who hire and maintain employment for hard-to-place job seekers. Employment and Training Services determines the eligibility of individuals for this program, issues employer certifications and provides other operational support to ensure federal compliance. The continued objective of this program is to provide employment and training services to job seekers and provide certifications to employers eligible for WOTC.

40. SAI NUMBER: 6929

PROJECT TITLE: Special Supplement Nutrition Program for Women, Infants and Children - Food
CFDA NUMBER: 10.557
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$10,096,398 for a one-year grant period for the Special Supplement Nutrition Program for Women, Infants, and Children (WIC) Food grant, and this is the 52nd year of the project. A discretionary contribution of \$5,728,824 brings the total project support to \$15,825,222. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The WIC program provides services for pregnant, postpartum, and breastfeeding women, infants, and children up to the age of five. The purpose of the WIC program is to promote and facilitate the adoption of healthy lifestyles and good nutrition by a vulnerable population. WIC provides nutritious foods, nutrition and health education, and breastfeeding support throughout the State.

This year's objectives include the following:

- WIC will increase participant satisfaction with WIC services which will be reflected in the WIC participant survey;
- Increasing the variety of breastfeeding classes offered virtually; and
- Increasing the duration of mothers who breastfeed by providing an electric breast pump to those mothers returning to work.

41. SAI NUMBER: 6930

PROJECT TITLE: Special Supplement Nutrition Program for Women, Infants and Children - Administration
CFDA NUMBER: 10.557
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$6,717,747 for a one-year grant period for the Special Supplement Nutrition Program for Women, Infants, and Children (WIC) Administration grant, and this is the 52nd year of the project. There is no required state contribution. This project requires 51.00 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The WIC program provides services for pregnant, postpartum, and breastfeeding women, infants, and children up to the age of five. The purpose of the WIC program is to promote and facilitate the adoption of healthy lifestyles and good nutrition by a vulnerable population. WIC provides nutritious foods, nutrition and health education, and breastfeeding support throughout the State.

This year's objectives include the following:

- WIC will increase participant satisfaction with WIC services which will be reflected in the WIC participant survey;
- Increasing the variety of breastfeeding classes offered virtually; and
- Increasing the duration of mothers who breastfeed by providing an electric breast pump to those mothers returning to work.



State of Delaware
Office of Management and Budget

Delaware State Clearinghouse Committee
December 15, 2025

The November 18, 2025, meeting of the Delaware State Clearinghouse Committee for October projects was called to order by Representative Kimberly Williams, at 10:01 a.m. via Zoom.

The following members were in attendance:

The Honorable Kimberly Williams, Representative, via Zoom
The Honorable W. Charles Paradee, III, Senator
The Honorable Charles Postles, Jr., Representative, via Zoom
The Honorable Ruth Ann Miller, Controller General
Chuck Clark, Proxy, Department of Finance, via Zoom
Andrea Godfrey, Proxy, Office of Management and Budget
Michelle Strauss, Proxy, Department of State, via Zoom

I. New Business

1. 6939 AmeriCorps Vista Support Grant

John Sullivan, Department of Health and Social Services, Division of Social

A MOTION was made by Senator W. Charles Paradee, III, seconded by Controller General Ruth Ann Miller to approve this project. The MOTION passed unanimously.

2. 6941 Rural Communities Opioid Response Program Overdose

Brent Waninger, Department of Health and Social Services, Substance Abuse and Mental Health, Substance Abuse

A MOTION was made by Senator W. Charles Paradee, III, seconded by Controller General Ruth Ann Miller to approve this project. The MOTION passed unanimously.

3. 2025-09-24-01 End Community Violence Now Transforming Influence

Javar Simpson, Department of Health and Social Services, Social Services

A MOTION was made by Senator W. Charles Paradee, III, seconded by Controller General Ruth Ann Miller to approve this project. The MOTION passed unanimously.

II. Continued Items:

1. 6934 Victims of Crime Assistance Grant (VOCA)

2. 6956 Sexual Assault Services Program

3. 6951 Medicare Improvements for Patients and Providers Act – State Health Insurance Assistance Program
4. 6952 Medicare Improvements for Patients and Providers Act - Area on Aging
5. 6953 Medicare Improvements for Patients and Providers Act – Aging and Disability Resource Center
6. 6974 Victims Compensation Formula Grant
7. 6931 Special Supplemental Nutrition Program for Women, Infants and Children – Breastfeeding
8. 6949 Delaware Health Insurance Individual Market
9. 6950 Supplemental Nutrition Assistance Program (SNAP) Earnings Verification and Support
10. 6957 State Maternal Health Innovation Program
11. 6958 Clinical Laboratory Improvement Amendments
12. 5992 Amendment State Energy Program
13. 6935 Delaware’s Endangered Species Program
14. 6795 Workforce Information Grant
15. 6927 Unemployment Insurance Administration Grant
16. 6936 Wagner-Peyser Act Employment Services
17. 6937 Foreign Labor Certification
18. 6938 Workforce Innovation and Opportunity Act – Youth
19. 6977 Disabled Veterans Outreach Program
20. 6948 Cooperative Meat Inspection
21. 6961 Cooperative Agricultural Pest Survey-Infrastructure
22. 6932 Rural Education Achievement Grant

A MOTION was made by Senator W. Charles Paradee, III, seconded by Controller General Ruth Ann Miller to approve this project. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:14 a.m. by Representative Kimberly Williams. The next meeting will be held on Tuesday, December 16, 2025, at 10:00 a.m.

Sincerely,



Andrea Godfrey
Director, Budget Development and Planning

AG:jj

**Delaware State Clearinghouse Committee Meeting
November 18, 2025
Application Summary**

NEW BUSINESS:

1. SAI NUMBER: 6939

PROJECT TITLE: AmeriCorps Vista Support Grant
CFDA NUMBER: 94.013
APPLICANT: Department of Health and Social Services, Division of
Social Services, State Service Centers

REVIEW/COMMENT:

The Department of Health and Social Services, Division of Social Services, State Service Centers has applied to the U.S. Department Corporation for National and Community Service for \$47,500 for a three-year grant period of the AmeriCorps Vista Support grant, this is the first year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees and indirect costs are not applicable.

The purpose of this grant is to engage Delawareans in service, volunteering and civic action to tackle our State's most pressing challenges, while lifting all communities. Funding will focus on the areas of education, healthy futures, and economic opportunities (housing). Volunteers in Service to America (VISTA) will assist Delaware non-profits and the State Office of Volunteerism build capacity to leverage additional volunteer and financial resources. The VISTAs will build coalitions of organizations in each of the three focus areas to combat poverty by identifying gaps in services and identifying possible ways to bridge those gaps.

This year's objectives include the following:

- Through the Bridging the Gaps project, VISTAs will engage nonprofit leaders, assess community needs, and identify actionable strategies to reduce service gaps and improve access to resources;
- Leading efforts to strengthen the Bridging the Gaps project by refining data collection systems, updating manuals and guides, and creating replicable processes;
- AmeriCorps Delaware will coordinate statewide recruitment strategies and partner with local colleges and universities;
- The Bridging the Gaps project will actively include client voices from impacted neighborhoods, ensuring representation from all three counties; and
- Will organize ongoing training, professional support, coalition-specific assistance, and statewide team events for VISTAs.

2. SAI NUMBER: 6941

PROJECT TITLE: Rural Communities Opioid Response Program Overdose Response
CFDA NUMBER: 93.912
APPLICANT: Department of Health and Social Services, Substance Abuse and Mental Health, Substance Abuse

REVIEW/COMMENT:

The Department of Health and Social Services, Substance Abuse and Mental Health, Substance Abuse has applied to the U.S. Department of Health and Human Services, Health Resources and Services Administration for \$300,000 for a one-year period of the Rural Communities Opioid Response Program Overdose Response grant, and this is the first year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted; and indirect costs are not applicable.

The purpose of this funding is to help rural communities in Sussex County, Delaware, in addressing polysubstance use disorders, particularly stimulant use disorder, due to limited access to evidence-based treatment, peer recovery support, and social services. To address these gaps, Delaware will implement a Contingency Management pilot program that integrates financial incentives, cognitive behavioral therapy, digital peer recovery support, and provider training to improve treatment engagement, reduce stimulant use, and enhance long-term recovery outcomes for at-risk transition aged and young adults in rural areas.

This year's objectives include the following:

- Securing partnership agreements with five treatment providers in Delaware to participate in the pilot program;
- Designing a comprehensive Contingency Management implementation training plan and delivering training sessions to at least three of the provider partners;
- Fully integrating the digital evidence-based recovery tool into the pilot, ensuring that at least 75% of enrolled participants are onboarded to the platform and that the baseline data is collected within the first month of implementation;
- Facilitating quarterly Rural Subcommittee meetings focused on rural substance use disorder challenges, gathering feedback to inform CM implementation, and coordinating with rural providers to align services; and
- Tracking and reporting monthly distribution data with a goal of 95% alignment with program guidelines.

3. SAI NUMBER: 2025-09-24-01

PROJECT TITLE: End Community Violence Now Transforming Influence
CFDA NUMBER: Not Applicable
APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to End Community Violence Now for \$65,000 for a one-year period of End Community Violence Now Transforming Influence grant, and this is the first year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This funding will be used to address a critical gap in services that are trauma-informed, culturally competent, and peer led. Many of Delaware's most influential young people are caught in cycles of poverty, violence and incarceration, with limited access to mentors who reflect their lived experience. Without authentic intervention, these youth face heightened risks of arrest, dropout, or death. Leaders In Transition (L.I.T.), a group Violence Intervention (GVI) subgroup, proposes a transformative youth delinquency prevention initiative. Staffed and led by former gang- and group-involved individuals, the program leverages lived experience, peer credibility, and trauma-informed practices to engage high-risk youth statewide. This initiative will provide mentoring, education, employment training, mental health services, and violence prevention strategies directly within schools, community centers, and neighborhoods most impacted by group violence.

This year's objectives include the following:

- Increasing access to outreach and education by credible messengers through 12 outreach events, with 60 individuals participating in outreach and education events;
- Improvement in knowledge and skills by conducting pre and post surveys to determine baseline and increased awareness related to conflict resolution strategies, violence de-escalation techniques, healthy coping skills for stress or anger, where to go for mental health or counseling support, and alternatives to group/gang involvement;
- 60 Statewide (20 per county) referrals to GVI case manager; and
- Improving de-escalation of partner incidents, provided by feedback from partner organizations.

CONTINUED BUSINESS:

1. SAI NUMBER: 6934

PROJECT TITLE: Victims of Crime Assistance Grant (VOCA)

CFDA NUMBER: 16.575

APPLICANT: Executive, Criminal Justice, Criminal Justice Council

REVIEW/COMMENT:

The Criminal Justice Council has applied to the U.S. Department of Justice, Office for Victims of Crime for \$2,792,843 for a three-year grant period for the Victims of Crime Assistance Grant, and this is the 37th year of the project. A required contribution from

local and non-profit agencies of \$663,300 brings the total project support to \$3,456,143. This grant requires 1.40 NSF FTEs which are already included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The Criminal Justice Council will utilize these funds to provide direct services to victims of domestic violence, sexual assaults, child abuse and underserved crimes. The Victim Services Advisory Committee and the Criminal Justice Council Funding Committee will select subrecipients to receive grant funding and will subaward most of the funds to further the mission and provide aid to the community. A subaward will be given to the Delaware State Police to support victims' services projects, and additional subgrantees have not yet been determined for this round of federal funding.

This year's objectives include the following:

- Awarding 10 percent of the funds to support services to victims of domestic violence;
- Awarding 10 percent of the funds to support services to victims of sexual assault;
- Awarding 10 percent of the funds to support services to victims of child abuse; and
- Awarding 10 percent of the funds to address victims of underserved crimes.

2. SAI NUMBER: 6956

PROJECT TITLE: Sexual Assault Services Program
CFDA NUMBER: 16.017
APPLICANT: Executive, Criminal Justice, Criminal Justice Council

REVIEW/COMMENT:

The Criminal Justice Council has applied to the U.S. Department of Justice, Offices, Boards and Divisions for \$785,791 for a two-year grant period of the Sexual Assault Services Program, and this is the 17th year of the project. There is no required state contribution. This project requires 0.45 NSF FTEs, which are included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The Sexual Assault Services Program aims to provide intervention, advocacy, accompaniment, support services, short-term mental health support and related assistance for victims of sexual assault, family, and household members of victims and those affected by sexual assault. To perform this function, the Criminal Justice Council has partnered with Contact Lifeline, Inc., and the Young Woman's Christian Association (YWCA) of Delaware to provide supportive aftercare services to victims of rape and sexual assault around the State.

This year's objectives include the following:

- Responding to a minimum of 500 callers to the YWCA of Delaware's Sexual Assault Helpline; and
- Providing crisis intervention and short-term supportive aftercare services to a minimum of 245 victims of sexual assault.

3. SAI NUMBER: 6951

PROJECT TITLE: Medicare Improvements for Patients and Providers Act - State Health Insurance Assistance Program
CFDA NUMBER: 93.071
APPLICANT: Other Elective, Insurance Commissioner, Bureau of Examination, Rehabilitation and Guaranty

REVIEW/COMMENT:

Other Elective, Insurance Commissioner, Bureau of Examination, Rehabilitation and Guaranty has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$93,912 for a two-year period of the Medicare Improvements for Patients and Providers Act - State Health Insurance Assistance Program. There is no required state contribution. This program requires 0.40 NSF FTE, which are included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

This program provides funds for the State Health Insurance Assistance Program (SHIP) within the Insurance Commissioner's office. SHIP provides education and outreach to beneficiaries likely to be eligible for, but not currently receiving, federal and state benefits ranging from income supplements, energy assistance and health care assistance. Services will be provided through one-on-one counseling sessions, outreach, and education at various public forums statewide.

This year's objectives include the following:

- Targeting individuals likely to be eligible for the Low-Income Subsidy program, Medicare Savings Program, Medicare Prescription Drug Coverage (Part D) and in assisting beneficiaries in applying for benefits; and
- Conducting targeted community outreach to beneficiaries in public forums to increase understanding of Medicare program benefits and raise awareness of preventative benefits

4. SAI NUMBER: 6952

PROJECT TITLE: Medicare Improvements for Patients and Providers Act - Area on Aging
CFDA NUMBER: 93.071
APPLICANT: Other Elective, Insurance Commissioner, Bureau of Examination, Rehabilitation and Guaranty

REVIEW/COMMENT:

Other Elective, Insurance Commissioner, Bureau of Examination, Rehabilitation and Guaranty has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$80,120 for a two-year period of the Medicare Improvements for Patients and Providers Act - Area on Aging. There is no required state contribution. This project requires 0.10 NSF FTE, which is included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

This program provides funds for the State Health Insurance Assistance Program (SHIP) within the Insurance Commissioner's office. SHIP provides education and outreach to beneficiaries likely to be eligible for, but not currently receiving, federal and state benefits ranging from income supplements, energy assistance and health care assistance. Services will be provided through one-on-one counseling sessions, outreach, and education at various public forums statewide.

This year's objectives include:

- Targeting individuals likely to be eligible for the Low-Income Subsidy program, Medicare Savings Program, Medicare Prescription Drug Coverage (Part D) and in assisting beneficiaries in applying for benefits; and
- Conducting targeted community outreach to beneficiaries in public forums to increase understanding of Medicare program benefits and raise awareness of preventative benefits.

5. SAI NUMBER: 6953

PROJECT TITLE: Medicare Improvements for Patients and Providers Act – Aging and Disability Resource Center

CFDA NUMBER: 93.071

APPLICANT: Other Elective, Insurance Commissioner, Bureau of Examination, Rehabilitation and Guaranty

REVIEW/COMMENT:

Other Elective, Insurance Commissioner, Bureau of Examination, Rehabilitation and Guaranty has applied to the U.S. Department of Health and Human Services, Administration for Community Living for \$28,102 for a two-year period of the Medicare Improvements for Patients and Providers Act - Aging and Disability Resource Center. There is no required state contribution. This project requires 0.10 NSF FTE, which is included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

This program provides funds for the State Health Insurance Assistance Program (SHIP) within the Insurance Commissioner's office. SHIP provides education and outreach to beneficiaries likely to be eligible for, but not currently receiving, federal and state benefits ranging from income supplements, energy assistance and health care assistance.

Services will be provided through one-on-one counseling sessions, outreach, and education at various public forums statewide.

This year's objectives include:

- Target individuals likely to be eligible for the Low-Income Subsidy program, Medicare Savings Program, Medicare Prescription Drug Coverage (Part D) and in assisting beneficiaries in applying for benefits; and
- Conduct targeted community outreach to beneficiaries in public forums to increase understanding of Medicare program benefits and raise awareness of preventative benefits.

6. SAI NUMBER: 6974

PROJECT TITLE: Victims Compensation Formula Grant
CFDA NUMBER: 16.576
APPLICANT: Legal, Department of Justice

REVIEW/COMMENT:

Legal, Department of Justice has applied to the U.S. Department of Justice, Office of Justice Programs for \$1,147,000 for a four-year period of the Victims of Compensation Assistance (VOCA) grant, and this is the 41st year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The grant provides funds from the Federal Crime Victims Fund to enhance state victim compensation payments to eligible victims of crime. The purpose of the Victims' Compensation Assistance Program is to provide compensation to victims to alleviate some of the financial burdens caused by certain pecuniary losses. Compensation is available for the payment of crime-related expenses to eligible victims of qualifying crimes. Secondary victims, such as a spouse, parents, children, or siblings, may be eligible to receive mental health counseling for crime-related issues.

7. SAI NUMBER: 6931

PROJECT TITLE: Special Supplemental Nutrition Program for Women, Infants and Children – Breastfeeding
CFDA NUMBER: 10.557
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$300,954 for a three-year grant period of the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) – Breastfeeding grant, and this is the 52nd year

of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The WIC program provides services for pregnant, postpartum, and breastfeeding women, infants, and children up to the age of five. The purpose of the WIC program is to promote and facilitate the adoption of healthy lifestyles and good nutrition by a vulnerable population. WIC provides nutritious foods, nutrition and health education, and breastfeeding support throughout the State.

This year's objectives include the following:

- WIC will increase participant satisfaction with WIC services which will be reflected in the WIC participant survey;
- Increasing the variety of breastfeeding classes offered virtually; and
- Increasing the duration of mothers who breastfeed by providing an electric breast pump to those mothers returning to work.

8. SAI NUMBER: 6949

PROJECT TITLE: Delaware Health Insurance Individual Market

CFDA NUMBER: 93.423

APPLICANT: Department of Health and Social Services, Office of the Secretary

REVIEW/COMMENT:

The Delaware Department of Health and Social Services, Office of the Secretary has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$49,347,738 for a one-year grant period of the Delaware Health Insurance Individual Market program, and this is the seventh year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The goal of this program is to reduce premium contributions made by a large number of individuals in the Individual Affordable Care Act (ACA) market. The state received approval for a 5-year waiver per Section 1332 of the ACA which waives the requirements for a single risk pool and allows pass-through funding for this program. The program is a reinsurance program that is expected to stabilize Delaware's individual market by lowering premium rates, increasing enrollment and improving the morbidity of the single risk pool. The Section 1332 waiver extension is expected to lower gross premium rates by an average of 15 percent for the 2025 plan year and improve morbidity in the risk pool by 0.3 percent, resulting in an overall reduction to premium rates equal to 15.3 percent.

This year's objectives include the following:

- Providing increased access to affordable private market coverage;
- Encouraging sustainable spending growth;

- Supporting and empowering those in need by helping to ensure that the State's citizens have access to affordable, high value insurance;
- Fostering state innovation; and
- Promoting consumer-driven health care by increasing the affordability of private health insurance in the individual market.

9. SAI NUMBER: 6950

PROJECT TITLE: Supplemental Nutrition Assistance Program (SNAP) Earnings Verification and Support
 CFDA NUMBER: 10.561
 APPLICANT: Department of Health and Social Services, Social Services

REVIEW/COMMENT:

The Department of Health and Social Services, Social Services has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$132,101 for a one-year period of the Supplemental Nutrition Assistance Program (SNAP) Earnings Verification and Support grant, and this is the second year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Food and Nutrition Act of 2008 requires that SNAP State agencies verify the income of applicants at initial certification and recertification. This funding will support the SNAP portion of the State's electronic earned income verification service.

The Delaware Department of Health and Social Services, Division of Social Services (DSS) is the coordinating SNAP agency for the State of Delaware. DSS is overseeing all aspects of the program's administration, benefit issuance, and funding. Division of Social Services proposes to use the SNAP Earnings Verification and Support Grant to help fund the SNAP portion of the State's FY2026 contract with Equifax Workforce Solutions for The Work Number.

10. SAI NUMBER: 6957

PROJECT TITLE: State Maternal Health Innovation Program
 CFDA NUMBER: 93.110
 APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Health Resources and Services Administration for \$821,000 for a one-year grant period of the State Maternal Health Innovation Program grant. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This is year two of the five-year cooperative agreement to support states in strengthening their capacity to address disparities in maternal health and improve maternal health outcomes, including the prevention and reduction of maternal mortality and severe maternal morbidity.

This year's objectives include the following:

- Rolling out maternal health resource teams to provide coordinated care and wraparound services for at least 150 perinatal women with substance use disorder annually;
- Deploying the Peer Specialist Doula workforce;
- Demonstrating reductions in maternal overdose-related mortality;
- Expanding equitable access to comprehensive maternal health services across the continuum: preconception, prenatal, labor and delivery, and postpartum; and
- Publishing annual Maternal Health Reports to guide continuous improvement.

11. SAI NUMBER: 6958

PROJECT TITLE: Clinical Laboratory Improvement Amendments

CFDA NUMBER: 93.777

APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$80,040 for a one-year period of the Clinical Laboratory Improvement Amendments grant, and this is the 32nd year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The purpose of this funding is to ensure the quality of clinical laboratory services in the State of Delaware. Funds provide for a Laboratory Certification and Compliance Specialist to inspect laboratories to determine if they are in compliance with federal laboratory regulations.

This year's objectives include the following:

- Conducting at least 20 recertification surveys, three initial surveys, one accredited survey, and any additional program surveys that may be implemented or restarted due to public health emergencies; and
- Maintaining required databases, writing reports for each survey, conducting follow-up investigations and providing consultation.

12. SAI NUMBER: 5992 Amendment

PROJECT TITLE: State Energy Program
CFDA NUMBER: 81.041
APPLICANT: Department of Natural Resources and Environmental Control, Office of Environmental Protection, Climate, Coastal, and Energy

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Environmental Protection, Climate, Coastal and Energy has applied to the U.S. Department of Energy for an additional \$466,720. This amendment brings the total project support to \$1,337,260 for a three-year grant period of the State Energy Program and this is the 29th year of the program. There is no required state contribution. This project requires 1.00 NSF FTE which is included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant is used to fund administrative costs for State Energy Program (SEP) staff working on energy policy and outreach. The staff funded through this project perform the following functions: oversight of mandatory SEP activities where necessary; transportation and biofuels policy; utility regulations; energy communications and outreach; statewide energy planning and assessment; updates to the strategic energy goals; legislation drafting, research, review, and comments; establishment of greenhouse gas targets statewide; facilitation of a greenhouse gas inventory; and the development of a climate action plan.

This year's objectives include the following:

- Hosting two Building Codes workshops, a Junior Solar Sprint event, and four Renewable Energy Taskforce meetings
- Implementation of the State Energy Plan; and
- Weatherizing 30 additional homes.

PERSONNEL IMPACT STATEMENT:

This request reflects a net decrease of 2.00 NSF FTE (multiple positions) to reflect the portion of positions working on the grant.

13. SAI NUMBER: 6935

PROJECT TITLE: Delaware's Endangered Species Program
CFDA NUMBER: 15.615
APPLICANT: Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Natural Resources, Fish and Wildlife has applied to the U.S. Department of the Interior,

Fish and Wildlife Service for \$97,964 for a two-year grant period of the Delaware's Endangered Species Program, and this is the 34th year of funding. A required state contribution of \$14,246 brings the total project support to \$112,210. This project requires 0.02 GF FTE which are included in the department's authorized budget complement and portions of two casual/seasonal positions are associated with the grant. Audit fees and indirect costs have been budgeted.

The purpose of this grant is to monitor Delaware's federally threatened bird species with a focus on the piping plover.

This year's objectives include the following:

- Monitoring three sites for piping plover breeding;
- Managing one database containing annual piping plover breeding information;
- Installing an estimated 15 predator enclosures around nests;
- Installing temporary fencing to protect at least two beach areas where piping plovers are nesting;
- Analyzing data and preparing at least two reports summarizing nesting season; and
- Participating in meetings with at least two other state and federal partners to discuss piping plover nesting season findings.

14. SAI NUMBER: 6795

PROJECT TITLE: Workforce Information Grant
CFDA NUMBER: 17.207
APPLICANT: Department of Labor, Office of Occupational and Labor Market Information

REVIEW/COMMENT:

The Delaware Department of the Labor, Office of Occupational and Labor Market Information applied to the U.S. Department of Labor, Employment Training and Administration for \$301,707 for a two-year grant period of the Workforce Information Grant, and this is the 31st year of the project. There is no required state contribution. This grant requires 1.50 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Workforce Information Grant provides for the development, management, and delivery of state labor market information. This information contains short and long-term career/employment projections and wage estimates for approximately 100 industries and over 500 occupations. Students and other interested individuals use this information to make decisions on what career to pursue.

This year's objectives include the following:

- Delivering updated Career Compass publications to all participating schools at the start of the school year;
- Distributing the Monthly Labor Review each month;

- Maintaining and updating the Workforce Information Database;
- Producing and distributing occupational and industry short and long-term projections;
- Producing the Delaware Wages occupational employment and wages publication and making available to the public by June;
- Publishing the Delaware Annual Economic Report;
- Ensuring Delaware Licensing information is populated in WID database and updates are submitted to the ARC each year;
- Ensuring that requests for data and analysis from the Governor, state agencies, Delaware colleges and universities, public schools, businesses, and the public are fulfilled promptly; and
- Ensuring all deliverables required by the U.S. Department of Labor, Employment Training Administration are met on time and to their satisfaction.

15. SAI NUMBER: 6927

PROJECT TITLE: Unemployment Insurance Administration Grant
 CFDA NUMBER: 17.225
 APPLICANT: Department of Labor, Unemployment Insurance

REVIEW/COMMENT:

The Delaware Department of Labor, Unemployment Insurance has applied to the U.S. Department of Labor, Employment Training Administration for \$8,719,493 of the Unemployment Insurance Administration Grant, and this is the 89th year of the program. There is no required state contribution. This program requires 86.35 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Unemployment Insurance Administration Grant provides the resources for the Division of Unemployment Insurance to administer the unemployment insurance system. The program's primary activities are to provide unemployment benefits to Delaware workers who become unemployed through no fault of their own and to assess and collect unemployment taxes.

This year's objectives include the following:

- Ensure that unemployment insurance benefits are paid to individuals timely as specified by federal performance criteria. Target is 21 days.
- Ensure that new employer tax accounts are established timely as specified by federal performance criteria.
- Ensure that non-monetary determination timeliness and quality meet or exceed established federal performance criteria.

16. SAI NUMBER: 6936

PROJECT TITLE: Wagner-Peyser Act Employment Services
CFDA NUMBER: 17.207
APPLICANT: Department of Labor, Employment and Training,
Employment and Training Services

REVIEW/COMMENT:

The Delaware Department of Labor, Employment and Training, Employment and Training Services has applied to the U.S. Department of Labor, Employment Training Administration for \$1,983,351 for a three-year grant period of the Wagner-Peyser Act Employment Services program, and this is the 92nd year of the project. There is no required state contribution. This program requires 20.30 NSF FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Wager-Peyser Act of 1933 established a federal/state employment service to focus on providing job referral and placement services to job seekers and recruitment services to employers who have job vacancies. The employment service system provides specialized services to veterans, migrant and seasonal farm workers, ex-offenders, persons with disabilities, disadvantaged job seekers, minorities and elderly workers.

This year's objectives include the following:

- Provide resource rooms equipped with internet computers, fax machines, copy machines, resource books and materials to facilitate self-search and staff assisted job search activities;
- Offer workshops and job clubs to instruct job seekers on job search activities such as resume writing and interviewing skills, job-search strategies, career planning and assessments;
- Create a computerized job listing of employer openings and job seeker resumes; and
- Provide labor market information which assists job seekers, employers, and planners of job training and economic development to obtain information on job opportunities, labor supply, labor market trends, and job market situations in particular industries.

17. SAI NUMBER: 6937

PROJECT TITLE: Foreign Labor Certification
CFDA NUMBER: 17.273
APPLICANT: Department of Labor, Employment and Training,
Employment and Training Services

REVIEW/COMMENT:

The Delaware Department of Labor, Employment and Training (DET), Employment and Training Services applied to the U.S. Department of Labor, Employment Training

Administration for \$70,575 for a three-year grant period of the Foreign Labor Certification grant, and this is the 46th year of the program. There is no required state contribution. This project requires 0.72 NSF FTE, which is already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This program issues labor certification to foreign workers, after determining the availability of U.S. workers and the potential adverse effects on wages and working conditions that the admission of foreign workers might have on similarly employed U.S. workers. DET staff conduct the Occupational Employment Survey and appropriate agricultural surveys to provide wage determination information for employers. In addition, DET staff conduct pre-occupancy inspections of housing to be used for migrant/seasonal workers or non-immigrant foreign workers admitted to the U.S. under temporary labor certification programs.

This year's objectives are to continue to process labor certifications and conduct pre-occupancy inspections as required for Foreign Labor Certification.

18. SAI NUMBER: 6938

PROJECT TITLE: Workforce Innovation and Opportunity Act - Youth
CFDA NUMBER: 17.259
APPLICANT: Department of Labor, Employment and Training,
Employment and Training Services

REVIEW/COMMENT:

The Delaware Department of Labor, Employment and Training, Employment and Training Services has applied to the U.S. Department of Labor, Employment Training Administration for \$3,149,146 for a three-year grant period of the Workforce Innovation and Opportunity Act – Youth program, and this is the 27th year of the project. There is no required state contribution. This program requires 4.05 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The purpose of this program is to assist eligible low-income youth who face barriers to employment. Funds provide services and activities which prepare youth for employment and/or post-secondary education in partnership with the WIA One-Stop Career Center Systems under the direction of the Workforce Innovation and Opportunity Board.

This year's objectives include the following:

- Increased employment rates measured in the second and fourth quarter after exit;
- Increased median earnings;
- Increased credential attainment; and
- Increased gains in measurable skills.

19. SAI NUMBER: 6977

PROJECT TITLE: Disabled Veterans Outreach Program
CFDA NUMBER: 17.801
APPLICANT: Department of Labor, Employment and Training,
Employment and Training Services

REVIEW/COMMENT:

The Delaware Department of Labor, Employment and Training, Employment and Training Services has applied to the U.S. Department of Labor, Veterans Employment and Training Service for \$589,863 for a three-year grant period of the Disabled Veterans Outreach Program (DVOP) and this is the 48th year of the project. There is no state match requirement for this grant. This grant requires 6.00 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

DVOP provides funding to state offices to assist with preferential employment, reemployment and training services to U.S. military veterans who are disabled. Services provided include vocational counseling, provision of labor market and veteran benefit information, referrals and funding for training, resume preparation assistance, job coaching, guidance on job search tools and referrals to job openings and placement.

This year's objectives include the following:

- Obtaining a veterans program employment rate of 75 percent for the 2nd Quarter after exiting the program;
- Obtaining a veterans program employment rate of 43.8 percent for the 4th Quarter after exiting the program; and
- Obtaining a veteran's program median earnings of \$7,500 for the 2nd Quarter after exiting the program.

20. SAI NUMBER: 6948

PROJECT TITLE: Cooperative Meat Inspection
CFDA NUMBER: 10.475
APPLICANT: Department of Agriculture, Food Products Inspection

REVIEW/COMMENT:

The Delaware Department of Agriculture, Food Products, Inspection has applied to the U.S. Department of Agriculture (USDA), Food Safety and Inspection Service for \$279,106 for a one-year grant period of the Cooperative Meat Inspection program, and this is the 58th year of the program. A required state contribution of \$279,109 brings the total project support to \$558,215. This project requires 2.50 NSF and 1.50 GF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The Delaware Department of Agriculture, Food Products Inspection maintains a cooperative agreement with the USDA to provide a meat and poultry inspection program that meets provisions in the federal meat and poultry inspection acts. This grant provides funds to ensure that meat products manufactured for sale in Delaware are clean and free of disease.

This year's objectives include the following:

- Respond to suspect cases of meat adulteration, mislabeling, retail sales of uninspected products, meat and poultry recall effectiveness checks, meat and poultry recalls, inspection of warehouses and meat and poultry distributors as well as consumer complaints;
- Act as advisors to any state institutions such as schools, the Department of Health and Social Services and the Department of Correction; and
- Provide outreach to the public and other agencies on all food safety issues.

21. SAI NUMBER: 6961

PROJECT TITLE: Cooperative Agricultural Pest Survey-Infrastructure
CFDA NUMBER: 10.025
APPLICANT: Department of Agriculture, Plant Industries

REVIEW/COMMENT:

The Delaware Department of Agriculture, Plant Industries has applied to the U.S. Department of Agriculture (USDA), Animal and Plant Health Inspection for \$104,698 for a one-year grant period of the Cooperative Agricultural Pest Survey (CAPS) – Infrastructure grant, and this is the 31st year of the program. There is no required state contribution. The project requires 0.85 NSF FTE, which is already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The CAPS program is designed to trap and visually survey Delaware forests, agricultural fields and businesses for non-native pests considered high priority. CAPS targets pests that have received high-profile, national attention and caused widespread economic and environmental damage. These funds provide the necessary infrastructure to administer the CAPS program.

This year's objectives include the following:

- Detect exotic, economically significant agricultural pests in Delaware;
- Collect accurate plant pest distribution data to support the exportation of US agricultural products;
- Provide outreach to increase awareness of the threat of invasive species to Delaware agriculture producers; and
- Maintain open lines of communications between the Delaware Department of Agriculture and USDA-APHIS-PPQ for the mitigation and eradication of agricultural pests.

22. SAI NUMBER: 6932

PROJECT TITLE: Rural Education Achievement Grant
CFDA NUMBER: 84.358
APPLICANT: First State Military Academy

REVIEW/COMMENT:

First State Military Academy (FSMA) is applying to the U.S. Department of Education, Office of Elementary and Secondary Education, for \$29,927 for a one-year grant period of the Rural Education Achievement Program. There is no required state contribution. There is 0.30 NSF FTE associated with this grant which is already included in the school's authorized unit count. Audit fees have been budgeted, and indirect costs are not applicable.

The Rural Education Achievement Program provides rural local education agencies with financial assistance to fund initiatives aimed at improving student academic achievement. Grant funds will support a Climate and Culture Specialist who will be in the classrooms and will work with families to develop and educate students mentally, physically, and emotionally.

This year's measurable objectives include the following:

- Providing multi-tiered system of support for students who are frequent offenders;
- Providing counseling and restorative practice when students break the code of conduct and issue consequences; and
- Working to uphold the culture of First State Military Academy by partnering students, families, faculty, and staff for the overall benefit of student well-being.



State of Delaware
Office of Management and Budget

Delaware State Clearinghouse Committee
December 29, 2025

The December 16, 2025, meeting of the Delaware State Clearinghouse Committee for November projects was called to order by Representative Kimberly Williams, at 10:00 a.m. via Zoom.

The following members were in attendance:

The Honorable Kimberly Williams, Representative, via Zoom
The Honorable W. Charles Paradee, III, Senator
The Honorable Stephanie Bolden, Representative, via Zoom
The Honorable Charles Postles, Jr., Representative, via Zoom
The Honorable Ruth Ann Miller, Controller General
Chuck Clark, Proxy, Department of Finance, via Zoom
Debbie Cain-Johnson, Proxy, Office of Management and Budget
Michelle Strauss, Proxy, Department of State, via Zoom

I. New Business

1. 6981 Community Oriented Policing Services Accreditation Grant
Valarie Tickle, Executive, Criminal Justice, Criminal Justice Council

A MOTION was made by Senator W. Charles Paradee, III, seconded by Controller General Ruth Ann Miller to approve this project. The MOTION passed unanimously.

2. 6978 Rural Health Transformation Program
Kevin Myers, Office of the Governor and Julie Devlin, Department of Health and Social Services, Public Health Community Health

A MOTION was made by Representative Kimberly Williams, seconded by Senator W. Charles Paradee, III, to approve this project. The MOTION passed unanimously.

3. 6973 State and Interstate Aquatic Nuisance Species Plan
Craig Rhoads, Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

A MOTION was made by Senator W. Charles Paradee, III, seconded by Representative Charles Postles, Jr., to approve this project. The MOTION passed unanimously.

4. 2025-09-11-01 Opioid Recovery Trust Grant
Mandy Pennington, Red Clay School District

A MOTION was made by Senator W. Charles Paradee, III, seconded by Representative Stephanie Bolden to approve this project. The MOTION passed unanimously.

5. 6968 Juvenile Justice
Janeen Boyce and Marleen Waples, Department of Health and Social Services, Medicaid and Medical Assistance

A MOTION was made by Senator W. Charles Paradee, III, seconded by Representative Stephanie Bolden to approve this project. The MOTION passed unanimously.

II. Continued Items:

1. 6940 Residential Substance Abuse Treatment
2. 6955 Services-Training-Officers-Prosecutors (STOP) Violence Against Women Act Formula Grant Program
3. 6990 Internet Crimes Against Children
4. 6910 Delaware Public Water System Supervision
5. 6946 Amendment Centers for Medicare & Medicaid Services Survey and Certification – Hospice
6. 6959 Women, Infants and Children (WIC) Farmers' Market Nutrition Program – Administration
7. 6960 Women, Infants and Children (WIC) Farmers' Market Nutrition Program – Food
8. 6969 Delaware Perinatal Cooperative
9. 6989 Preventive Health and Health Services Block Grant
10. 6965 Adoption Incentive Payment Program
11. 6967 Shellfish Training, Administration of Food and Drug Officials Travel Grant
12. 6964 Workforce Innovation and Opportunity Act – Dislocated Worker
13. 6966 Workforce Innovation and Opportunity Act – Adult
14. 6988 Forest Consolidated Payment Grant
15. 6995 Preschool Development Grant

A MOTION was made by Representative Stephanie Bolden, seconded by Senator W. Charles Paradee, III, to approve this project. The MOTION passed unanimously.

There being no further business, the meeting was adjourned at 10:43 a.m. by Representative Kimberly Williams. The next meeting will be held on Monday, February 23, 2025, at 2:00 p.m.

Sincerely,



Andrea Godfrey
Director, Budget Development and Planning

**Delaware State Clearinghouse Committee Meeting
December 16, 2025
Application Summary**

NEW BUSINESS:

1. SAI NUMBER: 6981

PROJECT TITLE: Community Oriented Policing Services Accreditation Grant
CFDA NUMBER: 16.710
APPLICANT: Executive, Criminal Justice, Criminal Justice Council

REVIEW/COMMENT:

Executive, Criminal Justice, Criminal Justice Council has applied to the U.S. Department of Justice, Office of Justice Programs, Office of Community Oriented Policing Services for \$300,000 for a two-year grant period for the Community Oriented Policing Services Accreditation Grant, and this is the first year of the project. This grant requires 0.14 NSF FTE which is already included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The Criminal Justice Council (CJC), in conjunction with the Delaware Police Accreditation Commission (DPAC) and Police Officer Standards and Training Commission (POST), requested funding for the Delaware Statewide Law Enforcement Accreditation Project. The primary purpose of this project is to purchase a Statewide Law Enforcement Learning and Record Management (LMS/RMS) system to increase accreditation rates and ensure all 51 police departments across Delaware achieve and maintain accreditation by the 2028 mandate established under House Bill 206.

This year's objectives include the following:

- Enhance the current statewide law enforcement accreditation process by purchasing an LMS/RMS system;
- Train 51 law enforcement agencies on the new LMS/RMS system; and
- Utilize the system to track progress towards accreditation through training hours and courses completed by approximately 2,500 officers.

2. SAI NUMBER: 6978

PROJECT TITLE: Rural Health Transformation Program
CFDA NUMBER: 93.798
APPLICANT: Department of Health and Social Services, Public Health Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$1,000,000,000 for a five-year grant period of the Rural Health Transformation Program, and this is the first year of the project. There is no

required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The Delaware Rural Health Transformation Plan is a \$1 billion, five-year initiative led by the Delaware Department of Health and Social Services (DHSS), in collaboration with the Division of Public Health, the Governor's Office, and a broad network of health, education, and community partners designed to improve healthcare for roughly 400,000 residents in rural Sussex and Kent Counties. The plan advances 15 integrated initiatives that expand access, strengthen the healthcare workforce, drive innovation, and improve health outcomes. Key strategies include building a Hope Center for people experiencing homelessness, deploying mobile and school-based health services, and expanding library-based care to reduce transportation barriers. The plan also invests heavily in workforce development through the creation of Delaware's first medical school with a Primary Care- Rural Health track, "Train Here, Stay Here" incentives, and expanded training for nurse practitioners, physician assistants, and community health workers. Proposed initiatives.

The grant provides funding to support infrastructure, workforce pipelines, access expansion, technology modernization, and sustainable payment and care models aiming to create long-term, systemic improvements in access, quality, and health outcomes for Delaware's rural communities.

This year's objectives include the following:

- Hope Centers to provide shelter, coordinated services, and rural access supports that reduce avoidable emergency department visits and successfully transition individuals into stable local housing;
- Expand mobile and community-based care in rural areas to increase access to preventive, specialty, and chronic disease services for Sussex and Kent County residents;
- Add new School-Based Health Centers in rural Sussex and Kent County to increase access to preventive, behavioral health, and primary care services for students in rural schools;
- Create food is medicine infrastructure by improving chronic disease outcomes and reduce healthcare utilization by building a sustainable, value-based Food is Medicine system with trained staff, clinical integrations, and rural partnerships;
- Use rural libraries as access points for telehealth, benefits enrollment, and health programming to reduce barriers to care;
- Increase value-based care participation among rural providers by improving quality performance, preventive care rates, and readiness for alternative payment models;
- Implement rural telehealth and remote monitoring tools that improve chronic disease management, patient engagement, and Medicaid beneficiary access;
- Pilot a Delaware Diabetes Wellness program by expanding virtual provider engagement, strengthening patient participation, and improving glucose control.
- Establish a medical school with rural training pathways, faculty, and clinical partnerships to strengthen Delaware's future physician workforce pipeline;

- Offer targeted awards that increase the number of graduates who enter Delaware residencies and practice in rural communities;
- Increase rural physician recruitment and retention by funding housing, relocation, and linkage programs that strengthen rural residency pipelines and placements;
- Expand and train the rural clinical support workforce through new programs, high certification completion rates, and placement of staff across rural facilities;
- Grow the advanced practice and critical health workforce in rural Delaware by supporting education, training completion, and long-term rural practice placement;
- Develop a comprehensive statewide workforce data infrastructure to support policy decisions through enhanced licensure data, dashboards, and public provider registries; and
- Streamline insurance processes and improve provider efficiency through real-time prior authorization, clean claims, broad rural adoption, and patient-accessible portals.

3. SAI NUMBER: 6973

PROJECT TITLE: State and Interstate Aquatic Nuisance Species Plan
 CFDA NUMBER: 15.608
 APPLICANT: Department of Natural Resources and Environmental Control, Office of Natural Resources, Fish and Wildlife

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Office of Natural Resources, Fish and Wildlife, has applied to the Department of Interior, U.S. Fish and Wildlife Service, for \$72,570 for a two-year grant period of the Fish and Wildlife Management Assistance grant and this is the first year of the program. A required state contribution of \$24,190 brings the total project support to \$96,760. This project requires 0.13 NSF and 0.15 ASF FTEs which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This grant provides funds for DNREC to investigate and research various aquatic invasive species populations throughout the State of Delaware. This research will inform invasive fish species expansion and impact on native species. Within DNREC, the Division of Water eDNA Lab will be contracted to run samples taken for the eDNA portion of this project and Delaware Nature Estuarine Research Reserve (DNERR) scientists will provide data and support to bolster Blue Catfish research on Blackbird Creek.

This year's objectives include the following:

- Sample 15 sites per event twice a year to include eight locations in the Delaware River, three locations in Brandywine Creek, two locations in C&D Canal, and two locations in the Christiana River for the eDNA survey;
- Develop educational signs to be displayed at the Delaware State Fair where the Fisheries Section maintains five large tanks with invasive species;

- Deploy five receiver arrays in Blackbird Creek to evaluate movement of Blue Catfish regarding salinity; and
- Remove low frequency electrofishing of Blue Catfish in three locations in the Nanticoke system and additional surveys to capture Blue Catfish in waterbodies corresponding to spawning locations for endangered Atlantic Sturgeon.

4. SAI NUMBER: 2025-09-11-01

PROJECT TITLE: Opioid Recovery Trust Grant
 CFDA NUMBER: Not applicable
 APPLICANT: Red Clay School District

REVIEW/COMMENT:

The Red Clay School District is applying to the Public School Districts' Opioid Recovery Trust for \$500,000 for a three-year grant period of the Opioid Recovery Trust Settlement Grant and this is the first year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees and indirect costs are not applicable.

The Public School District Opioid Recovery Trust Grant Program aims to help public school districts recover from the opioid epidemic and develop responses to educating students harmed by the opioid epidemic. These funds will be used in partnership with the University of Pennsylvania's ConnectEd Workforce, and The Children's Hospital of Pennsylvania to use a community-of-practice model in order to strengthen opioid education, assessment, and response in the Red Clay Consolidated School District and in partner school districts Colonial and Brandywine. The project will expand the district's current needs assessments and screeners to include opioid-related indicators, improve strategic plans and stakeholder outreach. It will also broaden the Consortium for Mental Health and Optimal Development to support cross-district learning and mental health literacy to strengthen opioid education, assessment, and response methods for students, educators and families of the Red Clay School District.

This year's objectives include the following:

- Create a multi-tiered system of support (MTSS) strategic plan and conduct stakeholder outreach to be more inclusive of mental health needs and supports;
- Implement Mental Health Toolkits across each of the 3 districts in the Delaware Consortium, serving a total of 5,900 staff members and 34,892 students and families; and
- Expand needs assessments to include indicators and related factors from Opioids for students throughout all 3 school districts.

5. SAI NUMBER: 6968

PROJECT TITLE: Juvenile Justice
 CFDA NUMBER: 93.694
 APPLICANT: Department of Health and Social Services, Medicaid and Medical Assistance

REVIEW/COMMENT:

The Delaware Department of Health and Social Services, Medicaid and Medical Assistance (DMMA) has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for \$1,003,448 for a one-year grant period of the Juvenile Justice grant, and this is the first year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This grant funds initiatives to develop operational capabilities to promote continuity of care for individuals who are inmates of a public institution and are eligible for medical assistance under the state Medicaid program or are eligible for child health assistance or pregnancy-related assistance under the state Children's Health Insurance Program (CHIP). DMMA, in collaboration with the Delaware Department of Correction (DOC), and the Department of Services for Children, Youth, and Their Families (DSCYF), will partner to promote successful transitions of individuals to the community from carceral settings by improving the continuity of care for Medicaid-eligible individuals who are inmates of public institutions. This work will be supported by a strong foundation of initiatives that Delaware has pursued in recent years related to the continuity of care for incarcerated individuals.

This year's objectives include the following:

- Develop operational policies and procedures for DMMA, DOC, and DSCYF, to effectuate the requirements regarding incarcerated youth in the Consolidated Appropriations Act (CAA) Section 5121 and support pre- and post-release services;
- Improve interagency communication and data sharing through enhancements to Information Technology systems; and
- Prepare facilities and providers to implement the structural requirements for CAA Section 5121-required services.

CONTINUED BUSINESS:**1. SAI NUMBER: 6940**

PROJECT TITLE: Residential Substance Abuse Treatment
CFDA NUMBER: 16.593
APPLICANT: Executive, Criminal Justice, Criminal Justice Council

REVIEW/COMMENT:

Executive, Criminal Justice, Criminal Justice Council has applied to the U.S. Department of Justice, Bureau of Justice Assistance for \$243,862 for a four-year grant period for the Residential Substance Abuse Treatment (RSAT) grant, and the 27th year of the project. A required state contribution of \$81,287 brings total project support to \$325,149. This grant requires 0.22 NSF FTE and 0.06 GF FTE, which are included in

the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The RSAT for State Prisoners Program assists states and local governments in implementing substance abuse treatment programs in correctional and detention facilities to create and maintain community-based aftercare services. The goal of the program is to break the cycle of drugs and violence by reducing the demand for, use, and trafficking of illegal drugs.

This year's objectives include the following:

- Prepare justice-involved youth to reintegrate into their community by enhancing the capabilities of Delaware's Youth Rehabilitative Services (YRS) to provide residential substance abuse treatment and aftercare treatment plans upon exit; and
- Prepare justice-involved pregnant and new mothers to reintegrate into their community by enhancing the capabilities of Delaware's Department of Correction (DOC) to provide residential substance abuse treatment and aftercare treatment plans upon exit.

2. SAI NUMBER: 6955

PROJECT TITLE: Services-Training-Officers-Prosecutors (STOP) Violence Against Women Act Formula Grant
CFDA NUMBER: 16.588
APPLICANT: Executive, Criminal Justice, Criminal Justice Council

REVIEW/COMMENT:

Executive, Criminal Justice, Criminal Justice Council has applied to the U.S. Department of Justice, Offices, Boards and Divisions for \$1,028,848 for a two-year grant period of the Services-Training-Officers-Prosecutors (STOP) Violence Against Women Act (VAWA) Formula Grant Program, and this is the 30th year of the project. A required state contribution of \$159,375 and certain nonprofit contributions of \$144,611 bring the total project support to \$1,332,834. This project requires 2.28 NSF FTEs and 0.76 GF FTEs, which are included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

The STOP VAWA Formula Grant supports communities in their efforts to develop and strengthen effective law enforcement and prosecutorial strategies, to combat violent crimes against women and to develop and strengthen victim services in cases involving violent crimes against women. These crimes include domestic violence, dating violence, sexual assault, and stalking.

This year's objectives include the following:

- Ensuring all victims of domestic violence, sexual assault, dating violence, stalking, and other violent crimes against women have accessible services available in their communities;

- Enhancing and expanding the response to the needs of victims in underserved communities or populations;
- Supporting and funding law enforcement, prosecution, and court programs that promote system change and a coordinated response to violent crimes against women;
- Ensuring all victims of crimes against women receive appropriate assistance by well-trained professionals; and
- Aiding Delaware to reduce the number of homicides related to domestic violence.

3. SAI NUMBER: 6990

PROJECT TITLE: Internet Crimes Against Children
 CFDA NUMBER: 16.543
 APPLICANT: Legal, Department of Justice

REVIEW/COMMENT:

Legal, Department of Justice has applied to the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention for \$374,477 for a one-year period of the Internet Crimes Against Children (ICAC) grant, and this is the 19th year of the program. There is no required state contribution. This grant requires 2.00 NSF FTEs, which are included in the department's authorized budget complement. Audit fees have been budgeted, and indirect costs are not applicable.

ICAC funds enable the Delaware Child Predator Task Force, a unit within the Department of Justice, to identify, investigate, arrest, and successfully prosecute online sexual predators. This year's objectives are to continue proactive online investigations and to continue outreach and education within the community regarding the prevention of online child sexual exploitation.

4. SAI NUMBER: 6910

PROJECT TITLE: Delaware Public Water System Supervision
 CFDA NUMBER: 66.432
 APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Environmental Protection Agency (EPA) for \$647,849 for a one-year period of the Delaware Public Water System Supervision grant, and this is the 51st year of the program. A required state contribution of \$518,572 brings the total project support to \$1,166,421. This project requires 7.50 NSF and 5.90 GF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The purpose of this grant is to ensure that safe drinking water is provided by all public drinking water systems in Delaware through a comprehensive program of compliance monitoring and technical assistance.

This year's objectives include the following:

- Ensure 95 percent of people served by community water systems will receive water that meets all health-based standards;
- Assist water systems to provide public notification in a timely and appropriate manner;
- Continue efforts of the Office of Drinking Water to improve internal processes by implementing standard operating procedures; and
- Coordinate efforts with the third-party Safe Drinking Water Information System support contractor to upgrade the system and implement electronic reporting of water samples.

5. SAI NUMBER: 6946 Amendment

PROJECT TITLE: Centers for Medicare & Medicaid Services Survey and Certification – Hospice

CFDA NUMBER: 93.777

APPLICANT: Department of Health and Social Services, Division of Health Care Quality

REVIEW/COMMENT:

The Department of Health and Social Services, Division of Health Care Quality has applied to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services for an additional \$13,471 bringing the total project support to \$35,000 for a one-year period of the Centers for Medicare and Medicaid Services Survey and Certification – Hospice grant, and this is the 60th year of the program. There is no required state contribution. This project requires 0.06 NSF FTE, which is included in the department's authorized budget complement and was previously budgeted. Audit fees and indirect costs were previously budgeted.

This grant supports the Impact Act which provides federal funding and mandates that all Medicare certified hospices be surveyed every three years. The Division of Health Care Quality is responsible for the licensing of state facilities and for surveying Medicare certified hospice facilities. This year's objectives are to complete four required hospice recertification surveys related to Medicare certified hospice.

6. SAI NUMBER: 6959

PROJECT TITLE: Women, Infants and Children (WIC) Farmers' Market Nutrition Program – Administration

CFDA NUMBER: 10.572

APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$17,976 for a one-year grant period of the Women, Infants and Children (WIC) Farmer's Market Nutrition Program (FMNP) – Administration grant, and this is the 13th year of the project. A total of \$105,743 was applied for and is split between two activities, this grant SAI 6959 Administration (\$17,976) and SAI 6960 Food (\$87,767). A required state contribution of \$30,706 brings the total project support to \$48,682. There is 0.34 GF FTE associated with this portion of the grant which is included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This program is designed to provide fresh fruits and vegetables to eligible WIC participants and to expand the use of local farmers' markets. Eligible WIC participants will receive \$30 to buy produce at authorized Delaware farmers' markets. Participants will also be provided with nutritional education at the time they receive the benefit. The division of Public Health and the Department of Agriculture will work in partnership to offer this program.

This year's objectives include the following:

- Certify and provide training to 26 farmers' markets in Delaware;
- Provide FMNP benefits to 2,100 WIC participants; and
- Provide nutrition education to all program participants.

7. SAI NUMBER: 6960

PROJECT TITLE: Women, Infants and Children (WIC) Farmers' Market Nutrition Program – Food

CFDA NUMBER: 10.572

APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Agriculture, Food and Nutrition Service for \$227,153 for a one-year grant period of the Women, Infants and Children (WIC) Farmer's Market Nutrition Program (FMNP), and this is the 13th year of the project. A total of \$105,743 was applied for and is split between two activities, SAI 6959 Administration (\$17,976) and this grant SAI 6960 Food (\$87,767). There is no required state match. There are no positions associated with this portion of the grant. Audit fees have been budgeted, and indirect costs are not applicable.

This program is designed to provide fresh fruits and vegetables to eligible WIC participants and to expand the use of local farmers' markets. Eligible WIC participants will receive \$30 to buy produce at authorized Delaware farmers' markets. Participants will also be provided with nutritional education at the time they receive the benefit. The division of Public Health and the Department of Agriculture will work in partnership to offer this program.

This year's objectives include the following:

- Certifying and providing training to 26 farmers' markets in Delaware;
- Providing FMNP benefits to 2,100 WIC participants; and
- Providing nutrition education to all program participants.

- 8. SAI NUMBER: 6969**
PROJECT TITLE: Delaware Perinatal Cooperative
CFDA NUMBER: 93.946
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department Health and Human Services, Centers for Disease Control and Prevention for \$200,000 for a one-year period of the Delaware Perinatal Cooperative grant, and this is the seventh year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

Funds will be used to actively conduct quality improvement projects and disseminate data throughout the State, as well as to identify, assist, track and report on opioid-exposed perinatal women and newborns identified as having neonatal abstinence syndrome (NAS).

This year's objectives include the following:

- Continuing implementation of the Postpartum Discharge Transition Bundle across Delaware birthing hospitals through the Delaware Perinatal Quality Collaborative (DPQC);
- Finalizing and piloting the standardized discharge summary form and hospital process flow for scheduling early (two-week) postpartum visits;
- Developing and distributing patient education materials that include warning signs and individualized discharge guidance;
- Establishing and maintaining referral resources and communication pathways between hospitals, community programs, and public health agencies;
- Completing readiness assessments and facilitating provider and staff education sessions on early postpartum care using Delaware-specific data; and
- Beginning continuous quality improvement reviews using DPQC documentation and feedback from hospitals to refine discharge and education processes.

- 9. SAI NUMBER: 6989**
PROJECT TITLE: Preventive Health and Health Services Block Grant
CFDA NUMBER: 93.991
APPLICANT: Department of Health and Social Services, Public Health, Community Health

REVIEW/COMMENT:

The Department of Health and Social Services, Public Health, Community Health has applied to the U.S. Department of Health and Human Services, Centers for Disease Control and Prevention for \$329,926 for a one-year grant period of the Preventive Health and Health Services Block Grant, and this is the 40th year of the project. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

The goal of the Preventive Health and Health Services Block Grant is to support community-based health promotion and chronic disease prevention efforts. This grant will fund programs to address prioritized public health needs, emerging health issues and gaps, decrease premature death and disabilities by addressing factors, achieve health equity by addressing social determinants of health, support local programs to achieve healthy communities, and establish data and surveillance systems to monitor health status.

This year's objectives include the following:

- Enhance programming in community-based organizations that implement interventions, to address overweight and obesity;
- Engage in performance management, quality improvement, workforce development, strategic planning, and accreditation activities;
- Implement social marketing campaign to increase the knowledge, skills, and attitudes of around engaging in healthy lifestyles;
- Partner with SHAPE Delaware, the Department of Education, and the Delaware Institute for Excellence in Early Childhood to provide technical assistance and professional development; and
- Increase the number of training and professional development hours provided to volunteers, allowing timely responses to all sexual assault crisis victims.

10. SAI NUMBER: 6965

PROJECT TITLE: Adoption Incentive Payment Program

CFDA NUMBER: 93.603

APPLICANT: Department of Services for Children, Youth and Their Families, Family Services, Intervention/Treatment

REVIEW/COMMENT:

The Department of Services for Children, Youth and Their Families, Family Services, Intervention/Treatment has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$261,000 for a three-year grant period for the Adoption Incentive Payment Program, and this is the 16th year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This program provides incentives to states to increase the annual number of foster child adoptions, special needs adoptions and older child adoptions. Incentive payments are based on a statutory formula and pro-rated as funds are available. All funds received are used to provide adoption and post-adoption activities and services for children and families.

11. SAI NUMBER: 6967

PROJECT TITLE: Shellfish Training, Administration of Food and Drug Officials Travel Grant
CFDA NUMBER: 93.103
APPLICANT: Department of Natural Resources and Environmental Control, Watershed Stewardship

REVIEW/COMMENT:

The Department of Natural Resources and Environmental Control (DNREC), Watershed Stewardship has applied to the U.S. Department of Health and Human Services, Food and Drug Administration for \$7,263 for a two-year period of the U.S. Food and Drug Administration, Administration of Food and Drug Officials (USFDA AFDO) Travel Grant, and this is the fourth year of the program. There is no required state contribution. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

This grant provides funding for expenses associated with training and regional seminars for state shellfish programs responsible for regulatory oversight of the state's shellfish sanitation program. The requested training and seminars are essential to the continued success of the federal/state partnership of the National Shellfish Sanitation Program. The awarded funds will be used solely for travel reimbursement.

This year's objective for this grant is to provide five staff members with two training courses essential to the department's work.

12. SAI NUMBER: 6964

PROJECT TITLE: Workforce Innovation and Opportunity Act – Dislocated Worker
CFDA NUMBER: 17.278
APPLICANT: Department of Labor, Employment and Training, Employment and Training Services

REVIEW/COMMENT:

The Delaware Department of Labor, Employment and Training, Employment and Training Services has applied to the U.S. Department of Labor, Employment and Training Administration for \$2,264,995 for a three-year grant period for the Workforce Innovation and Opportunity Act – Dislocated Worker program, and this is the 27th year of the project. There is no required state contribution. This project requires 12.88 NSF

FTEs, which are included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

This program provides staff assisted career and training services to eligible individuals who have been qualified as a dislocated worker. Dislocated workers are individuals who have been terminated or laid off or have received notification of termination or lay-off and are not likely to return to their previous industry or occupation. The WIA – Dislocated Worker program allows these individuals to gain employment as quickly as possible and provides other services or other circumstances specified by the Secretary of the U.S. Department of Labor.

This year's objectives include the following:

- Obtain a 72 percent employment rate second quarter after exit;
- Obtain a 75 percent employment rate in the fourth quarter after exit; and
- Achieve a 65.5 percent Credential Attainment.

13. SAI NUMBER: 6966

PROJECT TITLE: Workforce Innovation and Opportunity Act - Adult
CFDA NUMBER: 17.258
APPLICANT: Department of Labor, Employment and Training,
Employment and Training Services

REVIEW/COMMENT:

The Delaware Department of Labor, Employment and Training, Employment and Training Services has applied to the U.S. Department of Labor, Employment and Training Administration for \$3,056,641 for a three-year grant period for the Workforce Investment Act – Adult program, and this is the 27th year of the project. There is no required state contribution. This program requires 11.32 NSF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

The purpose of this program is to provide quality employment and training services to assist low-income and basic-skill deficient individuals in finding and qualifying for meaningful employment, while helping employers find the skilled workers that they need. By fulfilling this purpose, the program can improve the quality of the workforce, reduce welfare dependency, and enhance the productivity and competitiveness of the workforce.

This year's objectives include the following:

- Increase employment rates to 78.0 percent in the second quarter after exit;
- Increase employment rates to 75 percent in the fourth quarter after exit;
- Increase median earnings by \$7,800;
- Increase credential attainment to 64 percent; and
- Increase gains in measurable skills by 37 percent.

14. SAI NUMBER: 6988

PROJECT TITLE: Forest Consolidated Payment Grant
CFDA NUMBER: 10.664
APPLICANT: Department of Agriculture, Forest Service

REVIEW/COMMENT:

The Delaware Department of Agriculture, Forest Service applied to the U.S. Department of Agriculture, Natural Resources Conservation Service for \$657,118 for a five-year grant period of the Forest Consolidated Payment Grant, and this is the first year of the consolidated programs grant. A required state contribution of \$609,286 and contributions of \$47,832 from urban, state, and volunteer fire projects brings the total project support to \$1,314,236. This grant requires 4.00 NSF, 4.24 GF and 1.00 ASF FTEs, which are already included in the department's authorized budget complement. Audit fees and indirect costs have been budgeted.

Grant funds will be used by core forestry programs to support the 2020 Delaware State Forest Action Plan and national state and private forestry priorities to conserve and manage working forest landscapes for multiple values and uses, to protect forests from threats, and to enhance public benefits from trees and forests. The following core forestry programs were previously separately awarded and will now fall under one award due to federal changes in program budget and scope: Forest Health Protection and Monitoring, Forest Stewardship, Urban and Community Forestry, State Fire Capacity, and Volunteer Capacity programs.

This year's objectives include the following:

- Conserving and managing working forest landscapes for multiple values and uses;
- Protecting forests from threats; and
- Enhancing public benefits from trees and forests.

15. SAI NUMBER: 6995

PROJECT TITLE: Preschool Development Grant
CFDA NUMBER: 93.434
APPLICANT: Department of Education, Early Childhood Support

REVIEW/COMMENT:

The Department of Education, Early Childhood Support has applied to the U.S. Department of Health and Human Services, Administration for Children and Families for \$11,503,500 for a one-year grant period of the Preschool Development Grant (PDG), and this is the fourth year of the program. A required state contribution of \$3,451,050 brings the total project support to \$14,954,550. There are no positions associated with this grant. Audit fees have been budgeted, and indirect costs are not applicable.

Grant funds will be used to address the State's early childhood priorities identified through the PDG Birth through Five (PDG B-5) Needs Assessment and for strategic planning. This grant will develop the strategic plan implementation roadmap; support early care and education (ECE) analytical dashboards; support the ECE shared governance and financial plan; expand the family early childhood resource and referral network; and improve the childcare hub architecture. The Department of Education will subgrant funds to enhance the Department of Health and Social Services' ASSIST System, under business case #BC0001766.

This Year's objectives include the following:

- Develop new systems for data collection and needs assessment to drive innovative planning, continuous improvement to policies, and efficient allocation of resources;
- Develop expert-led plans to streamline the state's governance and sustainable financing;
- Improve resources and information available to families in order to support children's growth at home and to navigate choices online and through resources;
- Ensure childcare professionals are on a career trajectory, and childcare employers can easily recruit and retain licensed individuals; and
- Enter early care education options into the new data systems so enrollment data and trends can be analyzed.